

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 42 (MAPLE RIDGE)

GENERAL OPERATING GRANT

| <u>COMMON CORE GRANT</u> | | | | | | FUNDING |
|---|--------------------|-----------------|---|------------------|--------------|---------------------|
| (Constant costs across all districts, except for Adult) | | | | | | |
| Students | | | | | | |
| Primary (Kindergarten to Grade 3) | 3,887.5000 | Students | @ | \$3,465 | per Student | \$13,470,188 |
| Early Intermediate (Grades 4 to 7) | 4,832.4375 | Students | @ | \$3,042 | per Student | \$14,700,275 |
| Late Intermediate (Grades 8 to 10) | 3,640.3125 | Students | @ | \$3,428 | per Student | \$12,478,991 |
| Graduate (Grades 11 and 12) | 2,411.8750 | Students | @ | \$3,428 | per Student | \$8,267,908 |
| Adult | 353.8750 | Students | @ | \$3,912 | per Student | \$1,384,359 |
| Distributed Electronic Learning | 0.0000 | Students | @ | \$3,500 | per Student | \$0 |
| Total Enrolment | 15,126.0000 | Students | | | | |
| Schools | | | | | | |
| Elementary | 25.00 | Schools | @ | \$47,210 | per School | \$1,180,250 |
| Secondary | 6.59 | Schools | @ | \$102,451 | per School | \$675,152 |
| District | 1 | District | @ | \$73,525 | per District | \$73,525 |
| TOTAL COMMON CORE GRANT | | | | | | \$52,230,648 |

| <u>SPECIFIC DISTRICT GRANTS</u> | | | | | | |
|---|----------|--------------------------|---|--------------|-------------|---------------------|
| (Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries) | | | | | | |
| Career Programs | | | | | \$786,051 | |
| English as a Second Language | 252.5000 | Students | | | \$292,695 | |
| Programme Francophone | 0.0000 | Students | @ | \$300 | per Student | \$0 |
| Languages | | | | | \$16,759 | |
| Educator Salary Adjustment | | | | | \$842,299 | |
| PCA Teachers on Call | | | | | \$133,762 | |
| Geographic Adjustments | | | | | \$7,185 | |
| Small Secondary Schools | | | | | \$144,640 | |
| Enrolment Growth/Decline and Facility Planning | | | | | \$341,290 | |
| Operations & Maintenance | | | | | \$9,786,788 | |
| Student Density | 1,100.2 | Additional Square Metres | | | \$70,512 | |
| Transportation & Housing | | | | | \$1,368,684 | |
| TOTAL SPECIFIC DISTRICT GRANTS | | | | | | \$13,790,665 |

TOTAL GENERAL OPERATING GRANT

\$66,021,313

Ministry of Education
2001/02 Funding Allocation System (Final)
 SCHOOL DISTRICT NO. 42 (MAPLE RIDGE)

TARGETED GRANTS

| | | | | FUNDING |
|---|----------|----------|----|-----------------------------|
| SPECIAL EDUCATION PROGRAMS | | | | |
| Core Special Education Services | | | | \$409,585 |
| Learning Assistance | | | | \$2,195,334 |
| Special Health Services | | | | \$582,760 |
| Severe Behaviour | 135.5000 | Students | | \$814,897 |
| Moderate Handicapped | 625.5000 | Students | 24 | Job Training \$2,001,480 |
| Severe Handicapped | 331.0000 | Students | 18 | Job Training \$4,189,051 |
| Dependent Handicapped | 17.5000 | Students | | \$565,362 |
| Gifted | 262.5000 | Students | | \$90,625 |
| Hospital/Homebound | | | | \$179,617 |
| Identification/Planning | | | | \$309,880 |
| TOTAL SPECIAL EDUCATION PROGRAMS | | | | \$11,338,591 |
| ABORIGINAL EDUCATION | 800.0000 | Students | | \$765,602 |
| DISTRICT & SCHOOL-BASED ADMINISTRATION | | | | \$7,038,934 |
| SUBTOTAL (ALL REGULAR OPERATING GRANTS) | | | | \$85,164,440 |
| <u>OTHER GRANTS & TRUST FUNDS</u> | | | | |
| LEARNING RESOURCES | | | | \$798,673 |
| PROVINCIAL LEARNING NETWORK | | | | \$368,118 |
| PROVINCIAL COLLECTIVE AGREEMENT | | | | |
| Primary Class Size | | | | \$855,600 |
| Non-Enrolling & ESL | | | | \$559,004 |

DEVELOPMENTAL GRANT

| | |
|--|-----------|
| PROVINCIAL EDUCATION INITIATIVES GRANT | \$173,820 |
|--|-----------|

TOTAL DISTRICT FUNDING

\$87,919,655

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

| | |
|--|-----------------|
| Teacher: Salary (based on the lowest average district educator salary) | \$52,498 |
| Benefits | \$4,610 |
| Pensions | \$5,531 |
| Supplies and Equipment | \$8,360 |
| Substitutes | \$1,265 |
| Teacher Assistant Support | \$688 |
| Program Implementation | \$652 |
| Instructional Support | \$1,036 |
| Testing and Assessment | \$351 |
| Health Services | \$508 |
| Base Instructional and Support Cost | \$75,499 |

Base Instructional and Support Cost Ratios (Common Core)

| | |
|---|------------------|
| Primary (Kindergarten to Grade 3) | |
| Student Educator Ratio | 21.789 |
| Base Instructional and Support Cost | \$75,499 |
| Per Student Amount | \$3,465 |
| Early Intermediate (Grades 4 to 7) | |
| Student Educator Ratio | 24.819 |
| Base Instructional and Support Cost | \$75,499 |
| Per Student Amount | \$3,042 |
| Late Intermediate (Grades 8 to 10) | |
| Student Educator Ratio | 22.024 |
| Base Instructional and Support Cost | \$75,499 |
| Per Student Amount | \$3,428 |
| Graduate (Grades 11 and 12) | |
| Student Educator Ratio | 22.024 |
| Base Instructional and Support Cost | \$75,499 |
| Per Student Amount | \$3,428 |
| Elementary School | |
| Base Number of Educators per School | 0.6253 |
| Base Instructional and Support Cost | \$75,499 |
| Per School Amount | \$47,210 |
| Secondary School | |
| Base Number of Educators per School | 1.3570 |
| Base Instructional and Support Cost | \$75,499 |
| Per School Amount | \$102,451 |

ENROLMENT AND OTHER COST FACTORS

| ENROLMENT | Primary | Early Intermediate | Late Intermediate | Graduate | Total |
|--|------------|--------------------------------|-----------------------|------------|-------------|
| Total District FTE Enrolment | | | | | 15,126.0000 |
| School-age | 3,887.5000 | 4,832.4375 | 3,640.3125 | 2,411.8750 | 14,772.1250 |
| Adult | | (Reported Enrolment: 388.0583) | | | 353.8750 |
| Distributed Electronic Learning | | | | | 0.0000 |
| Career Programs | | | | | |
| Career Planning: Grade 10 | | | | | 1,209.0000 |
| Career Planning: Grades 11-12 | | | | | 1,796.1250 |
| Career Preparation: Grade 11 | | | | | 404.0000 |
| Career Preparation: Grade 12 | | | | | 214.0000 |
| Co-op Programs | | | | | 0.0000 |
| Apprenticeship Programs | | | | | 10.0000 |
| Career Technical Centres | | | | | 0.0000 |
| English as a Second Language | | | | | 252.5000 |
| Year 1 | | | | | 88.5000 |
| Years 2-5 | | | | | 164.0000 |
| French Immersion Growth | 25.0000 | 29.2000 | 11.6250 | 4.7500 | 70.5750 |
| Japanese Programs Growth | 0.0000 | 2.0000 | 0.0000 | 22.0000 | 24.0000 |
| Mandarin Programs Growth | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Computers Growth | | | | | 174.0000 |
| Funded Enrolment Decline | | | | | 0.0000 |
| Actual Enrolment Decline | | | | | 0.0000 |
| 2% Decline Threshold | | | | | 0.0000 |
| Enrolment Growth (over 2 years) | | | | | 0.0000 |
| Learning Resources Growth | 0.0000 | 158.1250 | 58.6250 | 0.0000 | 216.7500 |
| Severe Behaviour | | | | | 135.5000 |
| Moderate Handicapped - Total | | | | | 625.5000 |
| Mild Intellectual Disabilities | | | | | 54.0000 |
| Other Moderate Handicapped Programs | | (Reported Enrolment: 571.5000) | | | 571.5000 |
| Moderate Handicapped - Job Training | | | | | 24.0000 |
| Severe Handicapped - Total | | | | | 331.0000 |
| Severe Handicapped - Job Training | | | | | 18.0000 |
| Dependent Handicapped | | | | | 17.5000 |
| Gifted | | (Reported Enrolment: 262.5000) | | | 262.5000 |
| Aboriginal Education | | Elementary 467.0000 | Secondary 333.0000 | | 800.0000 |
| Programme Francophone Funded Enrolment | | | | | 0.0000 |
| NUMBER OF SCHOOLS | | Elementary | Secondary | | |
| Schools for Career Programs | | | | | 5.00 |
| Small Secondary Schools | | | 4.00 | | 4.00 |
| Facility Planning (see Appendix 5) | | | | | 3.00 |
| Learning Resources New Schools (see Appendix 6) | | 0.00 | 0.00 | | 0.00 |
| Funded FTE Schools | | 25.00 | 6.59 | | 31.59 |
| Facility Type 0 (Regular Schools) | | 25.00 | 5.00 | | 30.00 |
| Facility Type 3 (Alternate Schools) | | | 1.59 | | 1.59 |
| Closed School Phase-Out: Year 1 | | 0.00 | 0.00 | | 0.00 |
| Closed School Phase-Out: Year 2 | | 0.00 | 0.00 | | 0.00 |
| Closed School Phase-Out: Year 3 | | 0.00 | 0.00 | | 0.00 |
| OTHER COST FACTORS | | | | | |
| Educator Salary Index | | | | | 2.309% |
| Remoteness Index | | | | | 0.000% |
| Dispersion Index | | | | | 0.000% |
| Distance (km) to Vancouver | | | | | 44 |
| Distance (km) to nearest regional centre: VANCOUVER | | | | | 44 |
| Distance (km) to neighbouring school district: COQUITLAM | | | | | 18 |
| District has Provincial Resource Hospital Program (Hospital/Homebound) | | | | | NO |

DISTRICT COST FACTORS

| ADMINISTRATION FACTORS | 1999/00 | 2000/01 | 2001/02 |
|---|-----------|--------------|-------------|
| Trustees Administration Salary Index | | | 7 1.331% |
| CAPITAL PLANNING | | | |
| Previous Year's Initial Capital Budget | | \$24,322,422 | |
| OPERATIONS & MAINTENANCE FACTORS | | | |
| Irrigation Index | | | 0.000% |
| Winter Index | | | 0.000% |
| Degree Days of Cooling | | | 60.5 |
| Degree Days of Heating | | | 364.5 |
| Heating Unit | | | \$0.0416 |
| Electrical Unit | | | \$0.0656 |
| Water, Sewage, Garbage and Recycling (5.56B) | \$214,973 | | |
| Water and Sewage | \$146,244 | | |
| Garbage and Recycling | \$68,729 | | |
| Approved Lease Costs (5.57A) | | | \$65,490 |
| Approved Portable Moves (5.57B) | | | 4 |
| Average Square Metres (net of Student Density Adjustment) | | | 152,696.0 |
| Elementary Schools | | | 81,977.9 |
| Secondary Schools | | | 66,399.1 |
| Elementary Portables | | | 979.0 |
| Secondary Portables | | | 3,340.0 |
| CSF Elementary Adjustment | | | 0.0 |
| CSF Secondary Adjustment | | | 0.0 |
| TRANSPORTATION & HOUSING FACTORS | | | |
| District Busing (7.70A) | | | |
| Average Daily Km | | 0 | |
| Average Expenditures per km | \$0.00 | | |
| Contract Busing (7.70A) | | | |
| Average Daily Km | | 1,082 | |
| Average Expenditures per km | \$1.43 | | |
| Approved Funding | | | |
| 7.70B Water Transportation | \$0 | | |
| 7.70B Transportation Assistance (kilometre-based) | \$4,094 | | |
| 7.70B Contract Transportation (not kilometre-based) | \$943,400 | | |
| 7.73 Dormitory Costs (net) | \$0 | | |
| 7.73 Boarding Allowance | \$0 | | |
| FTE Enrolment for Transportation Programs | | | |
| Moderate Behaviour Disorders (for 7.70C) | | | 122.5000 |
| 7.70C Special Programs Transportation | | | 660.5000 |
| 7.72 Extra-Curricular Transportation: Grades 8-10 | | | 3,640.3125 |
| 7.72 Extra-Curricular Transportation: Grades 11-12 | | | 2,411.8750 |
| CSF Services Transfer Amount | | | \$0 |
| STUDENT DENSITY | | | |
| FTEs per 100 SQM: unadjusted | | | 9.674 |
| FTEs per 100 SQM: adjusted | | | 9.605 |
| Additional Square Metres | | | 1,100.2 |
| Cost per Square Metre | | | \$64.09 |

SMALL SECONDARY SCHOOL ADJUSTMENT

| FTE Enrolment for Eligible Schools | | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 |
|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 4242002 | GARIBALDI SECONDARY | 253.0000 | 236.0000 | 231.0000 | 232.0000 | 234.0000 |
| 4242003 | PITT MEADOWS SECONDARY | 206.0000 | 234.0000 | 209.0000 | 203.0000 | 222.0000 |
| 4242004 | WESTVIEW SECONDARY | 207.0000 | 203.0000 | 206.0000 | 228.0000 | 186.0000 |
| 4242038 | THOMAS HANEY CENTRE | 182.0000 | 216.0000 | 264.0000 | 169.0000 | 130.0000 |
| DISTRICT TOTAL | | 848.0000 | 889.0000 | 910.0000 | 832.0000 | 772.0000 |

| Funding for Eligible Schools | | Grade 8 | Grade 9 | Grade 10 | Grade 11 | Grade 12 | Total |
|-------------------------------------|------------------------|----------------|----------------|-----------------|-----------------|------------------|------------------|
| 4242002 | GARIBALDI SECONDARY | \$0 | \$0 | \$0 | \$2,720 | \$6,590 | \$9,310 |
| 4242003 | PITT MEADOWS SECONDARY | \$0 | \$0 | \$0 | \$12,870 | \$11,990 | \$24,860 |
| 4242004 | WESTVIEW SECONDARY | \$0 | \$0 | \$0 | \$4,120 | \$28,190 | \$32,310 |
| 4242038 | THOMAS HANEY CENTRE | \$0 | \$0 | \$0 | \$24,770 | \$53,390 | \$78,160 |
| DISTRICT TOTAL | | \$0 | \$0 | \$0 | \$44,480 | \$100,160 | \$144,640 |

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

| Schools Eligible for Funding | Project Number | Previous Capacity | | Current Capacity | | Funding Ratio | Total Funding | |
|--------------------------------------|----------------|-------------------|-------|------------------|-------|---------------|---------------|------------------|
| | | Elem. | Sec. | Elem. | Sec. | | | |
| 4242001R MAPLE RIDGE SECONDARY | 111848 | 0.0 | 1,025 | 0.0 | 1,300 | 0.50 | \$98,800 | |
| 4299921TN PITT MEADOWS MIDDLE SCHOOL | 110713 | 0.0 | 0 | 400.0 | 200 | 1.00 | \$72,000 | |
| 4299922TN ALBION SECONDARY | 101585 | 0.0 | 0 | 0.0 | 600 | 1.00 | \$91,200 | |
| DISTRICT TOTAL | | | | | | | | \$262,000 |

R = Replacement school

TN = Temporary school code for a new school

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

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| There are no new schools eligible for Learning Resources Funding in this district. |
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SCHOOL FTE ENROLMENT (school-age): Sept. 2001

| | Fac. Type | Primary | Early * Interm. | Grade 8 | Grade 9 | Grade 10 | SU ** | Grade 11 | Grade 12 | Total FTE | FTE Schools *** | |
|---|-----------|----------------|--------------------|-------------------|-------------------|-------------------|----------------|-------------------|-------------------|--------------------|-----------------|-------------|
| | | | | | | | | | | | Elem. | Sec. |
| 4242000 CONTINUING ED SD 42 | 1 | 0.0 | 0.0000 | 0.0000 | 0.0000 | 13.5000 | 0.0000 | 24.5000 | 24.7500 | 62.7500 | 0.00 | 1.00 |
| 4242001 MAPLE RIDGE SECONDARY | 0 | 0.0 | 0.0000 | 279.0000 | 269.0000 | 263.0000 | 4.0000 | 344.0000 | 279.6250 | 1,438.6250 | 0.00 | 1.00 |
| 4242002 GARIBALDI SECONDARY | 0 | 0.0 | 0.0000 | 253.0000 | 236.0000 | 231.0000 | 0.0000 | 232.0000 | 234.0000 | 1,186.0000 | 0.00 | 1.00 |
| 4242003 PITT MEADOWS SECONDARY | 0 | 0.0 | 0.0000 | 206.0000 | 234.0000 | 209.0000 | 0.0625 | 203.0000 | 222.0000 | 1,074.0625 | 0.00 | 1.00 |
| 4242004 WESTVIEW SECONDARY | 0 | 0.0 | 0.0000 | 207.0000 | 203.0000 | 206.0000 | 0.0000 | 228.0000 | 186.0000 | 1,030.0000 | 0.00 | 1.00 |
| 4242005 ALBION ELEMENTARY | 0 | 112.5 | 215.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 327.5000 | 1.00 | 0.00 |
| 4242008 ERIC LANGTON ELEMENTARY | 0 | 188.0 | 208.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 396.0000 | 1.00 | 0.00 |
| 4242009 FAIRVIEW ELEMENTARY | 0 | 181.0 | 235.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 416.0000 | 1.00 | 0.00 |
| 4242010 GLENWOOD ELEMENTARY | 0 | 149.5 | 222.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 371.5000 | 1.00 | 0.00 |
| 4242011 GOLDEN EARS ELEMENTARY | 0 | 200.0 | 244.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 444.0000 | 1.00 | 0.00 |
| 4242014 MAPLE RIDGE ELEMENTARY | 0 | 144.5 | 273.1250 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 417.6250 | 1.00 | 0.00 |
| 4242015 MEADOWLAND ELEMENTARY | 0 | 53.5 | 50.0625 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 103.5625 | 1.00 | 0.00 |
| 4242016 MOUNT CRESCENT ELEMENTARY | 0 | 133.5 | 176.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 309.5000 | 1.00 | 0.00 |
| 4242017 PITT MEADOWS ELEMENTARY | 0 | 221.0 | 224.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 445.0000 | 1.00 | 0.00 |
| 4242019 THORNHILL PRIMARY | 0 | 40.0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 40.0000 | 1.00 | 0.00 |
| 4242020 WEBSTERS CORNER ELEMENTAR | 0 | 94.5 | 159.0625 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 253.5625 | 1.00 | 0.00 |
| 4242026 DISTRICT 42 ALTERNATIVE SECO | 3 | 0.0 | 0.0000 | 17.0000 | 31.0000 | 44.0000 | 0.0000 | 20.0000 | 8.0000 | 120.0000 | 1.00 | 0.00 |
| 4242027 MAPLE RIDGE PRIMARY | 0 | 68.0 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 68.0000 | 1.00 | 0.00 |
| 4242028 ARTHUR PEAKE CENTRE | 3 | 0.0 | 0.0000 | 1.0000 | 2.0000 | 46.0000 | 0.0000 | 56.5000 | 50.5000 | 156.0000 | 1.00 | 0.00 |
| 4242031 DAVIE JONES ELEMENTARY | 0 | 122.0 | 172.0625 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 294.0625 | 1.00 | 0.00 |
| 4242032 LAITY VIEW ELEMENTARY | 0 | 274.5 | 274.0625 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 548.5625 | 1.00 | 0.00 |
| 4242033 HIGHLAND PARK ELEMENTARY | 0 | 171.5 | 232.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 403.5000 | 1.00 | 0.00 |
| 4242034 RIVERSIDE ELEMENTARY | 0 | 210.0 | 300.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 510.0000 | 1.00 | 0.00 |
| 4242035 ALOUETTE ELEMENTARY SCHOO | 0 | 159.0 | 239.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 398.0000 | 1.00 | 0.00 |
| 4242036 HARRY HOOGE ELEMENTARY | 0 | 204.0 | 264.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 468.0000 | 1.00 | 0.00 |
| 4242037 KANAKA CREEK ELEMENTARY | 0 | 273.5 | 277.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 550.5000 | 1.00 | 0.00 |
| 4242038 THOMAS HANEY CENTRE | 0 | 0.0 | 0.0000 | 182.0000 | 216.0000 | 264.0000 | 23.7500 | 169.0000 | 130.0000 | 984.7500 | 0.00 | 1.00 |
| 4242039 EDITH MCDERMOTT ELEMENTAR | 0 | 170.0 | 188.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 358.0000 | 1.00 | 0.00 |
| 4242040 WHONNOCK ELEMENTARY | 0 | 85.0 | 113.0625 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 198.0625 | 1.00 | 0.00 |
| 4242041 BLUE MOUNTAIN ELEMENTARY | 0 | 81.0 | 121.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 202.0000 | 1.00 | 0.00 |
| 4242042 ALEXANDER ROBINSON ELEMENT | 0 | 235.5 | 252.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 487.5000 | 1.00 | 0.00 |
| 4242043 HAMMOND ELEMENTARY | 0 | 127.5 | 154.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 281.5000 | 1.00 | 0.00 |
| 4242052 YENNADON ELEMENTARY | 0 | 188.0 | 240.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 428.0000 | 1.00 | 0.00 |
| Total School FTE Enrolment: Sept. 2001 | | 3,887.5 | 4,832.4375 | 1,145.0000 | 1,191.0000 | 1,276.5000 | 27.8125 | 1,277.0000 | 1,134.8750 | 14,772.1250 | 25.00 | 5.00 |

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

| District Overview | Primary | Early * Interm. | Late Intermediate ** | Graduate | Total FTE |
|---|---------|--------------------|----------------------|------------|--------------|
| Total Funded District FTE Enrolment: Sept. 2001 | 3,887.5 | 4,832.4375 | 3,640.3125 | 2,411.8750 | 14,772.1250 |

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

| | | | | | | Funding |
|--|-------------|--------------|---|----------|-----------------|----------------|
| Career Programs | | | | | | |
| Career Planning: Grade 10 | 1,209.0000 | Students | @ | \$30 | per Student | \$36,270 |
| Career Planning: Grades 11-12 | 1,796.1250 | Students | @ | \$85 | per Student | \$152,671 |
| Career Preparation: Grade 11 | 404.0000 | Students | @ | \$585 | per Student | \$236,340 |
| Career Preparation: Grade 12 | 214.0000 | Students | @ | \$1,355 | per Student | \$289,970 |
| Co-op Programs | 0.0000 | Students | @ | \$1,355 | per Student | \$0 |
| Apprenticeship Programs | 10.0000 | Students | @ | \$2,715 | per Student | \$27,150 |
| Career Technical Centres Schools | 0.0000 | Students | @ | \$1,355 | per Student | \$0 |
| | 5.00 | Schools | @ | \$8,730 | per School | \$43,650 |
| TOTAL | | | | | | \$786,051 |
| English as a Second Language | | | | | | |
| Districts | 1 | District | @ | \$10,000 | per District | \$10,000 |
| Students - Year 1 | 88.5000 | Students | @ | \$1,230 | per Student | \$108,855 |
| Students - Years 2-5 | 164.0000 | Students | @ | \$1,060 | per Student | \$173,840 |
| TOTAL | | | | | | \$292,695 |
| Languages (based on grade groupings) | | | | | | |
| French Immersion | | | | | | |
| Primary | 25.0000 | Growth FTEs | @ | \$113 | per Growth FTE | \$2,825 |
| Early Intermediate | 29.2000 | Growth FTEs | @ | \$113 | per Growth FTE | \$3,300 |
| Late Intermediate | 11.6250 | Growth FTEs | @ | \$451 | per Growth FTE | \$5,243 |
| Graduate | 4.7500 | Growth FTEs | @ | \$564 | per Growth FTE | \$2,679 |
| Japanese | 24.0000 | Growth FTEs | @ | \$113 | per Growth FTE | \$2,712 |
| Mandarin | 0.0000 | Growth FTEs | @ | \$113 | per Growth FTE | \$0 |
| TOTAL | | | | | | \$16,759 |
| Geographic Adjustments | | | | | | |
| Travel | | | | | | \$7,185 |
| Remoteness | | | | | | \$0 |
| Dispersion | | | | | | \$0 |
| TOTAL | | | | | | \$7,185 |
| Enrolment Growth/Decline and Facility Planning | | | | | | |
| Computers (Growth 1 year) | 174.0000 | Growth FTEs | @ | \$71 | per Growth FTE | \$12,354 |
| Enrolment Decline | 0.0000 | Decline FTEs | @ | \$1,400 | per Decline FTE | \$0 |
| Enrolment Growth (2 year over 600) | 0.0000 | Growth FTEs | @ | \$700 | per Growth FTE | \$0 |
| Facility Planning | | | | | | \$262,000 |
| Capital Planning | | | | | | \$66,936 |
| TOTAL | | | | | | \$341,290 |
| Operations and Maintenance | | | | | | |
| Administration | | | | | | \$467,076 |
| Plant Maintenance | | | | | | \$2,343,098 |
| Custodial Services | | | | | | \$4,071,004 |
| Maintenance of Grounds | | | | | | \$745,946 |
| Equipment Repair and Maintenance | | | | | | \$608,532 |
| Energy | | | | | | \$1,232,791 |
| Water, Sewage, Garbage and Recycling | | | | | | |
| Water and Sewage | 14,772.1250 | Students | @ | \$10.08 | per Student | \$148,903 |
| Garbage and Recycling | 14,772.1250 | Students | @ | \$4.74 | per Student | \$70,020 |
| Facility Leases | | | | | | \$65,490 |
| Portable Moves | | | | | | \$33,928 |
| TOTAL | | | | | | \$9,786,788 |
| Geographic Adjustments (included in programs listed above) | | | | | | \$0 |

DETERMINATION OF GRANT AMOUNTS (continued)

| | | | | | Funding |
|---|-------------|----------|---|-------------------------------|---------------------|
| Student Density | | | | | |
| Additional Square Metres | 1,100.2 | Add. SQM | @ | \$64.09 per Add. SQM | \$70,512 |
| Transportation and Housing | | | | | |
| District Busing | 0 | Km | @ | \$0.00 per Km X 190 | \$0 |
| Contract Busing | 1,082 | Km | @ | \$1.43 per Km X 190 | \$293,979 |
| Water Transportation | | | | | \$0 |
| Transportation Assistance (kilometre-based) | | | | | \$4,094 |
| Contract Transportation (not kilometre-based) | | | | | \$943,400 |
| Special Programs Transportation | 660.5000 | Students | @ | \$169 per Student | \$111,625 |
| Extra-Curricular Transportation | | | | | \$15,586 |
| Housing | | | | | \$0 |
| CSF Services Transfer Amount | | | | | \$0 |
| TOTAL | | | | | \$1,368,684 |
| Special Education Programs | | | | | |
| Core Special Education Services | | | | | |
| - Districts | 1 | District | @ | \$280,000 per District | \$280,000 |
| - Schools | 31.59 | Schools | @ | \$3,943 per School | \$124,559 |
| Learning Assistance | | | | | |
| - Students | 14,772.1250 | Students | @ | \$132 per Student | \$1,949,921 |
| - Schools | 31.59 | Schools | @ | \$6,916 per School | \$218,476 |
| Special Health Services | 14,772.1250 | Students | @ | \$39.45 per Student | \$582,760 |
| Hospital/Homebound | 14,772.1250 | Students | @ | \$12.01 per Student | \$177,413 |
| Identification/Planning | 14,772.1250 | Students | @ | \$20.72 per Student | \$306,078 |
| Severe Behaviour | 135.5000 | Students | @ | \$6,014 per Student | \$814,897 |
| Moderate Handicapped (HILC) | 625.5000 | Students | @ | \$3,132 per Student | \$1,959,066 |
| Severe Handicapped (LIHC) | 331.0000 | Students | @ | \$12,460 per Student | \$4,124,260 |
| Dependent Handicapped | 17.5000 | Students | @ | \$31,910 per Student | \$558,425 |
| Gifted | 262.5000 | Students | @ | \$341 per Student | \$89,513 |
| Job Training | | | | | |
| - Mild Intellectual Disabilities | 24.0000 | Students | @ | \$744 per Student | \$17,856 |
| - Mod.-Sev./Profound Intel. Dis. | 18.0000 | Students | @ | \$744 per Student | \$13,392 |
| Educator Salary Adjustment | | | | | \$121,975 |
| Geographic Adjustments | | | | | \$0 |
| TOTAL | | | | | \$11,338,591 |
| Aboriginal Education | | | | | |
| Elementary | | | | | |
| - Step 1 | 15.0000 | Students | @ | \$1,303 per Student | \$19,545 |
| - Step 2 | 200.0000 | Students | @ | \$933 per Student | \$186,600 |
| - Step 3 | 252.0000 | Students | @ | \$755 per Student | \$190,260 |
| Secondary | | | | | |
| - Step 1 | 14.0000 | Students | @ | \$1,461 per Student | \$20,454 |
| - Step 2 | 200.0000 | Students | @ | \$1,135 per Student | \$227,000 |
| - Step 3 | 119.0000 | Students | @ | \$955 per Student | \$113,645 |
| Educator Salary Adjustment | | | | | \$8,098 |
| Geographic Adjustments | | | | | \$0 |
| TOTAL | | | | | \$765,602 |

DETERMINATION OF GRANT AMOUNTS (continued)

| | | | | Funding |
|--|----------------------|---|------------------------|--------------------|
| District and School-Based Administration | | | | |
| District Administration | | | | |
| - Trustees | 7 Trustees | @ | \$10,000 per Trustee | \$70,000 |
| - Districts | 1 District | @ | \$250,000 per District | \$250,000 |
| - Students | 14,772.1250 Students | @ | \$114 per Student | \$1,684,022 |
| Parent Advisory Council Activities | | | | |
| - Students | 14,772.1250 Students | @ | \$0.17 per Student | \$2,511 |
| - Schools | 31.59 Schools | @ | \$118 per School | \$3,728 |
| Elementary School Administration | | | | |
| - Schools | 25.00 Schools | @ | \$23,895 per School | \$597,375 |
| - Students | 8,719.9375 Students | @ | \$312 per Student | \$2,720,621 |
| Secondary School Administration | | | | |
| - Schools | 6.59 Schools | @ | \$69,895 per School | \$460,608 |
| - Students | 6,052.1875 Students | @ | \$200 per Student | \$1,210,438 |
| Geographic Adjustments | | | | \$851 |
| Administration Salary Adjustment | | | | \$38,780 |
| TOTAL | | | | \$7,038,934 |
| Learning Resources (based on grade groupings) | | | | |
| Regular Instruction | | | | |
| - Districts | 1 District | @ | \$12,700 per District | \$12,700 |
| - Elementary Schools | 25.00 Schools | @ | \$760 per School | \$19,000 |
| - Secondary Schools | 5.00 Schools | @ | \$1,780 per School | \$8,900 |
| - Primary Students | 3,887.5000 Students | @ | \$33.00 per Student | \$128,288 |
| - Early Intermediate Students | 4,832.4375 Students | @ | \$33.00 per Student | \$159,470 |
| - Late Intermediate Students | 3,640.3125 Students | @ | \$74 per Student | \$269,383 |
| - Graduate Students | 2,411.8750 Students | @ | \$74 per Student | \$178,479 |
| Growth | | | | |
| - Primary | 0.0000 Growth FTEs | @ | \$76 per Growth FTE | \$0 |
| - Early Intermediate | 158.1250 Growth FTEs | @ | \$76 per Growth FTE | \$12,018 |
| - Late Intermediate | 58.6250 Growth FTEs | @ | \$178 per Growth FTE | \$10,435 |
| - Graduate | 0.0000 Growth FTEs | @ | \$178 per Growth FTE | \$0 |
| New Schools | | | | |
| - Elementary Schools | 0.00 Schools | @ | \$25,000 per School | \$0 |
| - Secondary Schools | 0.00 Schools | @ | \$58,750 per School | \$0 |
| Geographic Adjustments | | | | \$0 |
| TOTAL | | | | \$798,673 |
| Developmental Grant | | | | |
| Provincial Education Initiatives Grant | | | | |
| - Districts | 1 District | @ | \$3,255 per District | \$3,255 |
| - Schools | 31.59 Schools | @ | \$494 per School | \$15,605 |
| - Students | 14,772.1250 Students | @ | \$10.49 per Student | \$154,960 |
| TOTAL | | | | \$173,820 |