

OPERATING GRANT FOR 2002/03

School District # **8 Kootenay Lake**

Student Base Allocation:

=	<input type="text" value="5,989.6625"/>	= Total School Age FTE	x	<input type="text" value="\$5,308"/>	<input type="text" value="\$31,793,129"/>	
plus	=	<input type="text" value="4"/>	= number of homeschoolers	x	<input type="text" value="\$250"/>	<input type="text" value="\$1,000"/>

Supplements for:

1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment
	<input type="text" value="5,989.6625"/> - <input type="text" value="6,108.6250"/> = <input type="text" value="(118.9625)"/> = <input type="text" value="-1.95%"/>
	b. Decline minus (1% of last yr's FTE) = <input type="text" value="57.8763"/>
	c. Supplement = Decline x 1/2 x <input type="text" value="\$5,308"/> = <input type="text" value="\$153,604"/>

2. Unique Student Needs	a. English as a Second Language (ESL)	<input type="text" value="56.50"/> = ESL FTE	x	<input type="text" value="\$1,100"/>	<input type="text" value="\$62,150"/>
	b. Aboriginal Education	<input type="text" value="303.00"/> = Ab Ed FTE	x	<input type="text" value="\$950"/>	<input type="text" value="\$287,850"/>
	c. Special Education				
	- Level 1:	<input type="text" value="11.00"/> = Level 1 FTE	x	<input type="text" value="\$30,000"/>	<input type="text" value="\$330,000"/>
	- Level 2:	<input type="text" value="138.50"/> = Level 2 FTE	x	<input type="text" value="\$15,000"/>	<input type="text" value="\$2,077,500"/>
	- Level 3:	<input type="text" value="85.00"/> = Level 3 FTE	x	<input type="text" value="\$6,000"/>	<input type="text" value="\$510,000"/>
	d. Adult Education	<input type="text" value="54.688"/> = Adult FTE	x	<input type="text" value="\$4,133"/>	<input type="text" value="\$226,023"/>
					<input type="text" value="\$3,493,523"/>

3. Salary Differential	Differential:	<input type="text" value="\$4,906"/>
	Estimated number of teachers:	<input type="text" value="332.759"/>
		<input type="text" value="\$1,632,516"/>

4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$5,586,900"/>
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5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	<input type="text" value="\$2,333,958"/>
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Formula Buffer Grant:	Supplied by Ministry of Education	<input type="text" value="\$0"/>
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SUBTOTAL

Additional Operating Funds:

for Basic Allocation	=	<input type="text" value="5,989.6625"/>	= Total School Age FTE	x	<input type="text" value="\$35"/>	<input type="text" value="\$209,638"/>
for Enrolment Decline	=	<input type="text" value="57.8763"/>	= FTE Eligible for Decline Supp	x	<input type="text" value="\$18"/>	<input type="text" value="\$1,042"/>

2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION