

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 62 ( SOOKE )**

**GENERAL OPERATING GRANT**

<u>COMMON CORE GRANT</u>						<b>FUNDING</b>
(Constant costs across all districts, except for Adult)						
<b>Students</b>						
Primary (Kindergarten to Grade 3)	2,304.5000	Students	@	<b>\$3,465</b>	per Student	\$7,985,093
Early Intermediate (Grades 4 to 7)	2,900.0625	Students	@	<b>\$3,042</b>	per Student	\$8,821,990
Late Intermediate (Grades 8 to 10)	2,043.0000	Students	@	<b>\$3,428</b>	per Student	\$7,003,404
Graduate (Grades 11 and 12)	1,433.8125	Students	@	<b>\$3,428</b>	per Student	\$4,915,109
Adult	178.0000	Students	@	<b>\$4,041</b>	per Student	\$719,298
Distributed Electronic Learning	0.0000	Students	@	<b>\$3,500</b>	per Student	\$0
<b>Total Enrolment</b>	<b>8,859.3750</b>	<b>Students</b>				
<b>Schools</b>						
Elementary	20.34	Schools	@	<b>\$47,210</b>	per School	\$960,251
Secondary	4.62	Schools	@	<b>\$102,451</b>	per School	\$473,324
<b>District</b>	<b>1</b>	<b>District</b>	@	<b>\$73,525</b>	per District	<b>\$73,525</b>
<b>TOTAL COMMON CORE GRANT</b>						<b>\$30,951,994</b>

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$441,880	
English as a Second Language	31.5000	Students			\$45,175	
Programme Francophone	0.0000	Students	@	<b>\$300</b>	per Student	\$0
Languages					\$8,600	
Educator Salary Adjustment					\$1,528,345	
PCA Teachers on Call					\$129,394	
Geographic Adjustments					\$82,472	
Small Secondary Schools					\$69,572	
Enrolment Growth/Decline and Facility Planning					\$134,799	
Operations & Maintenance					\$6,811,245	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$1,646,046	
<b>TOTAL SPECIFIC DISTRICT GRANTS</b>						<b>\$10,897,528</b>

**TOTAL GENERAL OPERATING GRANT**

**\$41,849,522**

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 62 ( SOOKE )**

**TARGETED GRANTS**

				<b>FUNDING</b>
<b>SPECIAL EDUCATION PROGRAMS</b>				
Core Special Education Services				\$393,012
Learning Assistance				\$1,369,372
Special Health Services				\$342,939
Severe Behaviour	94.0000	Students		\$565,316
Moderate Handicapped	397.2550	Students	33 Job Training	\$1,317,642
Severe Handicapped	271.5000	Students	20 Job Training	\$3,528,691
Dependent Handicapped	16.0000	Students		\$530,233
Gifted	173.6275	Students		\$61,488
Hospital/Homebound				\$108,281
Identification/Planning				\$186,826
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>				<b>\$8,403,800</b>
ABORIGINAL EDUCATION				\$511,680
	507.5000	Students		
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$4,478,351
<b>SUBTOTAL (ALL REGULAR OPERATING GRANTS)</b>				<b>\$55,243,353</b>
<u>OTHER GRANTS &amp; TRUST FUNDS</u>				
LEARNING RESOURCES				\$493,824
PROVINCIAL LEARNING NETWORK				\$251,739
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$616,800
Non-Enrolling & ESL				\$1,008,316

**DEVELOPMENTAL GRANT**

PROVINCIAL EDUCATION INITIATIVES GRANT	\$106,653
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**TOTAL DISTRICT FUNDING**

**\$57,720,685**

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/  
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

**Components of the Base Instructional and Support Cost**

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
<b>Base Instructional and Support Cost</b>	<b>\$75,499</b>

**Base Instructional and Support Cost Ratios (Common Core)**

<b>Primary (Kindergarten to Grade 3)</b>	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,465</b>
<b>Early Intermediate (Grades 4 to 7)</b>	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,042</b>
<b>Late Intermediate (Grades 8 to 10)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Graduate (Grades 11 and 12)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Elementary School</b>	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$47,210</b>
<b>Secondary School</b>	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$102,451</b>

**ENROLMENT AND OTHER COST FACTORS**

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
<b>Total District FTE Enrolment</b>					8,859.3750
School-age	2,304.5000	2,900.0625	2,043.0000	1,433.8125	8,681.3750
Adult		(Reported Enrolment: 178.0000)			178.0000
Distributed Electronic Learning					0.0000
Career Programs					692.0625
Career Planning: Grade 10					1,093.5625
Career Planning: Grades 11-12					128.0000
Career Preparation: Grade 11					71.0000
Career Preparation: Grade 12					81.0000
Co-op Programs					11.0000
Apprenticeship Programs					0.0000
Career Technical Centres					
English as a Second Language					31.5000
Year 1					10.5000
Years 2-5					21.0000
French Immersion Growth	7.0000	11.4000	3.3750	1.2500	23.0250
Japanese Programs Growth	0.0000	0.0000	36.0000	2.0000	38.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					16.1250
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					0.0000
2% Decline Threshold					0.0000
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	22.7500	45.6250	49.2500	117.6250
Severe Behaviour					94.0000
Moderate Handicapped - Total					397.2550
Mild Intellectual Disabilities					50.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 388.0000)			347.2550
Moderate Handicapped - Job Training					33.0000
Severe Handicapped - Total					271.5000
Severe Handicapped - Job Training					20.0000
Dependent Handicapped					16.0000
Gifted		(Reported Enrolment: 174.0000)			173.6275
Aboriginal Education		Elementary 339.5000	Secondary 168.0000		507.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					2.00
Small Secondary Schools			1.00		1.00
Facility Planning (see Appendix 5)					2.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		20.34	4.62		24.96
Facility Type 0 (Regular Schools)		20.34	3.66		24.00
Facility Type 3 (Alternate Schools)			0.96		0.96
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					6.913%
Remoteness Index					2.384%
Dispersion Index					0.038%
Distance (km) to Vancouver					357
Distance (km) to nearest regional centre: VICTORIA					34
Distance (km) to neighbouring school district: GR. VICTORIA					34
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

**DISTRICT COST FACTORS**

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 1.440%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$13,361,570	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			8.0
Degree Days of Heating			253.0
Heating Unit			\$0.0444
Electrical Unit			\$0.0653
Water, Sewage, Garbage and Recycling (5.56B)	\$199,564		
Water and Sewage	\$115,403		
Garbage and Recycling	\$84,161		
Approved Lease Costs (5.57A)			\$183,528
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			105,401.9
Elementary Schools			54,643.2
Secondary Schools			48,960.7
Elementary Portables			890.0
Secondary Portables			908.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		3,800	
Average Expenditures per km	\$2.08		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$18,326		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$4,460		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			107.0000
7.70C Special Programs Transportation			538.5000
7.72 Extra-Curricular Transportation: Grades 8-10			2,043.0000
7.72 Extra-Curricular Transportation: Grades 11-12			1,433.8125
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			8.236
FTEs per 100 SQM: adjusted			8.236
Additional Square Metres			0.0
Cost per Square Metre			\$64.62

**SMALL SECONDARY SCHOOL ADJUSTMENT**

<b>FTE Enrolment for Eligible Schools</b>		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
6262033	EDWARD MILNE COMMUNITY SC	0.0000	152.5625	167.1250	141.6250	170.3750
<b>DISTRICT TOTAL</b>		0.0000	152.5625	167.1250	141.6250	170.3750

<b>Funding for Eligible Schools</b>		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
6262033	EDWARD MILNE COMMUNITY SC	\$0	\$0	\$0	\$34,351	\$35,221	\$69,572
<b>DISTRICT TOTAL</b>		\$0	\$0	\$0	\$34,351	\$35,221	\$69,572

**SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING**

**Appendix 5**

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
6262001R COLWOOD ELEMENTARY	109868	245.0	0	245.0	0	0.50	\$12,740
6299921TN JOHN STUBBS MIDDLE SCHOOL	106834	0.0	0	200.0	400	1.00	\$81,600
<b>DISTRICT TOTAL</b>							<b>\$94,340</b>

R = Replacement school

TN = Temporary school code for a new school

**NEW SCHOOLS FOR LEARNING RESOURCES FUNDING**

**Appendix 6**

There are no new schools eligible for Learning Resources Funding in this district.
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**SCHOOL FTE ENROLMENT (school-age): Sept. 2001**

6262000	COMMUNITY EDUCATION CENTR	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
												Elem.	Sec.
6262000	COMMUNITY EDUCATION CENTR	1	0.0	0.0000	0.0000	0.6250	9.8750	0.0000	5.7500	7.3750	23.6250	1.00	0.00
6262001	COLWOOD ELEMENTARY	0	119.5	91.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	210.5000	1.00	0.00
6262002	HAPPY VALLEY ELEMENTARY	0	97.5	125.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	222.5000	1.00	0.00
6262003	METCHOSIN ELEMENTARY	0	0.0	121.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	121.0000	1.00	0.00
6262004	SOOKE ELEMENTARY	0	119.0	85.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	204.0000	1.00	0.00
6262005	PORT RENFREW ELEMENTARY	0	8.5	4.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	12.5000	1.00	0.00
6262007	RUTH KING ELEMENTARY	0	167.0	135.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	302.0000	1.00	0.00
6262010	SANGSTER ELEMENTARY	0	86.0	118.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	204.0000	1.00	0.00
6262011	MILLSTREAM ELEMENTARY	0	109.5	106.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	215.5000	1.00	0.00
6262012	SASENOS ELEMENTARY	0	121.0	82.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	203.0000	1.00	0.00
6262013	BELMONT SECONDARY	0	0.0	0.0000	0.0000	0.0000	440.0000	18.8125	538.8750	398.3125	1,396.0000	0.00	1.00
6262014	GLENLAKE ELEMENTARY	0	130.0	118.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	248.0000	1.00	0.00
6262015	SAVORY ELEMENTARY	0	149.0	135.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	284.0000	1.00	0.00
6262016	DUNSMUIR MIDDLE SCHOOL	0	0.0	263.0000	299.0000	271.0000	0.0000	0.0000	0.0000	0.0000	833.0000	0.32	0.68
6262018	HANS HELGESEN ELEMENTARY	0	119.0	0.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	119.0625	1.00	0.00
6262019	JOHN STUBBS MEMORIAL ELEM	0	224.0	200.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	424.0000	1.00	0.00
6262020	JOHN MUJR ELEMENTARY	0	139.0	98.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	237.0000	1.00	0.00
6262021	DAVID CAMERON ELEMENTARY	0	154.0	145.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	299.0000	1.00	0.00
6262022	WISHART ELEMENTARY	0	177.0	165.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	342.0000	1.00	0.00
6262025	SPENCER MIDDLE SCHOOL	0	0.0	269.0000	283.0000	233.0000	0.0000	0.0000	0.0000	0.0000	785.0000	0.34	0.66
6262026	WILLWAY ELEMENTARY	0	98.5	88.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	186.5000	1.00	0.00
6262031	JOURNEY MIDDLE SCHOOL	0	0.0	349.0000	167.0000	0.0000	0.0000	0.0000	0.0000	0.0000	516.0000	0.68	0.32
6262032	LAKEWOOD ELEMENTARY	0	150.0	125.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	275.0000	1.00	0.00
6262033	EDWARD MILNE COMMUNITY SC	0	0.0	0.0000	0.0000	152.5625	167.1250	0.0000	141.6250	170.3750	631.6875	0.00	1.00
6262034	ECOLE POIRIER ELEMENTARY	0	136.0	78.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	214.0000	1.00	0.00
6299042	WESTERN OPPORTUNITY NETWO	3	0.0	0.0000	0.0000	0.0000	0.0000	1.0000	98.0000	27.0000	126.0000	1.00	0.00
6299043	BYTE ALTERNATE PROGRAM	3	0.0	0.0000	0.0000	0.0000	0.0000	0.0000	35.1250	11.3750	46.5000	1.00	0.00
Total School FTE Enrolment: Sept. 2001					2,304.5	2,900.0625	617.0000	19.8125	819.3750	614.4375	8,681.3750	20.34	3.66



**SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)**

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	2,304.5	2,900.0625	2,043.0000	1,433.8125	8,681.3750

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.  
 \* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.  
 \*\* Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.  
 \*\*\* FTE Schools are shown for Type 0 schools only.

**DETERMINATION OF GRANT AMOUNTS**

					<b>Funding</b>
<b>Career Programs</b>					
Career Planning: Grade 10	692.0625	Students	@	\$30 per Student	\$20,762
Career Planning: Grades 11-12	1,093.5625	Students	@	\$85 per Student	\$92,953
Career Preparation: Grade 11	128.0000	Students	@	\$585 per Student	\$74,880
Career Preparation: Grade 12	71.0000	Students	@	\$1,355 per Student	\$96,205
Co-op Programs	81.0000	Students	@	\$1,355 per Student	\$109,755
Apprenticeship Programs	11.0000	Students	@	\$2,715 per Student	\$29,865
Career Technical Centres Schools	0.0000	Students	@	\$1,355 per Student	\$0
	2.00	Schools	@	\$8,730 per School	\$17,460
<b>TOTAL</b>					<b>\$441,880</b>
<b>English as a Second Language</b>					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	10.5000	Students	@	\$1,230 per Student	\$12,915
Students - Years 2-5	21.0000	Students	@	\$1,060 per Student	\$22,260
<b>TOTAL</b>					<b>\$45,175</b>
<b>Languages (based on grade groupings)</b>					
French Immersion					
Primary	7.0000	Growth FTEs	@	\$113 per Growth FTE	\$791
Early Intermediate	11.4000	Growth FTEs	@	\$113 per Growth FTE	\$1,288
Late Intermediate	3.3750	Growth FTEs	@	\$451 per Growth FTE	\$1,522
Graduate	1.2500	Growth FTEs	@	\$564 per Growth FTE	\$705
Japanese	38.0000	Growth FTEs	@	\$113 per Growth FTE	\$4,294
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
<b>TOTAL</b>					<b>\$8,600</b>
<b>Geographic Adjustments</b>					
Travel					\$15,252
Remoteness					\$66,942
Dispersion					\$278
<b>TOTAL</b>					<b>\$82,472</b>
<b>Enrolment Growth/Decline and Facility Planning</b>					
Computers (Growth 1 year)	16.1250	Growth FTEs	@	\$71 per Growth FTE	\$1,145
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$94,340
Capital Planning					\$39,314
<b>TOTAL</b>					<b>\$134,799</b>
<b>Operations and Maintenance</b>					
Administration					\$327,440
Plant Maintenance					\$1,637,167
Custodial Services					\$2,807,491
Maintenance of Grounds					\$445,681
Equipment Repair and Maintenance					\$366,504
Energy					\$842,894
Water, Sewage, Garbage and Recycling					
Water and Sewage	8,681.3750	Students	@	\$13.36 per Student	\$115,983
Garbage and Recycling	8,681.3750	Students	@	\$9.74 per Student	\$84,557
Facility Leases					\$183,528
Portable Moves					\$0
<b>TOTAL</b>					<b>\$6,811,245</b>
Geographic Adjustments (included in programs listed above)					\$20,798

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>Student Density</b>				
Additional Square Metres	0.0 Add. SQM	@	<b>\$64.62</b> per Add. SQM	\$0
<b>Transportation and Housing</b>				
District Busing	3,800 Km	@	<b>\$2.08</b> per Km X 190	\$1,501,760
Contract Busing	0 Km	@	<b>\$0.00</b> per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$18,326
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	538.5000 Students	@	<b>\$169</b> per Student	\$91,007
Extra-Curricular Transportation				\$30,493
Housing				\$4,460
CSF Services Transfer Amount				\$0
<b>TOTAL</b>				<b>\$1,646,046</b>
<b>Special Education Programs</b>				
Core Special Education Services				
- Districts	1 District	@	<b>\$280,000</b> per District	\$280,000
- Schools	24.96 Schools	@	<b>\$3,943</b> per School	\$98,417
Learning Assistance				
- Students	8,681.3750 Students	@	<b>\$132</b> per Student	\$1,145,942
- Schools	24.96 Schools	@	<b>\$6,916</b> per School	\$172,623
Special Health Services	8,681.3750 Students	@	<b>\$39.45</b> per Student	\$342,480
Hospital/Homebound	8,681.3750 Students	@	<b>\$12.01</b> per Student	\$104,263
Identification/Planning	8,681.3750 Students	@	<b>\$20.72</b> per Student	\$179,878
Severe Behaviour	94.0000 Students	@	<b>\$6,014</b> per Student	\$565,316
Moderate Handicapped (HILC)	397.2550 Students	@	<b>\$3,132</b> per Student	\$1,244,203
Severe Handicapped (LIHC)	271.5000 Students	@	<b>\$12,460</b> per Student	\$3,382,890
Dependent Handicapped	16.0000 Students	@	<b>\$31,910</b> per Student	\$510,560
Gifted	173.6275 Students	@	<b>\$341</b> per Student	\$59,207
Job Training				
- Mild Intellectual Disabilities	33.0000 Students	@	<b>\$744</b> per Student	\$24,552
- Mod.-Sev./Profound Intel. Dis.	20.0000 Students	@	<b>\$744</b> per Student	\$14,880
Educator Salary Adjustment				\$268,429
Geographic Adjustments				\$10,160
<b>TOTAL</b>				<b>\$8,403,800</b>
<b>Aboriginal Education</b>				
Elementary				
- Step 1	15.0000 Students	@	<b>\$1,303</b> per Student	\$19,545
- Step 2	200.0000 Students	@	<b>\$933</b> per Student	\$186,600
- Step 3	124.5000 Students	@	<b>\$755</b> per Student	\$93,998
Secondary				
- Step 1	14.0000 Students	@	<b>\$1,461</b> per Student	\$20,454
- Step 2	154.0000 Students	@	<b>\$1,135</b> per Student	\$174,790
- Step 3	0.0000 Students	@	<b>\$955</b> per Student	\$0
Educator Salary Adjustment				\$15,856
Geographic Adjustments				\$437
<b>TOTAL</b>				<b>\$511,680</b>

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>District and School-Based Administration</b>				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	8,681.3750 Students	@	\$114 per Student	\$989,677
Parent Advisory Council Activities				
- Students	8,681.3750 Students	@	\$0.17 per Student	\$1,476
- Schools	24.96 Schools	@	\$118 per School	\$2,945
Elementary School Administration				
- Schools	20.34 Schools	@	\$23,895 per School	\$486,024
- Students	5,204.5625 Students	@	\$312 per Student	\$1,623,824
Secondary School Administration				
- Schools	4.62 Schools	@	\$69,895 per School	\$322,915
- Students	3,476.8125 Students	@	\$200 per Student	\$695,363
Geographic Adjustments				\$9,821
Administration Salary Adjustment				\$26,306
<b>TOTAL</b>				<b>\$4,478,351</b>
<b>Learning Resources (based on grade groupings)</b>				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	20.34 Schools	@	\$760 per School	\$15,458
- Secondary Schools	3.66 Schools	@	\$1,780 per School	\$6,515
- Primary Students	2,304.5000 Students	@	\$33.00 per Student	\$76,049
- Early Intermediate Students	2,900.0625 Students	@	\$33.00 per Student	\$95,702
- Late Intermediate Students	2,043.0000 Students	@	\$74 per Student	\$151,182
- Graduate Students	1,433.8125 Students	@	\$74 per Student	\$106,102
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	22.7500 Growth FTEs	@	\$76 per Growth FTE	\$1,729
- Late Intermediate	45.6250 Growth FTEs	@	\$178 per Growth FTE	\$8,121
- Graduate	49.2500 Growth FTEs	@	\$178 per Growth FTE	\$8,767
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$11,499
<b>TOTAL</b>				<b>\$493,824</b>
<b>Developmental Grant</b>				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	24.96 Schools	@	\$494 per School	\$12,330
- Students	8,681.3750 Students	@	\$10.49 per Student	\$91,068
<b>TOTAL</b>				<b>\$106,653</b>