

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 33 ( CHILLIWACK )**

**GENERAL OPERATING GRANT**

<u>COMMON CORE GRANT</u>						<b>FUNDING</b>
(Constant costs across all districts, except for Adult)						
<b>Students</b>						
Primary (Kindergarten to Grade 3)	3,078.0000	Students	@	<b>\$3,465</b>	per Student	\$10,665,270
Early Intermediate (Grades 4 to 7)	3,687.0000	Students	@	<b>\$3,042</b>	per Student	\$11,215,854
Late Intermediate (Grades 8 to 10)	2,868.0775	Students	@	<b>\$3,428</b>	per Student	\$9,831,770
Graduate (Grades 11 and 12)	1,831.7875	Students	@	<b>\$3,428</b>	per Student	\$6,279,368
Adult	156.8125	Students	@	<b>\$3,867</b>	per Student	\$606,394
Distributed Electronic Learning	117.0000	Students	@	<b>\$3,500</b>	per Student	\$409,500
<b>Total Enrolment</b>	<b>11,738.6775</b>	<b>Students</b>				
<b>Schools</b>						
Elementary	23.71	Schools	@	<b>\$47,210</b>	per School	\$1,119,349
Secondary	7.61	Schools	@	<b>\$102,451</b>	per School	\$779,652
<b>District</b>	<b>1</b>	<b>District</b>	@	<b>\$73,525</b>	per District	<b>\$73,525</b>
<b>TOTAL COMMON CORE GRANT</b>						<b>\$40,980,682</b>

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$673,299	
English as a Second Language	164.0000	Students			\$193,020	
Programme Francophone	0.0000	Students	@	<b>\$300</b>	per Student	\$0
Languages					\$5,406	
Educator Salary Adjustment					\$137,292	
PCA Teachers on Call					\$157,049	
Geographic Adjustments					\$42,245	
Small Secondary Schools					\$0	
Enrolment Growth/Decline and Facility Planning					\$25,088	
Operations & Maintenance					\$8,320,502	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$2,255,914	
<b>TOTAL SPECIFIC DISTRICT GRANTS</b>						<b>\$11,809,815</b>

**TOTAL GENERAL OPERATING GRANT**

**\$52,790,497**

**Ministry of Education**  
**2001/02 Funding Allocation System (Final)**  
**SCHOOL DISTRICT NO. 33 ( CHILLIWACK )**

**TARGETED GRANTS**

					<b>FUNDING</b>
<b>SPECIAL EDUCATION PROGRAMS</b>					
Core Special Education Services					\$404,716
Learning Assistance					\$1,735,205
Special Health Services					\$452,499
Severe Behaviour	134.5000	Students			\$808,883
Moderate Handicapped	521.0946	Students	25	Job Training	\$1,655,664
Severe Handicapped	218.5000	Students	31	Job Training	\$2,753,881
Dependent Handicapped	31.0000	Students			\$992,203
Gifted	229.2973	Students			\$78,426
Hospital/Homebound					\$138,110
Identification/Planning					\$238,270
<b>TOTAL SPECIAL EDUCATION PROGRAMS</b>					<b>\$9,257,857</b>
ABORIGINAL EDUCATION		1,350.5000	Students		\$1,216,978
DISTRICT & SCHOOL-BASED ADMINISTRATION					\$5,827,948
<b>SUBTOTAL (ALL REGULAR OPERATING GRANTS)</b>					<b>\$69,093,280</b>
<u>OTHER GRANTS &amp; TRUST FUNDS</u>					
LEARNING RESOURCES					\$634,703
PROVINCIAL LEARNING NETWORK					\$259,272
PROVINCIAL COLLECTIVE AGREEMENT					
Primary Class Size					\$1,440,000
Non-Enrolling & ESL					\$17,234

**DEVELOPMENTAL GRANT**

PROVINCIAL EDUCATION INITIATIVES GRANT	\$138,993
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**TOTAL DISTRICT FUNDING**

**\$71,583,482**

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/  
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

**Components of the Base Instructional and Support Cost**

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
<b>Base Instructional and Support Cost</b>	<b>\$75,499</b>

**Base Instructional and Support Cost Ratios (Common Core)**

<b>Primary (Kindergarten to Grade 3)</b>	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,465</b>
<b>Early Intermediate (Grades 4 to 7)</b>	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,042</b>
<b>Late Intermediate (Grades 8 to 10)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Graduate (Grades 11 and 12)</b>	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
<b>Per Student Amount</b>	<b>\$3,428</b>
<b>Elementary School</b>	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$47,210</b>
<b>Secondary School</b>	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
<b>Per School Amount</b>	<b>\$102,451</b>

**ENROLMENT AND OTHER COST FACTORS**

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
<b>Total District FTE Enrolment</b>					11,738.6775
School-age	3,078.0000	3,687.0000	2,868.0775	1,831.7875	11,464.8650
Adult		(Reported Enrolment: 156.8125)			156.8125
Distributed Electronic Learning		(Reported Enrolment: 117.0000)			117.0000
Career Programs					
Career Planning: Grade 10					963.0000
Career Planning: Grades 11-12					1,381.8750
Career Preparation: Grade 11					210.0000
Career Preparation: Grade 12					99.0000
Co-op Programs					0.0000
Apprenticeship Programs					93.0000
Career Technical Centres					0.0000
English as a Second Language					164.0000
Year 1					54.0000
Years 2-5					110.0000
French Immersion Growth	0.0000	18.9000	6.7500	0.0000	25.6500
Japanese Programs Growth	0.0000	0.0000	0.0000	2.0000	2.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					139.4900
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					0.0000
2% Decline Threshold					0.0000
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	22.5000	83.0000	0.0000	47.9125	153.4125
Severe Behaviour					134.5000
Moderate Handicapped - Total					521.0946
Mild Intellectual Disabilities					62.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 482.5000)			458.5946
Moderate Handicapped - Job Training					25.0000
Severe Handicapped - Total					218.5000
Severe Handicapped - Job Training					31.0000
Dependent Handicapped					31.0000
Gifted		(Reported Enrolment: 371.0000)			229.2973
Aboriginal Education		Elementary 813.5000	Secondary 537.0000		1,350.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					2.00
Small Secondary Schools			0.00		0.00
Facility Planning (see Appendix 5)					0.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		23.71	7.61		31.32
Facility Type 0 (Regular Schools)		23.71	6.29		30.00
Facility Type 3 (Alternate Schools)			1.32		1.32
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					0.476%
Remoteness Index					0.827%
Dispersion Index					0.000%
Distance (km) to Vancouver					105
Distance (km) to nearest regional centre: VANCOUVER					105
Distance (km) to neighbouring school district: HOPE					36
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

**DISTRICT COST FACTORS**

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 1.742%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$3,786,030	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			0.000%
Degree Days of Cooling			100.0
Degree Days of Heating			216.2
Heating Unit			\$0.0456
Electrical Unit			\$0.0656
Water, Sewage, Garbage and Recycling (5.56B)	\$115,593		
Water and Sewage	\$50,323		
Garbage and Recycling	\$65,270		
Approved Lease Costs (5.57A)			\$360,260
Approved Portable Moves (5.57B)			2
Average Square Metres (net of Student Density Adjustment)			125,409.3
Elementary Schools			57,217.5
Secondary Schools			64,809.8
Elementary Portables			1,780.0
Secondary Portables			1,602.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		4,939	
Average Expenditures per km	\$2.22		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$0		
7.70B Contract Transportation (not kilometre-based)	\$58,369		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			257.5000
7.70C Special Programs Transportation			704.0000
7.72 Extra-Curricular Transportation: Grades 8-10			2,868.0775
7.72 Extra-Curricular Transportation: Grades 11-12			1,831.7875
CSF Services Transfer Amount			\$-28,838
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			9.142
FTEs per 100 SQM: adjusted			9.142
Additional Square Metres			0.0
Cost per Square Metre			\$66.35

**SMALL SECONDARY SCHOOL ADJUSTMENT**

There are no schools eligible for Small School Adjustment funding in this district.

**SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING**

**Appendix 5**

There are no schools eligible for Facility Planning funding in this district.

**NEW SCHOOLS FOR LEARNING RESOURCES FUNDING**

**Appendix 6**

There are no new schools eligible for Learning Resources Funding in this district.

**SCHOOL FTE ENROLMENT (school-age): Sept. 2001**

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***										
											Elem.	Sec.									
3333001	ROSEDALE ELEMENTARY	0	111.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	201.5000	1.00	0.00									
3333003	STRATHCONA ELEMENTARY	0	210.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	410.0000	1.00	0.00									
3333004	CHILLIWACK MIDDLE SCHOOL	0	0.0	209.0000	184.0000	0.0000	0.0000	0.0000	0.0000	617.0000	0.36	0.64									
3333005	SARDIS ELEMENTARY	0	170.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	394.5000	1.00	0.00									
3333006	ROBERTSON ELEMENTARY	0	80.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	80.0000	1.00	0.00									
3333007	GREENDALE ELEMENTARY	0	19.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	82.0000	1.00	0.00									
3333008	CHILLIWACK CENTRAL COMMUNI	0	215.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	385.5000	1.00	0.00									
3333009	CULTUS LAKE COMMUNITY SCH	0	98.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	168.0000	1.00	0.00									
3333010	EAST CHILLIWACK ELEMENTARY	0	86.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	175.5000	1.00	0.00									
3333011	VEDDER ELEMENTARY	0	186.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	381.0000	1.00	0.00									
3333012	CHILLIWACK SECONDARY	0	0.0	0.0000	0.0000	404.5000	0.0000	425.8750	324.3750	1,154.7500	0.00	1.00									
3333013	CHEAM ELEMENTARY	0	79.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	146.0000	1.00	0.00									
3333015	YARROW COMMUNITY SCHOOL	0	162.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	293.5000	1.00	0.00									
3333016	LITTLE MOUNTAIN ELEMENTARY	0	257.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	461.5000	1.00	0.00									
3333017	WATSON ELEMENTARY	0	224.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	426.5000	1.00	0.00									
3333018	SARDIS SECONDARY	0	0.0	0.0000	0.0000	257.5150	0.0000	600.9150	385.1225	1,243.5525	0.00	1.00									
3333019	BERNARD ELEMENTARY	0	176.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	336.5000	1.00	0.00									
3333021	CHANCE ALTERNATE	3	0.0	0.0000	0.0000	0.0000	91.0000	0.0000	0.0000	91.0000	0.33	0.67									
3333023	ROSEDALE MIDDLE SCHOOL	0	0.0	72.0000	74.0000	0.0000	0.0000	0.0000	0.0000	218.0000	1.00	0.00									
3333024	ROBERTSON ANNEX	0	64.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	175.0000	1.00	0.00									
3333026	CHADSEY ELEMENTARY	0	45.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	45.5000	1.00	0.00									
3333028	MCCAMMON ELEMENTARY	0	164.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	327.0000	1.00	0.00									
3333029	UNSWORTH ELEMENTARY	0	205.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	427.0000	1.00	0.00									
3333030	F G LEARY ELEMENTARY	0	105.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	199.5000	1.00	0.00									
3333033	A D RUNDLE MIDDLE SCHOOL	0	0.0	106.0000	122.0000	0.0000	10.0000	0.0000	0.0000	375.0000	0.37	0.63									
3333034	VEDDER MIDDLE SCHOOL	0	0.0	252.0000	243.0000	0.0000	0.0625	0.0000	0.0000	726.0625	0.32	0.68									
3333035	TYSON ELEMENTARY	0	109.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	202.0000	1.00	0.00									
3333038	MOUNT SLESSE MIDDLE SCHOOL	0	0.0	248.0000	240.0000	0.0000	0.0000	0.0000	0.0000	741.0000	0.33	0.67									
3333039	EVANS ELEMENTARY	0	134.5	106.0000	0.0000	0.0000	0.0000	0.0000	0.0000	240.5000	1.00	0.00									
3333040	PROMONTARY HEIGHTS COMMU	0	173.5	121.0000	0.0000	0.0000	0.0000	0.0000	0.0000	294.5000	1.00	0.00									
3333041	SOUTH CAMPUS SECONDARY	0	0.0	0.0000	0.0000	247.0000	0.0000	0.0000	0.0000	247.0000	0.00	1.00									
3399056	ED. CTR. ACADEMIC UPGRADING	3	0.0	0.0000	26.0000	44.0000	28.0000	49.0000	46.5000	198.5000	0.00	0.00									
<b>Total School FTE Enrollment: Sept. 2001</b>											<b>3,078.0</b>	<b>3,687.0000</b>	<b>897.0000</b>	<b>889.0000</b>	<b>953.0150</b>	<b>129.0625</b>	<b>1,075.7900</b>	<b>755.9975</b>	<b>11,464.8650</b>	<b>23.71</b>	<b>6.29</b>



**SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)**

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	3,078.0	3,687.0000	2,868.0775	1,831.7875	11,464.8650

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.  
 \* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.  
 \*\* Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.  
 \*\*\* FTE Schools are shown for Type 0 schools only.

**DETERMINATION OF GRANT AMOUNTS**

					<b>Funding</b>
<b>Career Programs</b>					
Career Planning: Grade 10	963.0000	Students	@	\$30 per Student	\$28,890
Career Planning: Grades 11-12	1,381.8750	Students	@	\$85 per Student	\$117,459
Career Preparation: Grade 11	210.0000	Students	@	\$585 per Student	\$122,850
Career Preparation: Grade 12	99.0000	Students	@	\$1,355 per Student	\$134,145
Co-op Programs	0.0000	Students	@	\$1,355 per Student	\$0
Apprenticeship Programs	93.0000	Students	@	\$2,715 per Student	\$252,495
Career Technical Centres Schools	0.0000	Students	@	\$1,355 per Student	\$0
	2.00	Schools	@	\$8,730 per School	\$17,460
<b>TOTAL</b>					<b>\$673,299</b>
<b>English as a Second Language</b>					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	54.0000	Students	@	\$1,230 per Student	\$66,420
Students - Years 2-5	110.0000	Students	@	\$1,060 per Student	\$116,600
<b>TOTAL</b>					<b>\$193,020</b>
<b>Languages (based on grade groupings)</b>					
French Immersion					
Primary	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Early Intermediate	18.9000	Growth FTEs	@	\$113 per Growth FTE	\$2,136
Late Intermediate	6.7500	Growth FTEs	@	\$451 per Growth FTE	\$3,044
Graduate	0.0000	Growth FTEs	@	\$564 per Growth FTE	\$0
Japanese	2.0000	Growth FTEs	@	\$113 per Growth FTE	\$226
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
<b>TOTAL</b>					<b>\$5,406</b>
<b>Geographic Adjustments</b>					
Travel					\$11,449
Remoteness					\$30,796
Dispersion					\$0
<b>TOTAL</b>					<b>\$42,245</b>
<b>Enrolment Growth/Decline and Facility Planning</b>					
Computers (Growth 1 year)	139.4900	Growth FTEs	@	\$71 per Growth FTE	\$9,904
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$0
Capital Planning					\$15,184
<b>TOTAL</b>					<b>\$25,088</b>
<b>Operations and Maintenance</b>					
Administration					\$391,006
Plant Maintenance					\$1,954,434
Custodial Services					\$3,357,021
Maintenance of Grounds					\$588,296
Equipment Repair and Maintenance					\$488,730
Energy					\$1,046,391
Water, Sewage, Garbage and Recycling					
Water and Sewage	11,464.8650	Students	@	\$4.46 per Student	\$51,133
Garbage and Recycling	11,464.8650	Students	@	\$5.78 per Student	\$66,267
Facility Leases					\$360,260
Portable Moves					\$16,964
<b>TOTAL</b>					<b>\$8,320,502</b>
Geographic Adjustments (included in programs listed above)					\$8,808

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>Student Density</b>				
Additional Square Metres	0.0 Add. SQM	@	<b>\$66.35</b> per Add. SQM	\$0
<b>Transportation and Housing</b>				
District Busing	4,939 Km	@	<b>\$2.22</b> per Km X 190	\$2,083,270
Contract Busing	0 Km	@	<b>\$0.00</b> per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$0
Contract Transportation (not kilometre-based)				\$58,369
Special Programs Transportation	704.0000 Students	@	<b>\$169</b> per Student	\$118,976
Extra-Curricular Transportation				\$24,137
Housing				\$0
CSF Services Transfer Amount				\$-28,838
<b>TOTAL</b>				<b>\$2,255,914</b>
<b>Special Education Programs</b>				
Core Special Education Services				
- Districts	1 District	@	<b>\$280,000</b> per District	\$280,000
- Schools	31.32 Schools	@	<b>\$3,943</b> per School	\$123,495
Learning Assistance				
- Students	11,464.8650 Students	@	<b>\$132</b> per Student	\$1,513,362
- Schools	31.32 Schools	@	<b>\$6,916</b> per School	\$216,609
Special Health Services	11,464.8650 Students	@	<b>\$39.45</b> per Student	\$452,289
Hospital/Homebound	11,464.8650 Students	@	<b>\$12.01</b> per Student	\$137,693
Identification/Planning	11,464.8650 Students	@	<b>\$20.72</b> per Student	\$237,552
Severe Behaviour	134.5000 Students	@	<b>\$6,014</b> per Student	\$808,883
Moderate Handicapped (HILC)	521.0946 Students	@	<b>\$3,132</b> per Student	\$1,632,068
Severe Handicapped (LIHC)	218.5000 Students	@	<b>\$12,460</b> per Student	\$2,722,510
Dependent Handicapped	31.0000 Students	@	<b>\$31,910</b> per Student	\$989,210
Gifted	229.2973 Students	@	<b>\$341</b> per Student	\$78,190
Job Training				
- Mild Intellectual Disabilities	25.0000 Students	@	<b>\$744</b> per Student	\$18,600
- Mod.-Sev./Profound Intel. Dis.	31.0000 Students	@	<b>\$744</b> per Student	\$23,064
Educator Salary Adjustment				\$20,416
Geographic Adjustments				\$3,916
<b>TOTAL</b>				<b>\$9,257,857</b>
<b>Aboriginal Education</b>				
Elementary				
- Step 1	15.0000 Students	@	<b>\$1,303</b> per Student	\$19,545
- Step 2	200.0000 Students	@	<b>\$933</b> per Student	\$186,600
- Step 3	598.5000 Students	@	<b>\$755</b> per Student	\$451,868
Secondary				
- Step 1	14.0000 Students	@	<b>\$1,461</b> per Student	\$20,454
- Step 2	200.0000 Students	@	<b>\$1,135</b> per Student	\$227,000
- Step 3	323.0000 Students	@	<b>\$955</b> per Student	\$308,465
Educator Salary Adjustment				\$2,675
Geographic Adjustments				\$371
<b>TOTAL</b>				<b>\$1,216,978</b>

**DETERMINATION OF GRANT AMOUNTS (continued)**

				<b>Funding</b>
<b>District and School-Based Administration</b>				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	11,464.8650 Students	@	\$114 per Student	\$1,306,995
Parent Advisory Council Activities				
- Students	11,464.8650 Students	@	\$0.17 per Student	\$1,949
- Schools	31.32 Schools	@	\$118 per School	\$3,696
Elementary School Administration				
- Schools	23.71 Schools	@	\$23,895 per School	\$566,550
- Students	6,765.0000 Students	@	\$312 per Student	\$2,110,680
Secondary School Administration				
- Schools	7.61 Schools	@	\$69,895 per School	\$531,901
- Students	4,699.8650 Students	@	\$200 per Student	\$939,973
Geographic Adjustments				\$3,994
Administration Salary Adjustment				\$42,210
<b>TOTAL</b>				<b>\$5,827,948</b>
<b>Learning Resources (based on grade groupings)</b>				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	23.71 Schools	@	\$760 per School	\$18,020
- Secondary Schools	6.29 Schools	@	\$1,780 per School	\$11,196
- Primary Students	3,078.0000 Students	@	\$33.00 per Student	\$101,574
- Early Intermediate Students	3,687.0000 Students	@	\$33.00 per Student	\$121,671
- Late Intermediate Students	2,868.0775 Students	@	\$74 per Student	\$212,238
- Graduate Students	1,831.7875 Students	@	\$74 per Student	\$135,552
Growth				
- Primary	22.5000 Growth FTEs	@	\$76 per Growth FTE	\$1,710
- Early Intermediate	83.0000 Growth FTEs	@	\$76 per Growth FTE	\$6,308
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	47.9125 Growth FTEs	@	\$178 per Growth FTE	\$8,528
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$5,206
<b>TOTAL</b>				<b>\$634,703</b>
<b>Developmental Grant</b>				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	31.32 Schools	@	\$494 per School	\$15,472
- Students	11,464.8650 Students	@	\$10.49 per Student	\$120,266
<b>TOTAL</b>				<b>\$138,993</b>