

OPERATING GRANT FOR 2002/03

School District # **45 West Vancouver**

Student Base Allocation:

=	<input type="text" value="6,039.5000"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$32,057,666"/>	
plus	=	<input type="text" value="6"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="6,039.5000"/> - <input type="text" value="6,114.1250"/> = <input type="text" value="(74.6250)"/> = <input type="text" value="-1.22%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="13.4838"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$35,786"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="339.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$372,900"/>
	b. Aboriginal Education	<input type="text" value="0.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$0"/>
	c. Special Education				
	- Level 1:	<input type="text" value="2.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$60,000"/>
	- Level 2:	<input type="text" value="76.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,140,000"/>
	- Level 3:	<input type="text" value="39.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$234,000"/>
	d. Adult Education	<input type="text" value="2.00"/> = Adult FTE	x	<input type="text" value="\$3,891"/>	<input type="text" value="\$7,782"/>
					<input type="text" value="\$1,814,682"/>

3. Salary Differential	Differential:	<input type="text" value="\$801"/>
	Estimated number of teachers:	<input type="text" value="335.528"/>
		<input type="text" value="\$268,758"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION