

OPERATING GRANT FOR 2002/03

School District # **35 Langley**

Student Base Allocation:

=	<input type="text" value="19,260.1578"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$102,232,918"/>	
plus	=	<input type="text" value="18"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$4,500"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="19,260.1578"/> - <input type="text" value="19,495.4125"/> = <input type="text" value="(235.2547)"/> = <input type="text" value="-1.21%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="40.3006"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$106,958"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="443.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$487,850"/>
	b. Aboriginal Education	<input type="text" value="1,068.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$1,014,600"/>
	c. Special Education				
	- Level 1:	<input type="text" value="24.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$720,000"/>
	- Level 2:	<input type="text" value="279.00"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$4,185,000"/>
	- Level 3:	<input type="text" value="185.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$1,110,000"/>
	d. Adult Education	<input type="text" value="216.813"/> = Adult FTE	x	<input type="text" value="\$3,983"/>	<input type="text" value="\$863,564"/>
					<input type="text" value="\$8,381,014"/>

3. Salary Differential	Differential:	<input type="text" value="\$3,056"/>
	Estimated number of teachers:	<input type="text" value="1,070.009"/>
		<input type="text" value="\$3,269,948"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$124,100"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,566,794"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$31,468"/>
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SUBTOTAL	<input type="text" value="\$115,717,700"/>
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Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="19,260.1578"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$674,106"/>
for Enrolment Decline	=	<input type="text" value="40.3006"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$725"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION	<input type="text" value="\$116,392,531"/>
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