

OPERATING GRANT FOR 2002/03

School District # **50 Haida Gwaii/Q. Charlotte**

Student Base Allocation:

| | | | | | | | |
|------|---------------------------------------|--------------------------------|---------------------------|--------------------------------------|------------------------------------|------------------------------------------|------------------------------------|
| = | <input type="text" value="872.7500"/> | = Total School Age FTE | x | <input type="text" value="\$5,308"/> | | <input type="text" value="\$4,632,557"/> | |
| plus | = | <input type="text" value="2"/> | = number of homeschoolers | x | <input type="text" value="\$250"/> | | <input type="text" value="\$500"/> |

Supplements for:

| | |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Enrolment Decline | a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment |
| | <input type="text" value="872.7500"/> - <input type="text" value="877.2187"/> = <input type="text" value="(4.4687)"/> = <input type="text" value="-0.51%"/> |
| | b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/> |
| | c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/> |

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|--------------------------------|---------------------------------------|--------------------------------------------------|---|---------------------------------------|------------------------------------------|
| 2. Unique Student Needs | a. English as a Second Language (ESL) | <input type="text" value="5.50"/> = ESL FTE | x | <input type="text" value="\$1,100"/> | <input type="text" value="\$6,050"/> |
| | b. Aboriginal Education | <input type="text" value="486.00"/> = Ab Ed FTE | x | <input type="text" value="\$950"/> | <input type="text" value="\$461,700"/> |
| | c. Special Education | | | | |
| | - Level 1: | <input type="text" value="2.00"/> = Level 1 FTE | x | <input type="text" value="\$30,000"/> | <input type="text" value="\$60,000"/> |
| | - Level 2: | <input type="text" value="23.00"/> = Level 2 FTE | x | <input type="text" value="\$15,000"/> | <input type="text" value="\$345,000"/> |
| | - Level 3: | <input type="text" value="14.00"/> = Level 3 FTE | x | <input type="text" value="\$6,000"/> | <input type="text" value="\$84,000"/> |
| | d. Adult Education | <input type="text" value="70.781"/> = Adult FTE | x | <input type="text" value="\$4,017"/> | <input type="text" value="\$284,328"/> |
| | | | | | <input type="text" value="\$1,241,078"/> |

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|-------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| 3. Salary Differential | Differential: | <input type="text" value="\$644"/> |
| | Estimated number of teachers: | <input type="text" value="48.486"/> <input type="text" value="\$31,225"/> |

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION