

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 48 ( HOWE SOUND )**

**GENERAL OPERATING GRANT**

<u>COMMON CORE GRANT</u>						<b>FUNDING</b>
(Constant costs across all districts, except for Adult)						
<b>Students</b>						
Primary (Kindergarten to Grade 3)	1,219.5000	Students	@	<b>\$3,465</b>	per Student	\$4,225,568
Early Intermediate (Grades 4 to 7)	1,530.0000	Students	@	<b>\$3,042</b>	per Student	\$4,654,260
Late Intermediate (Grades 8 to 10)	1,068.1875	Students	@	<b>\$3,428</b>	per Student	\$3,661,747
Graduate (Grades 11 and 12)	635.3125	Students	@	<b>\$3,428</b>	per Student	\$2,177,851
Adult	24.3125	Students	@	<b>\$4,037</b>	per Student	\$98,149
Distributed Electronic Learning	0.0000	Students	@	<b>\$3,500</b>	per Student	\$0
<b>Total Enrolment</b>	<b>4,477.3125</b>	<b>Students</b>				
<b>Schools</b>						
Elementary	9.35	Schools	@	<b>\$47,210</b>	per School	\$441,414
Secondary	4.12	Schools	@	<b>\$102,451</b>	per School	\$422,098
<b>District</b>	<b>1</b>	<b>District</b>	@	<b>\$73,525</b>	per District	<b>\$73,525</b>
<b>TOTAL COMMON CORE GRANT</b>						<b>\$15,754,612</b>

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs						\$250,881
English as a Second Language	150.5000	Students				\$175,395
Programme Francophone	0.0000	Students	@	<b>\$300</b>	per Student	\$0
Languages						\$6,748
Educator Salary Adjustment						\$824,125
PCA Teachers on Call						\$50,674
Geographic Adjustments						\$47,303
Small Secondary Schools						\$391,911
Enrolment Growth/Decline and Facility Planning						\$86,030
Operations & Maintenance						\$3,748,599
Student Density	0.0	Additional Square Metres				\$0
Transportation & Housing						\$823,636
<b>TOTAL SPECIFIC DISTRICT GRANTS</b>						<b>\$6,405,302</b>

**TOTAL GENERAL OPERATING GRANT**

**\$22,159,914**

**Ministry of Education**  
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**TARGETED GRANTS**

					<b>FUNDING</b>
<b>SPECIAL EDUCATION PROGRAMS</b>					
Core Special Education Services					\$348,211
Learning Assistance					\$706,896
Special Health Services					\$175,765
Severe Behaviour	61.0000	Students			\$366,854
Moderate Handicapped	216.6200	Students	0	Job Training	\$704,300
Severe Handicapped	86.0000	Students	1	Job Training	\$1,113,153
Dependent Handicapped	6.0000	Students			\$198,754
Gifted	89.0600	Students			\$31,526
Hospital/Homebound					\$55,519
Identification/Planning					\$97,449
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>					<b>\$3,798,427</b>
ABORIGINAL EDUCATION					\$419,931
	396.0000	Students			
DISTRICT & SCHOOL-BASED ADMINISTRATION					\$2,589,019
<b>SUBTOTAL (ALL REGULAR OPERATING GRANTS)</b>					<b>\$28,967,291</b>
<u>OTHER GRANTS &amp; TRUST FUNDS</u>					
LEARNING RESOURCES					\$249,965
PROVINCIAL LEARNING NETWORK					\$128,210
PROVINCIAL COLLECTIVE AGREEMENT					
Primary Class Size					\$466,200
Non-Enrolling & ESL					\$367,643

**DEVELOPMENTAL GRANT**

PROVINCIAL EDUCATION INITIATIVES GRANT	\$56,621
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**TOTAL DISTRICT FUNDING**

**\$30,235,930**

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/  
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

**Components of the Base Instructional and Support Cost**

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
<b>Base Instructional and Support Cost</b>	<b>\$75,499</b>

**Base Instructional and Support Cost Ratios (Common Core)**

<b>Primary (Kindergarten to Grade 3)</b>	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,465</b>
<b>Early Intermediate (Grades 4 to 7)</b>	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,042</b>
<b>Late Intermediate (Grades 8 to 10)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Graduate (Grades 11 and 12)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Elementary School</b>	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$47,210</b>
<b>Secondary School</b>	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$102,451</b>

**ENROLMENT AND OTHER COST FACTORS**

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
<b>Total District FTE Enrolment</b>					4,477.3125
School-age	1,219.5000	1,530.0000	1,068.1875	635.3125	4,453.0000
Adult		(Reported Enrolment: 24.3125)			24.3125
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					346.0000
Career Planning: Grades 11-12					475.1250
Career Preparation: Grade 11					61.0000
Career Preparation: Grade 12					57.0000
Co-op Programs					33.0000
Apprenticeship Programs					6.0000
Career Technical Centres					0.0000
English as a Second Language					150.5000
Year 1					34.5000
Years 2-5					116.0000
French Immersion Growth	0.0000	20.8000	6.0000	3.0000	29.8000
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					73.8750
2% Decline Threshold					90.5375
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	51.7500	0.0000	3.1875	54.9375
Severe Behaviour					61.0000
Moderate Handicapped - Total					216.6200
Mild Intellectual Disabilities					38.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 321.0000)			178.1200
Moderate Handicapped - Job Training					0.0000
Severe Handicapped - Total					86.0000
Severe Handicapped - Job Training					1.0000
Dependent Handicapped					6.0000
Gifted		(Reported Enrolment: 116.0000)			89.0600
Aboriginal Education		Elementary 240.0000	Secondary 156.0000		396.0000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					3.00
Small Secondary Schools			4.00		4.00
Facility Planning (see Appendix 5)					1.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		9.35	4.12		13.47
Facility Type 0 (Regular Schools)		9.35	3.65		13.00
Facility Type 3 (Alternate Schools)			0.47		0.47
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					6.981%
Remoteness Index					0.957%
Dispersion Index					7.231%
Distance (km) to Vancouver					65
Distance (km) to nearest regional centre: VANCOUVER					65
Distance (km) to neighbouring school district: WEST VANCOUVER					58
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

**DISTRICT COST FACTORS**

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 2.555%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$7,018,817	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			8.237%
Degree Days of Cooling			27.0
Degree Days of Heating			1,394.5
Heating Unit			\$0.0530
Electrical Unit			\$0.0657
Water, Sewage, Garbage and Recycling (5.56B)	\$164,252		
Water and Sewage	\$106,266		
Garbage and Recycling	\$57,986		
Approved Lease Costs (5.57A)			\$0
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			54,441.0
Elementary Schools			23,405.2
Secondary Schools			29,115.5
Elementary Portables			1,246.0
Secondary Portables			979.0
CSF Elementary Adjustment			-304.7
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		1,768	
Average Expenditures per km	\$2.11		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$51,501		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			108.0000
7.70C Special Programs Transportation			299.5000
7.72 Extra-Curricular Transportation: Grades 8-10			1,068.1875
7.72 Extra-Curricular Transportation: Grades 11-12			635.3125
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			8.179
FTEs per 100 SQM: adjusted			8.179
Additional Square Metres			0.0
Cost per Square Metre			\$68.86

**SMALL SECONDARY SCHOOL ADJUSTMENT**

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
4848004	HOWE SOUND SECONDARY	77.0000	95.0000	110.0000	231.6250	201.4375
4848016	DON ROSS SECONDARY	135.0000	130.0000	111.0000	0.0000	0.0000
4848021	PEMBERTON SECONDARY SCHOO	71.0000	57.0000	50.0000	52.7500	29.0000
4848022	WHISTLER SECONDARY	57.0000	52.0000	50.0000	55.0000	65.5000
DISTRICT TOTAL		340.0000	334.0000	321.0000	339.3750	295.9375

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
4848004	HOWE SOUND SECONDARY	\$0	\$0	\$5,970	\$2,851	\$21,243	\$30,064
4848016	DON ROSS SECONDARY	\$0	\$0	\$5,770	\$0	\$0	\$5,770
4848021	PEMBERTON SECONDARY SCHOO	\$0	\$2,585	\$17,970	\$65,457	\$98,840	\$184,852
4848022	WHISTLER SECONDARY	\$2,585	\$3,585	\$17,970	\$64,670	\$82,415	\$171,225
DISTRICT TOTAL		\$2,585	\$6,170	\$47,680	\$132,978	\$202,498	\$391,911

**SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING**

**Appendix 5**

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
4848022 WHISTLER SECONDARY	106832	0.0	200	0.0	550	0.75	\$62,700
<b>DISTRICT TOTAL</b>							<b>\$62,700</b>

**NEW SCHOOLS FOR LEARNING RESOURCES FUNDING**

**Appendix 6**

There are no new schools eligible for Learning Resources Funding in this district.

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001**

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total		
										FTE	FTE Schools ***	
4848004	HOWE SOUND SECONDARY	0	0.0000	77.0000	95.0000	110.0000	57.0000	231.6250	201.4375	772.0625	0.00	1.00
4848008	MAMQUAM ELEMENTARY	0	271.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	404.0000	1.00	0.00
4848011	SQUAMISH ELEMENTARY	0	138.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	267.0000	1.00	0.00
4848012	STAWAMUS ELEMENTARY	0	82.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	148.0000	1.00	0.00
4848013	SIGNAL HILL ELEMENTARY	0	187.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	369.5000	1.00	0.00
4848014	BLACKWATER CREEK ELEMENTA	0	18.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	18.5000	1.00	0.00
4848016	DON ROSS SECONDARY	0	0.0000	135.0000	130.0000	111.0000	0.0000	0.0000	0.0000	376.0000	0.00	1.00
4848018	GARIBALDI HIGHLANDS ELEMENT	0	173.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	352.0000	1.00	0.00
4848019	VALLEYCLIFFE ELEMENTARY	0	126.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	230.0000	1.00	0.00
4848020	MYRTLE PHILIP COMMUNITY SCH	0	224.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	437.0000	1.00	0.00
4848021	PEMBERTON SECONDARY SCH	0	63.0000	71.0000	57.0000	50.0000	11.0625	52.7500	29.0000	333.8125	0.19	0.81
4848022	WHISTLER SECONDARY	0	54.0000	57.0000	52.0000	50.0000	5.1250	55.0000	65.5000	338.6250	0.16	0.84
4848023	BRACKENDALE ELEMENTARY	0	206.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	406.5000	1.00	0.00
Total School FTE Enrolment: Sept. 2001		1,219.5	1,530.0000	340.0000	334.0000	321.0000	73.1875	339.3750	295.9375	4,453.0000	9.35	3.65

**District Overview**

Total Funded District FTE Enrolment: Sept. 2001	Early * Interm.		Late Intermediate **		Graduate		Total FTE
	Primary	Early * Interm.	Late Intermediate **	Graduate	Graduate		
1,219.5	1,219.5	1,530.0000	1,068.1875	635.3125	4,453.0000		

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.  
 \* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.  
 \*\* Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.  
 \*\*\* FTE Schools are shown for Type 0 schools only.

**DETERMINATION OF GRANT AMOUNTS**

					<b>Funding</b>
<b>Career Programs</b>					
Career Planning: Grade 10	346.0000	Students	@	\$30 per Student	\$10,380
Career Planning: Grades 11-12	475.1250	Students	@	\$85 per Student	\$40,386
Career Preparation: Grade 11	61.0000	Students	@	\$585 per Student	\$35,685
Career Preparation: Grade 12	57.0000	Students	@	\$1,355 per Student	\$77,235
Co-op Programs	33.0000	Students	@	\$1,355 per Student	\$44,715
Apprenticeship Programs	6.0000	Students	@	\$2,715 per Student	\$16,290
Career Technical Centres Schools	0.0000	Students	@	\$1,355 per Student	\$0
	3.00	Schools	@	\$8,730 per School	\$26,190
TOTAL					\$250,881
<b>English as a Second Language</b>					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	34.5000	Students	@	\$1,230 per Student	\$42,435
Students - Years 2-5	116.0000	Students	@	\$1,060 per Student	\$122,960
TOTAL					\$175,395
<b>Languages (based on grade groupings)</b>					
French Immersion					
Primary	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Early Intermediate	20.8000	Growth FTEs	@	\$113 per Growth FTE	\$2,350
Late Intermediate	6.0000	Growth FTEs	@	\$451 per Growth FTE	\$2,706
Graduate	3.0000	Growth FTEs	@	\$564 per Growth FTE	\$1,692
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$6,748
<b>Geographic Adjustments</b>					
Travel					\$4,571
Remoteness					\$14,379
Dispersion					\$28,353
TOTAL					\$47,303
<b>Enrolment Growth/Decline and Facility Planning</b>					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$62,700
Capital Planning					\$23,330
TOTAL					\$86,030
<b>Operations and Maintenance</b>					
Administration					\$177,628
Plant Maintenance					\$882,743
Custodial Services					\$1,469,381
Maintenance of Grounds					\$240,371
Equipment Repair and Maintenance					\$191,196
Energy					\$625,458
Water, Sewage, Garbage and Recycling					
Water and Sewage	4,453.0000	Students	@	\$23.51 per Student	\$104,690
Garbage and Recycling	4,453.0000	Students	@	\$12.83 per Student	\$57,132
Facility Leases					\$0
Portable Moves					\$0
TOTAL					\$3,748,599
Geographic Adjustments (included in programs listed above)					\$45,042

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>Student Density</b>				
Additional Square Metres	0.0 Add. SQM	@	<b>\$68.86</b> per Add. SQM	\$0
<b>Transportation and Housing</b>				
District Busing	1,768 Km	@	<b>\$2.11</b> per Km X 190	\$708,791
Contract Busing	0 Km	@	<b>\$0.00</b> per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$51,501
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	299.5000 Students	@	<b>\$169</b> per Student	\$50,616
Extra-Curricular Transportation				\$12,728
Housing				\$0
CSF Services Transfer Amount				\$0
<b>TOTAL</b>				<b>\$823,636</b>
<b>Special Education Programs</b>				
Core Special Education Services				
- Districts	1 District	@	<b>\$280,000</b> per District	\$280,000
- Schools	13.47 Schools	@	<b>\$3,943</b> per School	\$53,112
Learning Assistance				
- Students	4,453.0000 Students	@	<b>\$132</b> per Student	\$587,796
- Schools	13.47 Schools	@	<b>\$6,916</b> per School	\$93,159
Special Health Services	4,453.0000 Students	@	<b>\$39.45</b> per Student	\$175,671
Hospital/Homebound	4,453.0000 Students	@	<b>\$12.01</b> per Student	\$53,481
Identification/Planning	4,453.0000 Students	@	<b>\$20.72</b> per Student	\$92,266
Severe Behaviour	61.0000 Students	@	<b>\$6,014</b> per Student	\$366,854
Moderate Handicapped (HILC)	216.6200 Students	@	<b>\$3,132</b> per Student	\$678,454
Severe Handicapped (LIHC)	86.0000 Students	@	<b>\$12,460</b> per Student	\$1,071,560
Dependent Handicapped	6.0000 Students	@	<b>\$31,910</b> per Student	\$191,460
Gifted	89.0600 Students	@	<b>\$341</b> per Student	\$30,369
Job Training				
- Mild Intellectual Disabilities	0.0000 Students	@	<b>\$744</b> per Student	\$0
- Mod.-Sev./Profound Intel. Dis.	1.0000 Student	@	<b>\$744</b> per Student	\$744
Educator Salary Adjustment				\$117,646
Geographic Adjustments				\$5,855
<b>TOTAL</b>				<b>\$3,798,427</b>
<b>Aboriginal Education</b>				
Elementary				
- Step 1	15.0000 Students	@	<b>\$1,303</b> per Student	\$19,545
- Step 2	200.0000 Students	@	<b>\$933</b> per Student	\$186,600
- Step 3	25.0000 Students	@	<b>\$755</b> per Student	\$18,875
Secondary				
- Step 1	14.0000 Students	@	<b>\$1,461</b> per Student	\$20,454
- Step 2	142.0000 Students	@	<b>\$1,135</b> per Student	\$161,170
- Step 3	0.0000 Students	@	<b>\$955</b> per Student	\$0
Educator Salary Adjustment				\$13,143
Geographic Adjustments				\$144
<b>TOTAL</b>				<b>\$419,931</b>

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>District and School-Based Administration</b>				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	4,453.0000 Students	@	\$114 per Student	\$507,642
Parent Advisory Council Activities				
- Students	4,453.0000 Students	@	\$0.17 per Student	\$757
- Schools	13.47 Schools	@	\$118 per School	\$1,589
Elementary School Administration				
- Schools	9.35 Schools	@	\$23,895 per School	\$223,418
- Students	2,749.5000 Students	@	\$312 per Student	\$857,844
Secondary School Administration				
- Schools	4.12 Schools	@	\$69,895 per School	\$287,967
- Students	1,703.5000 Students	@	\$200 per Student	\$340,700
Geographic Adjustments				\$23,588
Administration Salary Adjustment				\$25,514
<b>TOTAL</b>				<b>\$2,589,019</b>
<b>Learning Resources (based on grade groupings)</b>				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	9.35 Schools	@	\$760 per School	\$7,106
- Secondary Schools	3.65 Schools	@	\$1,780 per School	\$6,497
- Primary Students	1,219.5000 Students	@	\$33.00 per Student	\$40,244
- Early Intermediate Students	1,530.0000 Students	@	\$33.00 per Student	\$50,490
- Late Intermediate Students	1,068.1875 Students	@	\$74 per Student	\$79,046
- Graduate Students	635.3125 Students	@	\$74 per Student	\$47,013
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	51.7500 Growth FTEs	@	\$76 per Growth FTE	\$3,933
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	3.1875 Growth FTEs	@	\$178 per Growth FTE	\$567
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$2,369
<b>TOTAL</b>				<b>\$249,965</b>
<b>Developmental Grant</b>				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	13.47 Schools	@	\$494 per School	\$6,654
- Students	4,453.0000 Students	@	\$10.49 per Student	\$46,712
<b>TOTAL</b>				<b>\$56,621</b>