

OPERATING GRANT FOR 2002/03

School District # **22 Vernon**

Student Base Allocation:

=	<input type="text" value="9,338.5000"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$49,568,758"/>	
plus	=	<input type="text" value="7"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,750"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="9,338.5000"/> - <input type="text" value="9,330.4375"/> = <input type="text" value="8.0625"/> = <input type="text" value="0.09%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="-"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$0"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="82.00"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$90,200"/>	
	b. Aboriginal Education	<input type="text" value="727.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$690,650"/>	
	c. Special Education					
	- Level 1:	<input type="text" value="12.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$360,000"/>	
	- Level 2:	<input type="text" value="141.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,122,500"/>	
	- Level 3:	<input type="text" value="128.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$768,000"/>	
	d. Adult Education	<input type="text" value="123.000"/> = Adult FTE	x	<input type="text" value="\$4,022"/>	<input type="text" value="\$494,706"/>	<input type="text" value="\$4,526,056"/>

3. Salary Differential	Differential:	<input type="text" value="\$2,383"/>		
	Estimated number of teachers:	<input type="text" value="518.806"/>	<input type="text" value="\$1,236,315"/>

4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

5. Transportation and Housing Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)

Formula Buffer Grant: Supplied by Ministry of Education

SUBTOTAL

Additional Operating Funds:

for Basic Allocation = = Total School Age FTE x

for Enrolment Decline = = FTE Eligible for Decline Supp x

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION