

OPERATING GRANT FOR 2002/03

School District # **48 Howe Sound**

Student Base Allocation:

=	<input type="text" value="4,440.7500"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$23,571,501"/>	
plus	=	<input type="text" value="1"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$250"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="4,440.7500"/> - <input type="text" value="4,453.0000"/> = <input type="text" value="(12.2500)"/> = <input type="text" value="-0.28%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="166.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$183,150"/>
	b. Aboriginal Education	<input type="text" value="483.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$458,850"/>
	c. Special Education				
	- Level 1:	<input type="text" value="7.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$210,000"/>
	- Level 2:	<input type="text" value="91.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,372,500"/>
	- Level 3:	<input type="text" value="58.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$348,000"/>
	d. Adult Education	<input type="text" value="29.313"/> = Adult FTE	x	<input type="text" value="\$4,037"/>	<input type="text" value="\$118,335"/>
					<input type="text" value="\$2,690,835"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,801"/>
	Estimated number of teachers:	<input type="text" value="246.708"/>
		<input type="text" value="\$937,737"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,918,100"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$760,292"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$370,184"/>
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SUBTOTAL	<input type="text" value="\$30,248,899"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="4,440.7500"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$155,426"/>
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for Enrolment Decline	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$0"/>
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2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$30,404,325"/>
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