

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 27 (CARIBOO-CHILCOTIN)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>					FUNDING
(Constant costs across all districts, except for Adult)					
Students					
Primary (Kindergarten to Grade 3)	1,615.5000	Students	@	\$3,465 per Student	\$5,597,708
Early Intermediate (Grades 4 to 7)	2,168.1250	Students	@	\$3,042 per Student	\$6,595,436
Late Intermediate (Grades 8 to 10)	1,978.3125	Students	@	\$3,428 per Student	\$6,781,655
Graduate (Grades 11 and 12)	1,420.2500	Students	@	\$3,428 per Student	\$4,868,617
Adult	378.6250	Students	@	\$4,054 per Student	\$1,534,946
Distributed Electronic Learning	0.0000	Students	@	\$3,500 per Student	\$0
Total Enrolment	7,560.8125	Students			
Schools					
Elementary	27.50	Schools	@	\$47,210 per School	\$1,298,275
Secondary	7.69	Schools	@	\$102,451 per School	\$787,848
District	1	District	@	\$73,525 per District	\$73,525
TOTAL COMMON CORE GRANT					\$27,538,010

<u>SPECIFIC DISTRICT GRANTS</u>					
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)					
Career Programs				\$646,501	
English as a Second Language	41.5000	Students		\$55,775	
Programme Francophone	0.0000	Students	@	\$300 per Student	\$0
Languages				\$3,463	
Educator Salary Adjustment				\$1,277,394	
PCA Teachers on Call				\$49,723	
Geographic Adjustments				\$386,324	
Small Secondary Schools				\$535,313	
Enrolment Growth/Decline and Facility Planning				\$252,355	
Operations & Maintenance				\$7,214,926	
Student Density	0.0	Additional Square Metres		\$0	
Transportation & Housing				\$4,310,030	
TOTAL SPECIFIC DISTRICT GRANTS				\$14,731,804	

TOTAL GENERAL OPERATING GRANT

\$42,269,814

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 27 (CARIBOO-CHILCOTIN)

TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				
Core Special Education Services				\$446,878
Learning Assistance				\$1,239,653
Special Health Services				\$284,516
Severe Behaviour	57.5000	Students		\$345,805
Moderate Handicapped	335.7875	Students	9	Job Training \$1,101,227
Severe Handicapped	102.5000	Students	8	Job Training \$1,335,044
Dependent Handicapped	5.0000	Students		\$166,009
Gifted	143.6438	Students		\$50,966
Hospital/Homebound				\$89,750
Identification/Planning				\$164,765
TOTAL SPECIAL EDUCATION PROGRAMS				\$5,224,613
ABORIGINAL EDUCATION	1,429.0000	Students		\$1,335,922
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$4,370,139
SUBTOTAL (ALL REGULAR OPERATING GRANTS)				\$53,200,488
<u>OTHER GRANTS & TRUST FUNDS</u>				
LEARNING RESOURCES				\$458,106
PROVINCIAL LEARNING NETWORK				\$520,119
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$450,600
Non-Enrolling & ESL				\$50,928

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$95,980
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TOTAL DISTRICT FUNDING

\$54,776,221

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					7,560.8125
School-age	1,615.5000	2,168.1250	1,978.3125	1,420.2500	7,182.1875
Adult		(Reported Enrolment: 378.6250)			378.6250
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					674.8750
Career Planning: Grades 11-12					869.5250
Career Preparation: Grade 11					303.0000
Career Preparation: Grade 12					189.0000
Co-op Programs					21.0000
Apprenticeship Programs					13.0000
Career Technical Centres					15.0000
English as a Second Language					41.5000
Year 1					10.5000
Years 2-5					31.0000
French Immersion Growth	3.0000	1.2000	6.0000	0.5000	10.7000
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					136.0483
Actual Enrolment Decline					285.4000
2% Decline Threshold					149.3517
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	24.7250	24.7250
Severe Behaviour					57.5000
Moderate Handicapped - Total					335.7875
Mild Intellectual Disabilities					48.5000
Other Moderate Handicapped Programs		(Reported Enrolment: 369.0000)			287.2875
Moderate Handicapped - Job Training					9.0000
Severe Handicapped - Total					102.5000
Severe Handicapped - Job Training					8.0000
Dependent Handicapped					5.0000
Gifted		(Reported Enrolment: 169.0000)			143.6438
Aboriginal Education		Elementary 798.0000	Secondary 631.0000		1,429.0000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					4.00
Small Secondary Schools			11.00		11.00
Facility Planning (see Appendix 5)					1.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		27.50	7.69		35.19
Facility Type 0 (Regular Schools)		24.16	6.84		31.00
Facility Type 3 (Alternate Schools)			0.85		0.85
Closed School Phase-Out: Year 1		2.00	0.00		2.00
Closed School Phase-Out: Year 2		1.34	0.00		1.34
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					6.751%
Remoteness Index					7.403%
Dispersion Index					26.681%
Distance (km) to Vancouver					540
Distance (km) to nearest regional centre: PRINCE GEORGE					238
Distance (km) to neighbouring school district: QUESNEL					118
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 2.023%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$4,223,719	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			41.904%
Winter Index			32.824%
Degree Days of Cooling			20.7
Degree Days of Heating			2,339.6
Heating Unit			\$0.0502
Electrical Unit			\$0.0654
Water, Sewage, Garbage and Recycling (5.56B)	\$171,096		
Water and Sewage	\$106,502		
Garbage and Recycling	\$64,594		
Approved Lease Costs (5.57A)			\$89,972
Approved Portable Moves (5.57B)			0
Average Square Metres (net of Student Density Adjustment)			99,082.2
Elementary Schools			44,398.5
Secondary Schools			53,615.7
Elementary Portables			534.0
Secondary Portables			534.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		12,655	
Average Expenditures per km	\$1.52		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$99,886		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$324,444		
7.73 Boarding Allowance	\$119,000		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			73.0000
7.70C Special Programs Transportation			286.5000
7.72 Extra-Curricular Transportation: Grades 8-10			1,978.3125
7.72 Extra-Curricular Transportation: Grades 11-12			1,420.2500
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			7.249
FTEs per 100 SQM: adjusted			7.249
Additional Square Metres			0.0
Cost per Square Metre			\$72.82

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
2727008	HORSEFLY ELEM-JR SEC	11.0000	6.0000	4.0000	0.0000	0.0000
2727014	LIKELY ELEM-JR SEC	3.0000	4.0000	1.0000	0.0000	0.0000
2727047	COLUMNEETZA SECONDARY	180.0000	150.0000	160.0000	170.0000	146.3750
2727054	ANAHIM LAKE ELEM-JR SEC	17.0000	12.0000	7.0000	0.0000	0.0000
2727056	PETER SKENE OGDEN SECONDAR	0.0000	0.0000	197.0000	216.0000	234.0000
2727058	ANNE STEVENSON SECONDARY	71.0000	90.0000	88.0000	100.0000	111.0000
2727059	NAGHTANEQED ELEM-JR SEC	3.0000	4.0000	0.0000	0.0000	0.0000
2727066	TATLA LAKE ELEM-JR SEC	2.0000	5.0000	1.0000	0.0000	0.0000
2727069	WILLIAMS LAKE SECONDARY SC	139.0000	157.0000	142.0000	193.0000	141.3750
2727070	DOG CREEK ELEM-JR. SECONDAR	5.0000	9.0000	5.0000	0.0000	0.0000
2727071	ALEXIS CREEK ELEMENTARY/SEC	10.0000	6.0000	5.0000	0.0000	0.0000
DISTRICT TOTAL		441.0000	443.0000	610.0000	679.0000	632.7500

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
2727008	HORSEFLY ELEM-JR SEC	\$11,785	\$12,785	\$21,576	\$0	\$0	\$46,146
2727014	LIKELY ELEM-JR SEC	\$7,791	\$10,388	\$5,394	\$0	\$0	\$23,573
2727047	COLUMNEETZA SECONDARY	\$0	\$0	\$0	\$24,420	\$46,021	\$70,441
2727054	ANAHIM LAKE ELEM-JR SEC	\$10,585	\$11,585	\$26,570	\$0	\$0	\$48,740
2727056	PETER SKENE OGDEN SECONDAR	\$0	\$0	\$0	\$8,320	\$6,590	\$14,910
2727058	ANNE STEVENSON SECONDARY	\$0	\$0	\$10,370	\$48,920	\$61,940	\$121,230
2727059	NAGHTANEQED ELEM-JR SEC	\$7,791	\$10,388	\$0	\$0	\$0	\$18,179
2727066	TATLA LAKE ELEM-JR SEC	\$5,194	\$12,985	\$5,394	\$0	\$0	\$23,573
2727069	WILLIAMS LAKE SECONDARY SC	\$0	\$0	\$0	\$16,370	\$48,271	\$64,641
2727070	DOG CREEK ELEM-JR. SECONDAR	\$12,985	\$12,185	\$26,970	\$0	\$0	\$52,140
2727071	ALEXIS CREEK ELEMENTARY/SEC	\$11,985	\$12,785	\$26,970	\$0	\$0	\$51,740
DISTRICT TOTAL		\$68,116	\$83,101	\$123,244	\$98,030	\$162,822	\$535,313

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

Schools Eligible for Funding	Project Number	Previous Capacity		Current Capacity		Funding Ratio	Total Funding
		Elem.	Sec.	Elem.	Sec.		
2727056 PETER SKENE OGDEN SECONDARY	109176	0.0	525	0.0	600	0.50	\$45,600
DISTRICT TOTAL							\$45,600

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
											Elem.	Sec.
2727006	0	17.5	30.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	47.5000	1.00	0.00
2727007	0	34.0	58.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	92.0000	1.00	0.00
2727008	0	21.0	39.0000	11.0000	6.0000	4.0000	0.0000	0.0000	0.0000	81.0000	0.74	0.26
2727011	0	106.0	138.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	244.0000	1.00	0.00
2727012	0	176.5	187.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	363.6250	1.00	0.00
2727014	0	11.0	24.0000	3.0000	4.0000	1.0000	0.0000	0.0000	0.0000	43.0000	0.81	0.19
2727015	P										0.67	0.00
2727017	P										1.00	0.00
2727020	0	18.5	27.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	45.5000	1.00	0.00
2727022	0	58.0	63.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	121.0000	1.00	0.00
2727024	0	37.5	61.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	98.5000	1.00	0.00
2727026	0	0.0	0.0000	204.0000	194.0000	0.0000	9.0000	0.0000	0.0000	407.0000	0.00	1.00
2727027	0	132.5	208.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	340.5000	1.00	0.00
2727030	0	37.0	34.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	71.0000	1.00	0.00
2727035	0	25.0	31.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	56.0000	1.00	0.00
2727041	0	93.5	118.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	211.5000	1.00	0.00
2727044	P										1.00	0.00
2727045	0	80.0	139.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	219.0000	1.00	0.00
2727046	0	131.5	134.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	265.5000	1.00	0.00
2727047	0	0.0	0.0000	180.0000	150.0000	160.0000	0.0625	170.0000	146.3750	806.4375	0.00	1.00
2727048	0	54.5	77.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	131.5000	1.00	0.00
2727054	0	28.0	58.0000	17.0000	12.0000	7.0000	0.0000	0.0000	0.0000	122.0000	0.70	0.30
2727056	0	0.0	0.0000	0.0000	0.0000	197.0000	0.0000	216.0000	234.0000	647.0000	0.00	1.00
2727057	0	107.0	150.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	257.0000	1.00	0.00
2727058	0	0.0	0.0000	71.0000	90.0000	88.0000	29.0000	100.0000	111.0000	489.0000	0.00	1.00
2727059	0	14.0	14.0000	3.0000	4.0000	0.0000	0.0000	0.0000	0.0000	35.0000	0.80	0.20
2727060	0	29.0	30.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	59.0000	1.00	0.00
2727061	0	102.5	155.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	257.5000	1.00	0.00
2727062	0	121.5	139.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	260.5000	1.00	0.00
2727065	0	116.0	150.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	266.0000	1.00	0.00
2727066	0	14.5	19.0000	2.0000	5.0000	1.0000	0.0000	0.0000	0.0000	41.5000	0.81	0.19
2727067	P										0.67	0.00
2727069	0	0.0	0.0000	139.0000	157.0000	142.0000	0.0000	193.0000	141.3750	772.3750	0.00	1.00
2727070	0	9.0	16.0000	5.0000	9.0000	5.0000	0.0000	0.0000	0.0000	44.0000	0.57	0.43
2727071	0	14.0	42.0000	10.0000	6.0000	5.0000	0.0000	0.0000	0.0000	77.0000	0.73	0.27
2799060	3	26.0	27.0000	7.0000	11.0000	13.2500	0.0000	80.6250	23.8750	188.7500		

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE Schools ***	
										Elem.	Sec.
2799094 SKYLINE ALTERNATE SCHOOL	3	0.0	0.0000	0.0000	0.0000	0.0000	17.0000	4.0000	0.0000	21.0000	
Total School FTE Enrolment: Sept. 2001		1,615.5	2,168.1250	652.0000	648.0000	623.2500	55.0625	763.6250	656.6250	7,182.1875	6.84

District Overview

Total Funded District FTE Enrolment: Sept. 2001	Primary		Early * Interm.		Late Intermediate **		Graduate		Total FTE
	1,615.5	2,168.1250	1,978.3125	1,420.2500	7,182.1875	6.84			

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School; Fac. Type P = Closed school eligible for phase-out funding.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 and Type P schools only.

DETERMINATION OF GRANT AMOUNTS

				Funding
Career Programs				
Career Planning: Grade 10	674.8750 Students	@	\$30 per Student	\$20,246
Career Planning: Grades 11-12	869.5250 Students	@	\$85 per Student	\$73,910
Career Preparation: Grade 11	303.0000 Students	@	\$585 per Student	\$177,255
Career Preparation: Grade 12	189.0000 Students	@	\$1,355 per Student	\$256,095
Co-op Programs	21.0000 Students	@	\$1,355 per Student	\$28,455
Apprenticeship Programs	13.0000 Students	@	\$2,715 per Student	\$35,295
Career Technical Centres Schools	15.0000 Students 4.00 Schools	@	\$1,355 per Student \$8,730 per School	\$20,325 \$34,920
TOTAL				\$646,501
English as a Second Language				
Districts	1 District	@	\$10,000 per District	\$10,000
Students - Year 1	10.5000 Students	@	\$1,230 per Student	\$12,915
Students - Years 2-5	31.0000 Students	@	\$1,060 per Student	\$32,860
TOTAL				\$55,775
Languages (based on grade groupings)				
French Immersion				
Primary	3.0000 Growth FTEs	@	\$113 per Growth FTE	\$339
Early Intermediate	1.2000 Growth FTEs	@	\$113 per Growth FTE	\$136
Late Intermediate	6.0000 Growth FTEs	@	\$451 per Growth FTE	\$2,706
Graduate	0.5000 Growth FTEs	@	\$564 per Growth FTE	\$282
Japanese	0.0000 Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000 Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL				\$3,463
Geographic Adjustments				
Travel				\$29,428
Remoteness				\$183,916
Dispersion				\$172,980
TOTAL				\$386,324
Enrolment Growth/Decline and Facility Planning				
Computers (Growth 1 year)	0.0000 Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	136.0483 Decline FTEs	@	\$1,400 per Decline FTE	\$190,468
Enrolment Growth (2 year over 600)	0.0000 Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning				\$45,600
Capital Planning				\$16,287
TOTAL				\$252,355
Operations and Maintenance				
Administration				\$343,188
Plant Maintenance				\$1,819,836
Custodial Services				\$2,667,429
Maintenance of Grounds				\$459,239
Equipment Repair and Maintenance				\$384,412
Energy				\$1,291,836
Water, Sewage, Garbage and Recycling				
Water and Sewage	7,182.1875 Students	@	\$13.78 per Student	\$98,971
Garbage and Recycling	7,182.1875 Students	@	\$8.36 per Student	\$60,043
Facility Leases				\$89,972
Portable Moves				\$0
TOTAL				\$7,214,926
Geographic Adjustments (included in programs listed above)				\$336,745

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$72.82 per Add. SQM	\$0
Transportation and Housing				
District Busing	12,655 Km	@	\$1.52 per Km X 190	\$3,654,764
Contract Busing	0 Km	@	\$0.00 per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$99,886
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	286.5000 Students	@	\$169 per Student	\$48,419
Extra-Curricular Transportation				\$63,517
Housing				\$443,444
CSF Services Transfer Amount				\$0
TOTAL				\$4,310,030
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	35.19 Schools	@	\$3,943 per School	\$138,754
Learning Assistance				
- Students	7,182.1875 Students	@	\$132 per Student	\$948,049
- Schools	35.19 Schools	@	\$6,916 per School	\$243,374
Special Health Services	7,182.1875 Students	@	\$39.45 per Student	\$283,337
Hospital/Homebound	7,182.1875 Students	@	\$12.01 per Student	\$86,258
Identification/Planning	7,182.1875 Students	@	\$20.72 per Student	\$148,815
Severe Behaviour	57.5000 Students	@	\$6,014 per Student	\$345,805
Moderate Handicapped (HILC)	335.7875 Students	@	\$3,132 per Student	\$1,051,686
Severe Handicapped (LIHC)	102.5000 Students	@	\$12,460 per Student	\$1,277,150
Dependent Handicapped	5.0000 Students	@	\$31,910 per Student	\$159,550
Gifted	143.6438 Students	@	\$341 per Student	\$48,983
Job Training				
- Mild Intellectual Disabilities	9.0000 Students	@	\$744 per Student	\$6,696
- Mod.-Sev./Profound Intel. Dis.	8.0000 Students	@	\$744 per Student	\$5,952
Educator Salary Adjustment				\$159,638
Geographic Adjustments				\$40,566
TOTAL				\$5,224,613
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	583.0000 Students	@	\$755 per Student	\$440,165
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	200.0000 Students	@	\$1,135 per Student	\$227,000
- Step 3	417.0000 Students	@	\$955 per Student	\$398,235
Educator Salary Adjustment				\$40,384
Geographic Adjustments				\$3,539
TOTAL				\$1,335,922

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	7,182.1875 Students	@	\$114 per Student	\$818,769
Parent Advisory Council Activities				
- Students	7,182.1875 Students	@	\$0.17 per Student	\$1,221
- Schools	35.19 Schools	@	\$118 per School	\$4,152
Elementary School Administration				
- Schools	27.50 Schools	@	\$23,895 per School	\$657,113
- Students	3,783.6250 Students	@	\$312 per Student	\$1,180,491
Secondary School Administration				
- Schools	7.69 Schools	@	\$69,895 per School	\$537,493
- Students	3,398.5625 Students	@	\$200 per Student	\$679,713
Geographic Adjustments				\$135,097
Administration Salary Adjustment				\$36,090
TOTAL				\$4,370,139
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	27.50 Schools	@	\$760 per School	\$20,900
- Secondary Schools	6.84 Schools	@	\$1,780 per School	\$12,175
- Primary Students	1,615.5000 Students	@	\$33.00 per Student	\$53,312
- Early Intermediate Students	2,168.1250 Students	@	\$33.00 per Student	\$71,548
- Late Intermediate Students	1,978.3125 Students	@	\$74 per Student	\$146,395
- Graduate Students	1,420.2500 Students	@	\$74 per Student	\$105,099
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	24.7250 Growth FTEs	@	\$178 per Growth FTE	\$4,401
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$31,576
TOTAL				\$458,106
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	35.19 Schools	@	\$494 per School	\$17,384
- Students	7,182.1875 Students	@	\$10.49 per Student	\$75,341
TOTAL				\$95,980