

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 35 ( LANGLEY )**

**GENERAL OPERATING GRANT**

<u>COMMON CORE GRANT</u>						<b>FUNDING</b>
(Constant costs across all districts, except for Adult)						
<b>Students</b>						
Primary (Kindergarten to Grade 3)	4,983.5000	Students	@	<b>\$3,465</b>	per Student	\$17,267,828
Early Intermediate (Grades 4 to 7)	6,225.6250	Students	@	<b>\$3,042</b>	per Student	\$18,938,351
Late Intermediate (Grades 8 to 10)	4,862.1625	Students	@	<b>\$3,428</b>	per Student	\$16,667,493
Graduate (Grades 11 and 12)	3,392.5000	Students	@	<b>\$3,428</b>	per Student	\$11,629,490
Adult	221.6250	Students	@	<b>\$3,983</b>	per Student	\$882,733
Distributed Electronic Learning	31.6250	Students	@	<b>\$3,500</b>	per Student	\$110,688
<b>Total Enrolment</b>	<b>19,717.0375</b>	<b>Students</b>				
<b>Schools</b>						
Elementary	34.86	Schools	@	<b>\$47,210</b>	per School	\$1,645,741
Secondary	10.24	Schools	@	<b>\$102,451</b>	per School	\$1,049,098
<b>District</b>	<b>1</b>	<b>District</b>	@	<b>\$73,525</b>	per District	<b>\$73,525</b>
<b>TOTAL COMMON CORE GRANT</b>						<b>\$68,264,947</b>

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$1,344,703	
English as a Second Language	444.5000	Students			\$505,055	
Programme Francophone	0.0000	Students	@	<b>\$300</b>	per Student	\$0
Languages					\$14,909	
Educator Salary Adjustment					\$2,489,126	
PCA Teachers on Call					\$227,789	
Geographic Adjustments					\$8,775	
Small Secondary Schools					\$420,221	
Enrolment Growth/Decline and Facility Planning					\$68,184	
Operations & Maintenance					\$13,882,882	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$1,686,242	
<b>TOTAL SPECIFIC DISTRICT GRANTS</b>						<b>\$20,647,886</b>

**TOTAL GENERAL OPERATING GRANT**

**\$88,912,833**

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
 SCHOOL DISTRICT NO. 35 ( LANGLEY )

**TARGETED GRANTS**

				<b>FUNDING</b>
<b>SPECIAL EDUCATION PROGRAMS</b>				
Core Special Education Services				\$470,206
Learning Assistance				\$2,959,022
Special Health Services				\$767,846
Severe Behaviour	189.5000	Students		\$1,139,653
Moderate Handicapped	780.5000	Students	27 Job Training	\$2,531,244
Severe Handicapped	272.0000	Students	16 Job Training	\$3,492,969
Dependent Handicapped	24.0000	Students		\$786,544
Gifted	389.2758	Students		\$136,332
Hospital/Homebound				\$240,080
Identification/Planning				\$414,193
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>				<b>\$12,938,089</b>
ABORIGINAL EDUCATION				\$939,585
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$9,295,730
<b>SUBTOTAL (ALL REGULAR OPERATING GRANTS)</b>				<b>\$112,086,237</b>
<u>OTHER GRANTS &amp; TRUST FUNDS</u>				
LEARNING RESOURCES				\$1,037,758
PROVINCIAL LEARNING NETWORK				\$452,702
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$1,491,600
Non-Enrolling & ESL				\$1,593,295

**DEVELOPMENTAL GRANT**

PROVINCIAL EDUCATION INITIATIVES GRANT	\$229,709
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**TOTAL DISTRICT FUNDING**

**\$116,891,301**

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/  
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

**Components of the Base Instructional and Support Cost**

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
<b>Base Instructional and Support Cost</b>	<b>\$75,499</b>

**Base Instructional and Support Cost Ratios (Common Core)**

<b>Primary (Kindergarten to Grade 3)</b>	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,465</b>
<b>Early Intermediate (Grades 4 to 7)</b>	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,042</b>
<b>Late Intermediate (Grades 8 to 10)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Graduate (Grades 11 and 12)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Elementary School</b>	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$47,210</b>
<b>Secondary School</b>	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$102,451</b>

**ENROLMENT AND OTHER COST FACTORS**

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
<b>Total District FTE Enrolment</b>					19,717.0375
School-age	4,983.5000	6,225.6250	4,862.1625	3,392.5000	19,463.7875
Adult		(Reported Enrolment: 221.6250)			221.6250
Distributed Electronic Learning		(Reported Enrolment: 31.6250)			31.6250
Career Programs					
Career Planning: Grade 10					1,758.0000
Career Planning: Grades 11-12					2,299.8038
Career Preparation: Grade 11					659.0000
Career Preparation: Grade 12					365.0000
Co-op Programs					8.0000
Apprenticeship Programs					42.0000
Career Technical Centres					16.0000
English as a Second Language					444.5000
Year 1					140.5000
Years 2-5					304.0000
French Immersion Growth	18.0000	24.0000	4.1250	2.5000	48.6250
Japanese Programs Growth	0.0000	16.0000	0.0000	30.0000	46.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	15.0000	15.0000
Computers Growth					0.0000
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					277.2574
2% Decline Threshold					394.8209
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	18.6962	18.6962
Severe Behaviour					189.5000
Moderate Handicapped - Total					780.5000
Mild Intellectual Disabilities					88.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 692.5000)			692.5000
Moderate Handicapped - Job Training					27.0000
Severe Handicapped - Total					272.0000
Severe Handicapped - Job Training					16.0000
Dependent Handicapped					24.0000
Gifted		(Reported Enrolment: 406.5000)			389.2758
Aboriginal Education		Elementary 563.5000	Secondary 425.0000		988.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					8.00
Small Secondary Schools			8.00		8.00
Facility Planning (see Appendix 5)					1.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		34.86	10.24		45.10
Facility Type 0 (Regular Schools)		33.86	8.14		42.00
Facility Type 3 (Alternate Schools)			2.10		2.10
Closed School Phase-Out: Year 1		1.00	0.00		1.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					5.025%
Remoteness Index					0.000%
Dispersion Index					0.000%
Distance (km) to Vancouver					44
Distance (km) to nearest regional centre: VANCOUVER					44
Distance (km) to neighbouring school district: SURREY					12
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

**DISTRICT COST FACTORS**

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 1.285%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$6,659,133	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			46.0
Degree Days of Heating			383.0
Heating Unit			\$0.0429
Electrical Unit			\$0.0654
Water, Sewage, Garbage and Recycling (5.56B)	\$249,810		
Water and Sewage	\$148,993		
Garbage and Recycling	\$100,817		
Approved Lease Costs (5.57A)			\$187,054
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			219,677.1
Elementary Schools			107,381.4
Secondary Schools			110,426.7
Elementary Portables			979.0
Secondary Portables			890.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		3,840	
Average Expenditures per km	\$1.82		
Contract Busing (7.70A)			
Average Daily Km		799	
Average Expenditures per km	\$1.52		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$5,096		
7.70B Contract Transportation (not kilometre-based)	\$3,075		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			36.0000
7.70C Special Programs Transportation			609.5000
7.72 Extra-Curricular Transportation: Grades 8-10			4,862.1625
7.72 Extra-Curricular Transportation: Grades 11-12			3,392.5000
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			8.860
FTEs per 100 SQM: adjusted			8.860
Additional Square Metres			0.0
Cost per Square Metre			\$63.20

**SMALL SECONDARY SCHOOL ADJUSTMENT**

<b>FTE Enrolment for Eligible Schools</b>		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
3535019	LANGLEY SECONDARY	130.0000	176.0000	156.0000	249.0000	153.0000
3535020	ALDERGROVE COMMUNITY SECO	213.0000	182.6000	209.0000	194.7500	203.0000
3535021	LANGLEY FUNDAMENTAL MIDL	80.0000	65.0000	0.0000	0.0000	0.0000
3535029	LANGLEY FINE ARTS SCHOOL	80.0000	82.0000	82.0000	88.0000	80.0000
3535031	H D STAFFORD SECONDARY SCH	127.0000	122.0000	146.7500	148.7500	200.0000
3535034	D W POPPY SECONDARY	184.6250	207.7500	229.5000	227.8750	191.1250
3535036	BROOKSWOOD SECONDARY	276.0000	217.0000	236.0000	216.0000	227.8125
3535041	MOUNTAIN SECONDARY	106.0000	106.0000	136.0000	142.0000	109.0000
<b>DISTRICT TOTAL</b>		<b>1,196.6250</b>	<b>1,158.3500</b>	<b>1,195.2500</b>	<b>1,266.3750</b>	<b>1,163.9375</b>

<b>Funding for Eligible Schools</b>		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
3535019	LANGLEY SECONDARY	\$0	\$0	\$0	\$0	\$43,040	\$43,040
3535020	ALDERGROVE COMMUNITY SECO	\$0	\$0	\$0	\$15,757	\$20,540	\$36,297
3535021	LANGLEY FUNDAMENTAL MIDL	\$0	\$985	\$0	\$0	\$0	\$985
3535029	LANGLEY FINE ARTS SCHOOL	\$0	\$0	\$11,570	\$53,120	\$75,890	\$140,580
3535031	H D STAFFORD SECONDARY SCH	\$0	\$0	\$0	\$31,857	\$21,890	\$53,747
3535034	D W POPPY SECONDARY	\$0	\$0	\$0	\$4,164	\$25,884	\$30,048
3535036	BROOKSWOOD SECONDARY	\$0	\$0	\$0	\$8,320	\$9,374	\$17,694
3535041	MOUNTAIN SECONDARY	\$0	\$0	\$770	\$34,220	\$62,840	\$97,830
<b>DISTRICT TOTAL</b>		<b>\$0</b>	<b>\$985</b>	<b>\$12,340</b>	<b>\$147,438</b>	<b>\$259,458</b>	<b>\$420,221</b>

**SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING**

**Appendix 5**

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
3599921TN WILLOUGHBY/WILLOWBROOK AREA	107930	0.0	0	440.0	0	1.00	\$45,760
<b>DISTRICT TOTAL</b>							<b>\$45,760</b>

TN = Temporary school code for a new school

**NEW SCHOOLS FOR LEARNING RESOURCES FUNDING**

**Appendix 6**

There are no new schools eligible for Learning Resources Funding in this district.

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001**

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
											Elem.	Sec.
3535001	MURRAYVILLE ELEMENTARY	0	145.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	305.5000	1.00	0.00
3535002	FORT LANGLEY ELEMENTARY	0	140.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	294.6250	1.00	0.00
3535003	ALDERGROVE ELEMENTARY	0	112.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	242.5625	1.00	0.00
3535004	OTTER ELEMENTARY	0	55.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	132.7500	1.00	0.00
3535007	APEX SECONDARY PROGRAM	3	0.0	10.0000	24.0000	15.0000	0.0000	8.0000	4.0000	61.0000		
3535009	BELMONT ELEMENTARY	0	220.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	493.0000	1.00	0.00
3535010	L'ECOLE LOCHIEL ELEMENTARY	P										
3535015	NORTH OTTER ELEMENTARY	0	121.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	288.0000	1.00	0.00
3535016	WILLOUGHBY ELEMENTARY	0	152.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	388.5000	1.00	0.00
3535017	GLENWOOD ELEMENTARY	0	114.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	260.5000	1.00	0.00
3535018	COUNTY LINE ELEMENTARY	0	71.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	180.0000	1.00	0.00
3535019	LANGLEY SECONDARY	0	0.0	130.0000	176.0000	156.0000	14.0000	249.0000	153.0000	878.0000	0.00	1.00
3535020	ALDERGROVE COMMUNITY SECO	0	0.0	213.0000	182.6000	209.0000	0.0000	194.7500	203.0000	1,002.3500	0.00	1.00
3535021	LANGLEY FUNDAMENTAL MIDDL	0	0.0	80.0000	65.0000	0.0000	0.0000	0.0000	0.0000	233.0000	0.38	0.62
3535022	SIMONDS ELEMENTARY	0	170.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	387.0000	1.00	0.00
3535023	COGLAN ELEMENTARY	0	56.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	125.0000	1.00	0.00
3535024	WIX-BROWN ELEMENTARY	0	109.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	258.0000	1.00	0.00
3535026	PETERSON ROAD ELEMENTARY	0	117.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	306.0000	1.00	0.00
3535027	SOUTH CARYOLTH ELEMENTARY	0	37.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	82.0000	1.00	0.00
3535029	LANGLEY FINE ARTS SCHOOL	0	152.0	80.0000	82.0000	82.0000	0.0000	88.0000	80.0000	799.0000	0.48	0.52
3535031	H D STAFFORD SECONDARY SCH	0	0.0	127.0000	122.0000	146.7500	0.0000	148.7500	200.0000	744.5000	0.00	1.00
3535032	PARKSIDE CENTENNIAL ELEMENT	0	225.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	488.0625	1.00	0.00
3535033	BLACKLOCK ELEMENTARY	0	129.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	294.0000	1.00	0.00
3535034	D W POPPY SECONDARY	0	0.0	184.6250	207.7500	229.5000	0.0000	227.8750	191.1250	1,040.8750	0.00	1.00
3535035	BRADSHAW ELEMENTARY	0	99.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	208.5000	1.00	0.00
3535036	BROOKSWOOD SECONDARY	0	0.0	276.0000	217.0000	236.0000	0.0000	216.0000	227.8125	1,172.8125	0.00	1.00
3535037	NICOMEKL ELEMENTARY	0	179.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	366.5000	1.00	0.00
3535038	ALICE BROWN ELEMENTARY	0	145.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	322.0000	1.00	0.00
3535039	UPLANDS ELEMENTARY	0	101.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	218.0000	1.00	0.00
3535040	JAMES KENNEDY ELEMENTARY	0	197.5	290.1250	0.0000	0.0000	0.0000	0.0000	0.0000	487.6250	1.00	0.00
3535041	MOUNTAIN SECONDARY	0	0.0	106.0000	106.0000	136.0000	0.0000	142.0000	109.0000	599.0000	0.00	1.00
3535042	SHORTREED COMMUNITY SCHOO	0	161.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	376.0000	1.00	0.00
3535043	WEST LANGLEY ELEMENTARY	0	162.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	347.5000	1.00	0.00
3535044	NOEL BOOTH ELEMENTARY	0	103.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	248.0000	1.00	0.00
3535045	DOUGLAS PARK COMMUNITY	0	146.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	290.5000	1.00	0.00
3535046	LANGLEY MEADOWS ELEMENTA	0	222.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	452.0000	1.00	0.00



**SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)**

Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE Schools ***		
									Elem.	Sec.	
3535047 ALEX HOPE ELEMENTARY	0	306.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	499.0000	1.00	0.00
3535048 GORDON GREENWOOD ELEMENT	0	210.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	395.5000	1.00	0.00
3535049 BETTY GILBERT ELEMENTARY	0	200.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	354.0000	1.00	0.00
3535050 WALNUT GROVE SECONDARY	0	0.0000	434.0000	318.0000	371.0000	0.1875	370.0000	363.0000	1,856.1875	0.00	1.00
3535051 JAMES HILL ELEMENTARY	0	254.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	416.0000	1.00	0.00
3535052 LANGLEY FUNDAMENTAL ELEME	0	293.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	539.5000	1.00	0.00
3535053 DOROTHY PEACOCK ELEMENTAR	0	161.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	362.5000	1.00	0.00
3535054 TOPHAM ELEMENTARY	0	188.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	316.5000	1.00	0.00
3599050 LANGLEY EDUCATION CENTRE	1	0.0	0.0000	0.0000	2.7500	16.0000	45.7500	113.4375	177.9375	9.0000	0.00
3599091 HANNAH CENTRE	3	0.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	9.0000	0.00	0.00
3599092 PASS PROGRAM	3	0.0	8.0000	35.0000	62.0000	2.0000	32.0000	26.0000	165.0000	0.00	0.00
<b>Total School FTE Enrolment: Sept. 2001</b>	<b>4,983.5</b>	<b>6,225.6250</b>	<b>1,648.6250</b>	<b>1,535.3500</b>	<b>1,646.0000</b>	<b>32.1875</b>	<b>1,722.1250</b>	<b>1,670.3750</b>	<b>19,463.7875</b>	<b>34.86</b>	<b>8.14</b>

**District Overview**

Total Funded District FTE Enrolment: Sept. 2001	Early *		Late Intermediate **		Graduate		Total FTE
	Primary	Interm.	Primary	Interm.	Primary	Interm.	
4,983.5	4,983.5	6,225.6250	4,862.1625	3,392.5000	19,463.7875	19,463.7875	19,463.7875

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School; Fac. Type P = Closed school eligible for phase-out funding.  
 \* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.  
 \*\* Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.  
 \*\*\* FTE Schools are shown for Type 0 and Type P schools only.

**DETERMINATION OF GRANT AMOUNTS**

					<b>Funding</b>
<b>Career Programs</b>					
Career Planning: Grade 10	1,758.0000	Students	@	\$30 per Student	\$52,740
Career Planning: Grades 11-12	2,299.8038	Students	@	\$85 per Student	\$195,483
Career Preparation: Grade 11	659.0000	Students	@	\$585 per Student	\$385,515
Career Preparation: Grade 12	365.0000	Students	@	\$1,355 per Student	\$494,575
Co-op Programs	8.0000	Students	@	\$1,355 per Student	\$10,840
Apprenticeship Programs	42.0000	Students	@	\$2,715 per Student	\$114,030
Career Technical Centres Schools	16.0000	Students	@	\$1,355 per Student	\$21,680
	8.00	Schools	@	\$8,730 per School	\$69,840
<b>TOTAL</b>					<b>\$1,344,703</b>
<b>English as a Second Language</b>					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	140.5000	Students	@	\$1,230 per Student	\$172,815
Students - Years 2-5	304.0000	Students	@	\$1,060 per Student	\$322,240
<b>TOTAL</b>					<b>\$505,055</b>
<b>Languages (based on grade groupings)</b>					
French Immersion					
Primary	18.0000	Growth FTEs	@	\$113 per Growth FTE	\$2,034
Early Intermediate	24.0000	Growth FTEs	@	\$113 per Growth FTE	\$2,712
Late Intermediate	4.1250	Growth FTEs	@	\$451 per Growth FTE	\$1,860
Graduate	2.5000	Growth FTEs	@	\$564 per Growth FTE	\$1,410
Japanese	46.0000	Growth FTEs	@	\$113 per Growth FTE	\$5,198
Mandarin	15.0000	Growth FTEs	@	\$113 per Growth FTE	\$1,695
<b>TOTAL</b>					<b>\$14,909</b>
<b>Geographic Adjustments</b>					
Travel					\$8,775
Remoteness					\$0
Dispersion					\$0
<b>TOTAL</b>					<b>\$8,775</b>
<b>Enrolment Growth/Decline and Facility Planning</b>					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$45,760
Capital Planning					\$22,424
<b>TOTAL</b>					<b>\$68,184</b>
<b>Operations and Maintenance</b>					
Administration					\$664,476
Plant Maintenance					\$3,373,288
Custodial Services					\$5,797,999
Maintenance of Grounds					\$987,557
Equipment Repair and Maintenance					\$824,329
Energy					\$1,804,493
Water, Sewage, Garbage and Recycling					
Water and Sewage	19,463.7875	Students	@	\$7.47 per Student	\$145,394
Garbage and Recycling	19,463.7875	Students	@	\$5.05 per Student	\$98,292
Facility Leases					\$187,054
Portable Moves					\$0
<b>TOTAL</b>					<b>\$13,882,882</b>
Geographic Adjustments (included in programs listed above)					\$0

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>Student Density</b>				
Additional Square Metres	0.0 Add. SQM	@	<b>\$63.20</b> per Add. SQM	\$0
<b>Transportation and Housing</b>				
District Busing	3,840 Km	@	<b>\$1.82</b> per Km X 190	\$1,327,872
Contract Busing	799 Km	@	<b>\$1.52</b> per Km X 190	\$230,751
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$5,096
Contract Transportation (not kilometre-based)				\$3,075
Special Programs Transportation	609.5000 Students	@	<b>\$169</b> per Student	\$103,006
Extra-Curricular Transportation				\$16,442
Housing				\$0
CSF Services Transfer Amount				\$0
<b>TOTAL</b>				<b>\$1,686,242</b>
<b>Special Education Programs</b>				
Core Special Education Services				
- Districts	1 District	@	<b>\$280,000</b> per District	\$280,000
- Schools	45.10 Schools	@	<b>\$3,943</b> per School	\$177,829
Learning Assistance				
- Students	19,463.7875 Students	@	<b>\$132</b> per Student	\$2,569,220
- Schools	45.10 Schools	@	<b>\$6,916</b> per School	\$311,912
Special Health Services	19,463.7875 Students	@	<b>\$39.45</b> per Student	\$767,846
Hospital/Homebound	19,463.7875 Students	@	<b>\$12.01</b> per Student	\$233,760
Identification/Planning	19,463.7875 Students	@	<b>\$20.72</b> per Student	\$403,290
Severe Behaviour	189.5000 Students	@	<b>\$6,014</b> per Student	\$1,139,653
Moderate Handicapped (HILC)	780.5000 Students	@	<b>\$3,132</b> per Student	\$2,444,526
Severe Handicapped (LIHC)	272.0000 Students	@	<b>\$12,460</b> per Student	\$3,389,120
Dependent Handicapped	24.0000 Students	@	<b>\$31,910</b> per Student	\$765,840
Gifted	389.2758 Students	@	<b>\$341</b> per Student	\$132,743
Job Training				
- Mild Intellectual Disabilities	27.0000 Students	@	<b>\$744</b> per Student	\$20,088
- Mod.-Sev./Profound Intel. Dis.	16.0000 Students	@	<b>\$744</b> per Student	\$11,904
Educator Salary Adjustment				\$290,358
Geographic Adjustments				\$0
<b>TOTAL</b>				<b>\$12,938,089</b>
<b>Aboriginal Education</b>				
Elementary				
- Step 1	15.0000 Students	@	<b>\$1,303</b> per Student	\$19,545
- Step 2	200.0000 Students	@	<b>\$933</b> per Student	\$186,600
- Step 3	348.5000 Students	@	<b>\$755</b> per Student	\$263,118
Secondary				
- Step 1	14.0000 Students	@	<b>\$1,461</b> per Student	\$20,454
- Step 2	200.0000 Students	@	<b>\$1,135</b> per Student	\$227,000
- Step 3	211.0000 Students	@	<b>\$955</b> per Student	\$201,505
Educator Salary Adjustment				\$21,363
Geographic Adjustments				\$0
<b>TOTAL</b>				<b>\$939,585</b>

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>District and School-Based Administration</b>				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	19,463.7875 Students	@	\$114 per Student	\$2,218,872
Parent Advisory Council Activities				
- Students	19,463.7875 Students	@	\$0.17 per Student	\$3,309
- Schools	45.10 Schools	@	\$118 per School	\$5,322
Elementary School Administration				
- Schools	34.86 Schools	@	\$23,895 per School	\$832,980
- Students	11,209.1250 Students	@	\$312 per Student	\$3,497,247
Secondary School Administration				
- Schools	10.24 Schools	@	\$69,895 per School	\$715,725
- Students	8,254.6625 Students	@	\$200 per Student	\$1,650,933
Geographic Adjustments				\$1,086
Administration Salary Adjustment				\$50,256
<b>TOTAL</b>				<b>\$9,295,730</b>
<b>Learning Resources (based on grade groupings)</b>				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	34.86 Schools	@	\$760 per School	\$26,494
- Secondary Schools	8.14 Schools	@	\$1,780 per School	\$14,489
- Primary Students	4,983.5000 Students	@	\$33.00 per Student	\$164,456
- Early Intermediate Students	6,225.6250 Students	@	\$33.00 per Student	\$205,446
- Late Intermediate Students	4,862.1625 Students	@	\$74 per Student	\$359,800
- Graduate Students	3,392.5000 Students	@	\$74 per Student	\$251,045
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	18.6962 Growth FTEs	@	\$178 per Growth FTE	\$3,328
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$0
<b>TOTAL</b>				<b>\$1,037,758</b>
<b>Developmental Grant</b>				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	45.10 Schools	@	\$494 per School	\$22,279
- Students	19,463.7875 Students	@	\$10.49 per Student	\$204,175
<b>TOTAL</b>				<b>\$229,709</b>