

OPERATING GRANT FOR 2002/03

School District # **28 Quesnel**

Student Base Allocation:

=	<input type="text" value="4,380.4306"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$23,251,326"/>	
plus	=	<input type="text" value="0"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$0"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="4,380.4306"/> - <input type="text" value="4,513.2075"/> = <input type="text" value="(132.7769)"/> = <input type="text" value="-2.94%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="87.6448"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$232,609"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="44.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$48,400"/>
	b. Aboriginal Education	<input type="text" value="810.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$769,500"/>
	c. Special Education	- Level 1: <input type="text" value="7.50"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$225,000"/>
		- Level 2: <input type="text" value="83.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$1,252,500"/>
		- Level 3: <input type="text" value="82.50"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$495,000"/>
	d. Adult Education	<input type="text" value="216.344"/> = Adult FTE	x	<input type="text" value="\$4,150"/>	<input type="text" value="\$897,826"/>
					<input type="text" value="\$3,688,226"/>

3. Salary Differential	Differential:	<input type="text" value="\$5,662"/>
	Estimated number of teachers:	<input type="text" value="243.357"/>
		<input type="text" value="\$1,377,887"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,467,100"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$1,935,619"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="4,380.4306"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$153,315"/>
for Enrolment Decline	=	<input type="text" value="87.6448"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$1,578"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION