

OPERATING GRANT FOR 2002/03

School District # **57 Prince George**

Student Base Allocation:

=	<input type="text" value="16,472.3375"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$87,435,167"/>	
plus	=	<input type="text" value="9"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$2,250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="16,472.3375"/> - <input type="text" value="17,263.2125"/> = <input type="text" value="(790.8750)"/> = <input type="text" value="-4.58%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="618.2429"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$1,640,817"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="1,157.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$1,273,250"/>
	b. Aboriginal Education	<input type="text" value="2,374.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$2,255,300"/>
	c. Special Education	- Level 1: <input type="text" value="28.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$840,000"/>
		- Level 2: <input type="text" value="291.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$4,372,500"/>
		- Level 3: <input type="text" value="196.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$1,179,000"/>
	d. Adult Education	<input type="text" value="517.942"/> = Adult FTE	x	<input type="text" value="\$4,079"/>	<input type="text" value="\$2,112,686"/>
					<input type="text" value="\$12,032,736"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,118"/>
	Estimated number of teachers:	<input type="text" value="915.130"/>
		<input type="text" value="\$3,768,505"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION