

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 37 ( DELTA )**

**GENERAL OPERATING GRANT**

<u>COMMON CORE GRANT</u>						<b>FUNDING</b>
(Constant costs across all districts, except for Adult)						
<b>Students</b>						
Primary (Kindergarten to Grade 3)	4,438.5000	Students	@	<b>\$3,465</b>	per Student	\$15,379,403
Early Intermediate (Grades 4 to 7)	5,340.2500	Students	@	<b>\$3,042</b>	per Student	\$16,245,041
Late Intermediate (Grades 8 to 10)	4,281.9375	Students	@	<b>\$3,428</b>	per Student	\$14,678,482
Graduate (Grades 11 and 12)	3,110.5540	Students	@	<b>\$3,428</b>	per Student	\$10,662,979
Adult	179.6079	Students	@	<b>\$4,002</b>	per Student	\$718,791
Distributed Electronic Learning	0.0000	Students	@	<b>\$3,500</b>	per Student	\$0
Total Enrolment	17,350.8494	Students				
<b>Schools</b>						
Elementary	26.00	Schools	@	<b>\$47,210</b>	per School	\$1,227,460
Secondary	9.83	Schools	@	<b>\$102,451</b>	per School	\$1,007,093
<b>District</b>	1	District	@	<b>\$73,525</b>	per District	\$73,525
<b>TOTAL COMMON CORE GRANT</b>						<b>\$59,992,774</b>

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs						\$722,492
English as a Second Language	1,297.5000	Students				\$1,447,485
Programme Francophone	0.0000	Students	@	<b>\$300</b>	per Student	\$0
Languages						\$13,661
Educator Salary Adjustment						\$2,462,442
PCA Teachers on Call						\$109,557
Geographic Adjustments						\$5,619
Small Secondary Schools						\$5,690
Enrolment Growth/Decline and Facility Planning						\$141,271
Operations & Maintenance						\$12,504,573
Student Density	0.0	Additional Square Metres				\$0
Transportation & Housing						\$1,667,173
<b>TOTAL SPECIFIC DISTRICT GRANTS</b>						<b>\$19,079,963</b>

**TOTAL GENERAL OPERATING GRANT**

**\$79,072,737**

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 37 ( DELTA )**

**TARGETED GRANTS**

				<b>FUNDING</b>
<b>SPECIAL EDUCATION PROGRAMS</b>				
Core Special Education Services				\$434,281
Learning Assistance				\$2,592,011
Special Health Services				\$677,405
Severe Behaviour	227.0000	Students		\$1,365,178
Moderate Handicapped	787.8497	Students	31 Job Training	\$2,567,482
Severe Handicapped	315.0000	Students	24 Job Training	\$4,064,449
Dependent Handicapped	24.0000	Students		\$789,478
Gifted	343.4248	Students		\$120,723
Hospital/Homebound				\$212,592
Identification/Planning				\$366,769
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>				<b>\$13,190,368</b>
<b>ABORIGINAL EDUCATION</b>	347.0000	Students		\$366,594
<b>DISTRICT &amp; SCHOOL-BASED ADMINISTRATION</b>				\$8,194,882
<b>SUBTOTAL (ALL REGULAR OPERATING GRANTS)</b>				<b>\$100,824,581</b>
<u><b>OTHER GRANTS &amp; TRUST FUNDS</b></u>				
<b>LEARNING RESOURCES</b>				\$918,631
<b>PROVINCIAL LEARNING NETWORK</b>				\$409,093
<b>PROVINCIAL COLLECTIVE AGREEMENT</b>				
Primary Class Size				\$1,481,400
Non-Enrolling & ESL				\$0

**DEVELOPMENTAL GRANT**

PROVINCIAL EDUCATION INITIATIVES GRANT	\$201,081
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**TOTAL DISTRICT FUNDING**

**\$103,834,786**

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/  
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

**Components of the Base Instructional and Support Cost**

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
<b>Base Instructional and Support Cost</b>	<b>\$75,499</b>

**Base Instructional and Support Cost Ratios (Common Core)**

<b>Primary (Kindergarten to Grade 3)</b>	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,465</b>
<b>Early Intermediate (Grades 4 to 7)</b>	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,042</b>
<b>Late Intermediate (Grades 8 to 10)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Graduate (Grades 11 and 12)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Elementary School</b>	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$47,210</b>
<b>Secondary School</b>	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$102,451</b>

**ENROLMENT AND OTHER COST FACTORS**

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
<b>Total District FTE Enrolment</b>					17,350.8494
School-age	4,438.5000	5,340.2500	4,281.9375	3,110.5540	17,171.2415
Adult		(Reported Enrolment: 179.6079)			179.6079
Distributed Electronic Learning					0.0000
Career Programs					1,507.0000
Career Planning: Grade 10					2,651.2604
Career Planning: Grades 11-12					268.0000
Career Preparation: Grade 11					149.0000
Career Preparation: Grade 12					17.0000
Co-op Programs					13.0000
Apprenticeship Programs					0.0000
Career Technical Centres					
English as a Second Language					1,297.5000
Year 1					365.5000
Years 2-5					932.0000
French Immersion Growth	30.5000	41.0000	12.3750	0.0000	83.8750
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					235.2689
2% Decline Threshold					348.1302
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	12.2936	12.2936
Severe Behaviour					227.0000
Moderate Handicapped - Total					787.8497
Mild Intellectual Disabilities					101.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 697.0000)			686.8497
Moderate Handicapped - Job Training					31.0000
Severe Handicapped - Total					315.0000
Severe Handicapped - Job Training					24.0000
Dependent Handicapped					24.0000
Gifted		(Reported Enrolment: 368.0000)			343.4248
Aboriginal Education		Elementary 224.0000	Secondary 123.0000		347.0000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					4.00
Small Secondary Schools			1.00		1.00
Facility Planning (see Appendix 5)					1.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		26.00	9.83		35.83
Facility Type 0 (Regular Schools)		26.00	8.00		34.00
Facility Type 3 (Alternate Schools)			1.83		1.83
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					5.737%
Remoteness Index					0.000%
Dispersion Index					0.000%
Distance (km) to Vancouver					26
Distance (km) to nearest regional centre: VANCOUVER					26
Distance (km) to neighbouring school district: RICHMOND					9
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

**DISTRICT COST FACTORS**

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 2.107%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$14,614,349	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			46.0
Degree Days of Heating			259.0
Heating Unit			\$0.0418
Electrical Unit			\$0.0653
Water, Sewage, Garbage and Recycling (5.56B)	\$494,607		
Water and Sewage	\$308,539		
Garbage and Recycling	\$186,068		
Approved Lease Costs (5.57A)			\$0
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			198,523.1
Elementary Schools			93,266.8
Secondary Schools			103,832.3
Elementary Portables			445.0
Secondary Portables			979.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Contract Busing (7.70A)			
Average Daily Km		4,578	
Average Expenditures per km	\$1.74		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$6,272		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			144.0000
7.70C Special Programs Transportation			811.0000
7.72 Extra-Curricular Transportation: Grades 8-10			4,281.9375
7.72 Extra-Curricular Transportation: Grades 11-12			3,110.5540
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			8.649
FTEs per 100 SQM: adjusted			8.649
Additional Square Metres			0.0
Cost per Square Metre			\$62.99

**SMALL SECONDARY SCHOOL ADJUSTMENT**

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
3737040	SEAQUAM SECONDARY	242.0000	253.0000	253.0000	267.0000	236.0000
DISTRICT TOTAL		242.0000	253.0000	253.0000	267.0000	236.0000

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
3737040	SEAQUAM SECONDARY	\$0	\$0	\$0	\$0	\$5,690	\$5,690
DISTRICT TOTAL		\$0	\$0	\$0	\$0	\$5,690	\$5,690

**SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING**

**Appendix 5**

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
3737012R NORTH DELTA SENIOR SECONDARY	105774	0.0	1,300	0.0	1,300	0.50	\$98,800
<b>DISTRICT TOTAL</b>							<b>\$98,800</b>

R = Replacement school

**NEW SCHOOLS FOR LEARNING RESOURCES FUNDING**

**Appendix 6**

There are no new schools eligible for Learning Resources Funding in this district.

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001**

Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
										Elem.	Sec.
3737000 DELTA CONTINUING EDUCATION	1	0.0	0.0000	0.0000	0.0000	0.0000	0.0000	125.6790	125.6790	1.00	0.00
3737001 LADNER ELEMENTARY	0	192.5	245.0000	0.0000	0.0000	0.0000	0.0000	0.0000	437.5000	1.00	0.00
3737003 DELTA SECONDARY	0	0.0	0.0000	304.0000	300.0000	0.0000	296.6250	271.1250	1,476.7500	0.00	1.00
3737007 RICHARDSON ELEMENTARY	0	254.5	236.0000	0.0000	0.0000	0.0000	0.0000	0.0000	490.5000	1.00	0.00
3737008 HEATH ELEMENTARY	0	163.5	192.0000	0.0000	0.0000	0.0000	0.0000	0.0000	355.5000	1.00	0.00
3737009 ANNIEVILLE ELEMENTARY	0	141.0	157.1250	0.0000	0.0000	0.0000	0.0000	0.0000	298.1250	1.00	0.00
3737010 DELTA MANOR ELEMENTARY	0	193.0	230.0000	0.0000	0.0000	0.0000	0.0000	0.0000	423.0000	1.00	0.00
3737012 NORTH DELTA SENIOR SECONDA	0	0.0	0.0000	0.0000	0.0000	0.0000	675.7500	617.0000	1,292.7500	0.00	1.00
3737013 SUNSHINE HILLS ELEMENTARY	0	217.5	283.0000	0.0000	0.0000	0.0000	0.0000	0.0000	500.5000	1.00	0.00
3737014 ENGLISH BLUFF ELEMENTARY	0	118.0	120.0000	0.0000	0.0000	0.0000	0.0000	0.0000	238.0000	1.00	0.00
3737015 CLIFF DRIVE ELEMENTARY	0	137.5	215.1250	0.0000	0.0000	0.0000	0.0000	0.0000	352.6250	1.00	0.00
3737017 DEVON GARDENS ELEMENTARY	0	180.0	161.0000	0.0000	0.0000	0.0000	0.0000	0.0000	341.0000	1.00	0.00
3737018 SOUTH PARK ELEMENTARY	0	173.0	287.0000	0.0000	0.0000	0.0000	0.0000	0.0000	460.0000	1.00	0.00
3737019 BEACH GROVE ELEMENTARY	0	149.0	169.0000	0.0000	0.0000	0.0000	0.0000	0.0000	318.0000	1.00	0.00
3737020 TSAWWASSEN JUNIOR SECOND	0	0.0	0.0000	257.0000	0.0000	0.0000	0.0000	0.0000	542.0000	0.00	1.00
3737021 DELVIEW JR SECONDARY	0	0.0	0.0000	193.0000	182.0000	0.0000	0.0000	0.0000	553.0000	0.00	1.00
3737022 CHALMERS ELEMENTARY	0	218.5	321.0000	0.0000	0.0000	0.0000	0.0000	0.0000	539.5000	1.00	0.00
3737023 HELLINGS ELEMENTARY	0	200.5	242.0000	0.0000	0.0000	0.0000	0.0000	0.0000	442.5000	1.00	0.00
3737024 GRAY ELEMENTARY	0	173.5	186.0000	0.0000	0.0000	0.0000	0.0000	0.0000	359.5000	1.00	0.00
3737025 HAWTHORNE ELEMENTARY	0	194.0	264.0000	0.0000	0.0000	0.0000	0.0000	0.0000	458.0000	1.00	0.00
3737026 GIBSON ELEMENTARY	0	251.0	293.0000	0.0000	0.0000	0.0000	0.0000	0.0000	544.0000	1.00	0.00
3737027 PEBBLE HILL ELEMENTARY	0	139.5	162.0000	0.0000	0.0000	0.0000	0.0000	0.0000	301.5000	1.00	0.00
3737029 BROOKE ELEMENTARY SCHOOL	0	147.0	179.0000	0.0000	0.0000	0.0000	0.0000	0.0000	326.0000	1.00	0.00
3737030 JARVIS ELEMENTARY	0	213.5	217.0000	0.0000	0.0000	0.0000	0.0000	0.0000	430.5000	1.00	0.00
3737032 MCCLOSKEY ELEMENTARY	0	238.5	255.0000	0.0000	0.0000	0.0000	0.0000	0.0000	493.5000	1.00	0.00
3737033 PORT GUICHON ELEMENTARY	0	112.5	139.0000	0.0000	0.0000	0.0000	0.0000	0.0000	251.5000	1.00	0.00
3737034 BURNSVIEW JR SECONDARY	0	0.0	0.0000	245.0000	241.0000	0.0000	0.0000	0.0000	710.9375	0.00	1.00
3737035 HOLLY ELEMENTARY	0	209.0	289.0000	0.0000	0.0000	0.0000	0.0000	0.0000	498.0000	1.00	0.00
3737037 SOUTH DELTA SECONDARY	0	0.0	0.0000	0.0000	240.0000	0.0000	275.8750	0.0000	764.3750	0.00	1.00
3737038 SANDS JR SECONDARY	0	0.0	0.0000	163.0000	171.0000	0.0000	0.0000	0.0000	506.0000	0.00	1.00
3737039 COUGAR CANYON ELEMENTARY	0	197.0	283.0000	0.0000	0.0000	0.0000	0.0000	0.0000	480.0000	1.00	0.00
3737040 SEAGUAM SECONDARY	0	0.0	0.0000	242.0000	253.0000	0.0000	267.0000	236.0000	1,251.0000	0.00	1.00
3737041 PINEWOOD ELEMENTARY	0	111.0	165.0000	0.0000	0.0000	0.0000	0.0000	0.0000	276.0000	1.00	0.00
3737042 BOUNDARY BEACH ELEMENTARY	0	48.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	48.5000	1.00	0.00
3737043 NEILSON GROVE ELEMENTARY	0	65.0	50.0000	0.0000	0.0000	0.0000	0.0000	0.0000	115.0000	1.00	0.00



**SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)**

3799080 DELTA ALTERNATE SCHOOL	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE Schools ***	
										Elem.	Sec.
	3	0.0	0.0000	1.0000	23.0000	49.0000	0.0000	56.0000	41.0000	170.0000	
Total School FTE Enrolment: Sept. 2001		4,438.5	5,340.2500	1,415.0000	1,430.9375	1,436.0000	0.0000	1,571.2500	1,539.3040	17,171.2415	8.00

**District Overview**

Total Funded District FTE Enrolment: Sept. 2001	Primary		Early * Interm.		Late Intermediate **		Graduate		Total FTE
	4,438.5	5,340.2500	4,281.9375	3,110.5540	17,171.2415				

Notes

- Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
- \* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
- \*\* Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
- \*\*\* FTE Schools are shown for Type 0 schools only.

**DETERMINATION OF GRANT AMOUNTS**

						<b>Funding</b>
<b>Career Programs</b>						
Career Planning: Grade 10	1,507.0000	Students	@	\$30	per Student	\$45,210
Career Planning: Grades 11-12	2,651.2604	Students	@	\$85	per Student	\$225,357
Career Preparation: Grade 11	268.0000	Students	@	\$585	per Student	\$156,780
Career Preparation: Grade 12	149.0000	Students	@	\$1,355	per Student	\$201,895
Co-op Programs	17.0000	Students	@	\$1,355	per Student	\$23,035
Apprenticeship Programs	13.0000	Students	@	\$2,715	per Student	\$35,295
Career Technical Centres Schools	0.0000	Students	@	\$1,355	per Student	\$0
	4.00	Schools	@	\$8,730	per School	\$34,920
TOTAL						\$722,492
<b>English as a Second Language</b>						
Districts	1	District	@	\$10,000	per District	\$10,000
Students - Year 1	365.5000	Students	@	\$1,230	per Student	\$449,565
Students - Years 2-5	932.0000	Students	@	\$1,060	per Student	\$987,920
TOTAL						\$1,447,485
<b>Languages (based on grade groupings)</b>						
French Immersion						
Primary	30.5000	Growth FTEs	@	\$113	per Growth FTE	\$3,447
Early Intermediate	41.0000	Growth FTEs	@	\$113	per Growth FTE	\$4,633
Late Intermediate	12.3750	Growth FTEs	@	\$451	per Growth FTE	\$5,581
Graduate	0.0000	Growth FTEs	@	\$564	per Growth FTE	\$0
Japanese	0.0000	Growth FTEs	@	\$113	per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113	per Growth FTE	\$0
TOTAL						\$13,661
<b>Geographic Adjustments</b>						
Travel						\$5,619
Remoteness						\$0
Dispersion						\$0
TOTAL						\$5,619
<b>Enrolment Growth/Decline and Facility Planning</b>						
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71	per Growth FTE	\$0
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400	per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700	per Growth FTE	\$0
Facility Planning						\$98,800
Capital Planning						\$42,471
TOTAL						\$141,271
<b>Operations and Maintenance</b>						
Administration						\$594,913
Plant Maintenance						\$3,036,266
Custodial Services						\$5,224,379
Maintenance of Grounds						\$870,771
Equipment Repair and Maintenance						\$731,314
Energy						\$1,566,307
Water, Sewage, Garbage and Recycling						
Water and Sewage	17,171.2415	Students	@	\$17.46	per Student	\$299,810
Garbage and Recycling	17,171.2415	Students	@	\$10.53	per Student	\$180,813
Facility Leases						\$0
Portable Moves						\$0
TOTAL						\$12,504,573
Geographic Adjustments (included in programs listed above)						\$0

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>Student Density</b>				
Additional Square Metres	0.0 Add. SQM	@	<b>\$62.99</b> per Add. SQM	\$0
<b>Transportation and Housing</b>				
District Busing	0 Km	@	<b>\$0.00</b> per Km X 190	\$0
Contract Busing	4,578 Km	@	<b>\$1.74</b> per Km X 190	\$1,513,487
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$6,272
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	811.0000 Students	@	<b>\$169</b> per Student	\$137,059
Extra-Curricular Transportation				\$10,355
Housing				\$0
CSF Services Transfer Amount				\$0
<b>TOTAL</b>				<b>\$1,667,173</b>
<b>Special Education Programs</b>				
Core Special Education Services				
- Districts	1 District	@	<b>\$280,000</b> per District	\$280,000
- Schools	35.83 Schools	@	<b>\$3,943</b> per School	\$141,278
Learning Assistance				
- Students	17,171.2415 Students	@	<b>\$132</b> per Student	\$2,266,604
- Schools	35.83 Schools	@	<b>\$6,916</b> per School	\$247,800
Special Health Services	17,171.2415 Students	@	<b>\$39.45</b> per Student	\$677,405
Hospital/Homebound	17,171.2415 Students	@	<b>\$12.01</b> per Student	\$206,227
Identification/Planning	17,171.2415 Students	@	<b>\$20.72</b> per Student	\$355,788
Severe Behaviour	227.0000 Students	@	<b>\$6,014</b> per Student	\$1,365,178
Moderate Handicapped (HILC)	787.8497 Students	@	<b>\$3,132</b> per Student	\$2,467,545
Severe Handicapped (LIHC)	315.0000 Students	@	<b>\$12,460</b> per Student	\$3,924,900
Dependent Handicapped	24.0000 Students	@	<b>\$31,910</b> per Student	\$765,840
Gifted	343.4248 Students	@	<b>\$341</b> per Student	\$117,108
Job Training				
- Mild Intellectual Disabilities	31.0000 Students	@	<b>\$744</b> per Student	\$23,064
- Mod.-Sev./Profound Intel. Dis.	24.0000 Students	@	<b>\$744</b> per Student	\$17,856
Educator Salary Adjustment				\$333,775
Geographic Adjustments				\$0
<b>TOTAL</b>				<b>\$13,190,368</b>
<b>Aboriginal Education</b>				
Elementary				
- Step 1	15.0000 Students	@	<b>\$1,303</b> per Student	\$19,545
- Step 2	200.0000 Students	@	<b>\$933</b> per Student	\$186,600
- Step 3	9.0000 Students	@	<b>\$755</b> per Student	\$6,795
Secondary				
- Step 1	14.0000 Students	@	<b>\$1,461</b> per Student	\$20,454
- Step 2	109.0000 Students	@	<b>\$1,135</b> per Student	\$123,715
- Step 3	0.0000 Students	@	<b>\$955</b> per Student	\$0
Educator Salary Adjustment				\$9,485
Geographic Adjustments				\$0
<b>TOTAL</b>				<b>\$366,594</b>

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>District and School-Based Administration</b>				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	17,171.2415 Students	@	\$114 per Student	\$1,957,522
Parent Advisory Council Activities				
- Students	17,171.2415 Students	@	\$0.17 per Student	\$2,919
- Schools	35.83 Schools	@	\$118 per School	\$4,228
Elementary School Administration				
- Schools	26.00 Schools	@	\$23,895 per School	\$621,270
- Students	9,778.7500 Students	@	\$312 per Student	\$3,050,970
Secondary School Administration				
- Schools	9.83 Schools	@	\$69,895 per School	\$687,068
- Students	7,392.4915 Students	@	\$200 per Student	\$1,478,498
Geographic Adjustments				\$574
Administration Salary Adjustment				\$71,833
<b>TOTAL</b>				<b>\$8,194,882</b>
<b>Learning Resources (based on grade groupings)</b>				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	26.00 Schools	@	\$760 per School	\$19,760
- Secondary Schools	8.00 Schools	@	\$1,780 per School	\$14,240
- Primary Students	4,438.5000 Students	@	\$33.00 per Student	\$146,471
- Early Intermediate Students	5,340.2500 Students	@	\$33.00 per Student	\$176,228
- Late Intermediate Students	4,281.9375 Students	@	\$74 per Student	\$316,863
- Graduate Students	3,110.5540 Students	@	\$74 per Student	\$230,181
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	12.2936 Growth FTEs	@	\$178 per Growth FTE	\$2,188
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$0
<b>TOTAL</b>				<b>\$918,631</b>
<b>Developmental Grant</b>				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	35.83 Schools	@	\$494 per School	\$17,700
- Students	17,171.2415 Students	@	\$10.49 per Student	\$180,126
<b>TOTAL</b>				<b>\$201,081</b>