

OPERATING GRANT FOR 2002/03

School District # **60 Peace River North**

Student Base Allocation:

=	<input type="text" value="5,680.6250"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$30,152,758"/>	
plus	=	<input type="text" value="40"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$10,000"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="5,680.6250"/> - <input type="text" value="5,746.5875"/> = <input type="text" value="(65.9625)"/> = <input type="text" value="-1.15%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="8.4966"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$22,550"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="195.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$214,500"/>
	b. Aboriginal Education	<input type="text" value="1,025.50"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$974,225"/>
	c. Special Education				
	- Level 1:	<input type="text" value="6.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$195,000"/>
	- Level 2:	<input type="text" value="96.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,440,000"/>
	- Level 3:	<input type="text" value="67.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$405,000"/>
	d. Adult Education	<input type="text" value="12.188"/> = Adult FTE	x	<input type="text" value="\$3,996"/>	<input type="text" value="\$48,701"/>
					<input type="text" value="\$3,277,426"/>

3. Salary Differential	Differential:	<input type="text" value="\$1,254"/>
	Estimated number of teachers:	<input type="text" value="315.590"/>
		<input type="text" value="\$395,750"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$4,470,700"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,778,609"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="5,680.6250"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$198,822"/>
for Enrolment Decline	=	<input type="text" value="8.4966"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$153"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION