OPERATING GRANT FOR 2002/03

School District #   **59   Peace River South**

Student Base Allocation:

=	4,863.9375	**= Total School Age FTE x**	$5,308		**$25,817,780**
plus =	10	= number of homeschoolers x	$250		**$2,500**

Supplements for:

1. Enrolment Decline   a. This year's School Age FTE   -   Last year's School Age FTE   =   Change in enrolment

4,863.9375	-	4,835.4375	**=**	28.5000	**=**	0.59%

b.   Decline minus (1% of last yr's FTE)   =   -

c.   Supplement = Decline   x   1/2   x $5,308   **=**   **$0**

2. Unique Student Needs

a.   English as a Second Language (ESL)
34.50 = ESL FTE   x $1,100   **$37,950**

b.   Aboriginal Education
1,232.00   = Ab Ed FTE   x $950   **$1,170,400**

c.   Special Education
- Level 1:   7.50   = Level 1 FTE   x $30,000   **$225,000**

- Level 2:   151.50   = Level 2 FTE   x $15,000   **$2,272,500**

- Level 3:   74.50   = Level 3 FTE   x $6,000   **$447,000**

d.   Adult Education
33.875   = Adult FTE   x $3,964   **$134,281**   **$4,287,131**

3. Salary Differential   Differential: $1,877

Estimated number of teachers: 270.219   **$507,201**

4. Unique Geographic Factors   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$4,061,600**

5. Transportation and Housing   Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   **$3,220,280**

Formula Buffer Grant: Supplied by Ministry of Education   **$673,392**

SUBTOTAL   **$38,569,884**

Additional Operating Funds:

for Basic Allocation	=	4,863.9375	**= Total School Age FTE x**	$35	**$170,238**
for Enrolment Decline	=	0.0000	**= FTE Eligible for Decline Supp x**	$18	**$0**

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION   **$38,740,122**