

OPERATING GRANT FOR 2002/03

School District # **36 Surrey**

Student Base Allocation:

=	<input type="text" value="59,518.7026"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$315,925,273"/>	
plus	=	<input type="text" value="18"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$4,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="59,518.7026"/> - <input type="text" value="58,843.5973"/> = <input type="text" value="675.1053"/> = <input type="text" value="1.15%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="11,021.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$12,123,650"/>
	b. Aboriginal Education	<input type="text" value="2,415.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$2,294,250"/>
	c. Special Education				
	- Level 1:	<input type="text" value="84.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$2,520,000"/>
	- Level 2:	<input type="text" value="828.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$12,427,500"/>
	- Level 3:	<input type="text" value="725.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$4,350,000"/>
	d. Adult Education	<input type="text" value="1,292.780"/> = Adult FTE	x	<input type="text" value="\$3,915"/>	<input type="text" value="\$5,061,234"/>
					<input type="text" value="\$38,776,634"/>

3. Salary Differential	Differential:	<input type="text" value="\$998"/>
	Estimated number of teachers:	<input type="text" value="3,306.595"/> <input type="text" value="\$3,299,982"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$0"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,932,578"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="59,518.7026"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$2,083,155"/>
for Enrolment Decline	=	<input type="text" value="0.0000"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$0"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION