

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 22 (VERNON)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	2,227.0000	Students	@	\$3,465	per Student	\$7,716,555
Early Intermediate (Grades 4 to 7)	2,911.5625	Students	@	\$3,042	per Student	\$8,856,973
Late Intermediate (Grades 8 to 10)	2,433.1250	Students	@	\$3,428	per Student	\$8,340,753
Graduate (Grades 11 and 12)	1,758.7500	Students	@	\$3,428	per Student	\$6,028,995
Adult	145.7500	Students	@	\$4,022	per Student	\$586,207
Distributed Electronic Learning	0.0000	Students	@	\$3,500	per Student	\$0
Total Enrolment	9,476.1875	Students				
Schools						
Elementary	16.00	Schools	@	\$47,210	per School	\$755,360
Secondary	6.11	Schools	@	\$102,451	per School	\$625,976
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$32,984,344

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$875,033	
English as a Second Language	55.0000	Students			\$71,530	
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages					\$4,989	
Educator Salary Adjustment					\$1,253,435	
PCA Teachers on Call					\$93,954	
Geographic Adjustments					\$284,579	
Small Secondary Schools					\$321,345	
Enrolment Growth/Decline and Facility Planning					\$7,525	
Operations & Maintenance					\$6,982,107	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$2,095,399	
TOTAL SPECIFIC DISTRICT GRANTS						\$11,989,896

TOTAL GENERAL OPERATING GRANT **\$44,974,240**

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TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				
Core Special Education Services				\$379,567
Learning Assistance				\$1,431,141
Special Health Services				\$369,867
Severe Behaviour	127.5000	Students		\$766,785
Moderate Handicapped	423.2175	Students	7 Job Training	\$1,375,522
Severe Handicapped	135.5000	Students	6 Job Training	\$1,749,782
Dependent Handicapped	13.0000	Students		\$428,795
Gifted	186.6088	Students		\$65,776
Hospital/Homebound				\$115,831
Identification/Planning				\$199,869
TOTAL SPECIAL EDUCATION PROGRAMS				\$6,882,935
ABORIGINAL EDUCATION		676.0000	Students	\$672,393
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$4,677,576
SUBTOTAL (ALL REGULAR OPERATING GRANTS)				\$57,207,144
<u>OTHER GRANTS & TRUST FUNDS</u>				
LEARNING RESOURCES				\$557,742
PROVINCIAL LEARNING NETWORK				\$255,582
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$426,000
Non-Enrolling & ESL				\$207,071

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$112,053
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TOTAL DISTRICT FUNDING

\$58,765,592

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					9,476.1875
School-age	2,227.0000	2,911.5625	2,433.1250	1,758.7500	9,330.4375
Adult		(Reported Enrolment: 145.7500)			145.7500
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					872.0000
Career Planning: Grades 11-12					910.6875
Career Preparation: Grade 11					577.0000
Career Preparation: Grade 12					272.0000
Co-op Programs					0.0000
Apprenticeship Programs					6.0000
Career Technical Centres					4.0000
English as a Second Language					55.0000
Year 1					19.0000
Years 2-5					36.0000
French Immersion Growth	13.5000	14.4000	0.0000	0.2500	28.1500
Japanese Programs Growth	0.0000	0.0000	15.0000	0.0000	15.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					0.0000
Actual Enrolment Decline					124.1875
2% Decline Threshold					189.0925
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Severe Behaviour					127.5000
Moderate Handicapped - Total					423.2175
Mild Intellectual Disabilities					50.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 547.5000)			373.2175
Moderate Handicapped - Job Training					7.0000
Severe Handicapped - Total					135.5000
Severe Handicapped - Job Training					6.0000
Dependent Handicapped					13.0000
Gifted		(Reported Enrolment: 200.0000)			186.6088
Aboriginal Education		Elementary 392.0000	Secondary 284.0000		676.0000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					5.00
Small Secondary Schools			5.00		5.00
Facility Planning (see Appendix 5)					0.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		16.00	6.11		22.11
Facility Type 0 (Regular Schools)		16.00	5.00		21.00
Facility Type 3 (Alternate Schools)			1.11		1.11
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					5.358%
Remoteness Index					8.609%
Dispersion Index					0.071%
Distance (km) to Vancouver					441
Distance (km) to nearest regional centre: KELOWNA					46
Distance (km) to neighbouring school district: KELOWNA					46
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			7 0.680%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$746,668	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			18.134%
Winter Index			15.924%
Degree Days of Cooling			85.5
Degree Days of Heating			1,690.0
Heating Unit			\$0.0409
Electrical Unit			\$0.0654
Water, Sewage, Garbage and Recycling (5.56B)	\$239,872		
Water and Sewage	\$89,997		
Garbage and Recycling	\$149,875		
Approved Lease Costs (5.57A)			\$82,264
Approved Portable Moves (5.57B)			1
Average Square Metres (net of Student Density Adjustment)			102,460.3
Elementary Schools			49,004.8
Secondary Schools			52,832.5
Elementary Portables			445.0
Secondary Portables			178.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		5,414	
Average Expenditures per km	\$1.87		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$28,007		
7.70B Contract Transportation (not kilometre-based)	\$0		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			251.0000
7.70C Special Programs Transportation			577.0000
7.72 Extra-Curricular Transportation: Grades 8-10			2,433.1250
7.72 Extra-Curricular Transportation: Grades 11-12			1,758.7500
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			9.106
FTEs per 100 SQM: adjusted			9.106
Additional Square Metres			0.0
Cost per Square Metre			\$68.14

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
2222004	CHARLES BLOOM SECONDARY	93.0000	107.0000	96.0000	92.0000	100.8750
2222007	W L SEATON SECONDARY	182.0000	157.0000	191.0000	202.0000	193.5000
2222017	VERNON SECONDARY	199.0000	173.0000	149.0000	203.0000	205.1250
2222022	KALAMALKA SECONDARY	135.0000	135.0000	151.0000	143.8750	137.7500
2222025	CLARENCE FULTON SECONDARY	175.0000	218.0000	191.0000	188.0000	199.1250
DISTRICT TOTAL		784.0000	790.0000	778.0000	828.8750	836.3750

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
2222004	CHARLES BLOOM SECONDARY	\$0	\$0	\$8,770	\$51,720	\$66,496	\$126,986
2222007	W L SEATON SECONDARY	\$0	\$0	\$0	\$13,220	\$24,815	\$38,035
2222017	VERNON SECONDARY	\$0	\$0	\$0	\$12,870	\$19,584	\$32,454
2222022	KALAMALKA SECONDARY	\$0	\$0	\$0	\$33,564	\$49,902	\$83,466
2222025	CLARENCE FULTON SECONDARY	\$0	\$0	\$0	\$18,120	\$22,284	\$40,404
DISTRICT TOTAL		\$0	\$0	\$8,770	\$129,494	\$183,081	\$321,345

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

There are no schools eligible for Facility Planning funding in this district.

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
											Elem.	Sec.
2222001	BEAIRSTO ELEMENTARY	0	240.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	515.5000	1.00	0.00
2222002	COLDSTREAM ELEMENTARY	0	190.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	328.5000	1.00	0.00
2222004	CHARLES BLOOM SECONDARY	0	0.0000	93.0000	107.0000	96.0000	0.0000	92.0000	100.8750	488.8750	0.00	1.00
2222005	CHERRYVILLE ELEMENTARY	0	61.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	90.0000	1.00	0.00
2222006	LAYINGTON ELEMENTARY	0	107.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	182.0625	1.00	0.00
2222007	W L SEATON SECONDARY	0	0.0000	182.0000	157.0000	191.0000	0.0000	202.0000	193.5000	925.5000	0.00	1.00
2222009	HARWOOD ELEMENTARY	0	232.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	397.0000	1.00	0.00
2222010	J W INGLIS ELEMENTARY	0	192.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	309.0625	1.00	0.00
2222011	WEST VERNON ELEMENTARY	0	164.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	295.5000	1.00	0.00
2222012	SILVER STAR ELEMENTARY	0	280.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	473.0000	1.00	0.00
2222013	OKANAGAN LANDING ELEMENTA	0	217.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	345.6250	1.00	0.00
2222014	B X ELEMENTARY	0	154.5	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	363.6250	1.00	0.00
2222015	HILLVIEW ELEMENTARY	0	190.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	344.6250	1.00	0.00
2222017	VERNON SECONDARY	0	0.0000	199.0000	173.0000	149.0000	0.0000	203.0000	205.1250	929.1250	0.00	1.00
2222019	MISSION HILL ELEMENTARY	0	222.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	413.5000	1.00	0.00
2222020	ALEXIS PARK ELEMENTARY	0	94.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	248.0000	1.00	0.00
2222022	KALAMALKA SECONDARY	0	0.0000	135.0000	135.0000	151.0000	0.0000	143.8750	137.7500	702.6250	0.00	1.00
2222023	WHITEVALE ELEMENTARY	0	76.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	133.0000	1.00	0.00
2222024	KIDSTON ELEMENTARY	0	172.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	308.5625	1.00	0.00
2222025	CLARENCE FULTON SECONDARY	0	0.0000	175.0000	218.0000	191.0000	0.1250	188.0000	199.1250	971.2500	0.00	1.00
2222026	ELLISON ELEMENTARY	0	170.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	321.0000	1.00	0.00
2299077	OPEN DOOR ALTERNATE SCHOO	3	35.0	12.0000	26.0000	43.0000	0.0000	56.7500	36.7500	244.5000	1.00	0.00
Total School FTE Enrolment: Sept. 2001			2,227.0	796.0000	816.0000	821.0000	0.1250	885.6250	873.1250	9,330.4375	16.00	5.00

District Overview

Total Funded District FTE Enrolment: Sept. 2001	Early * Interm.		Late Intermediate **		Total FTE
	Primary	Graduate	Late Intermediate **	Graduate	Total FTE
2,227.0	2,911.5625	2,433.1250	816.0000	1,758.7500	9,330.4375

Notes

- Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
- * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
- ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
- *** FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	872.0000	Students	@	\$30 per Student	\$26,160
Career Planning: Grades 11-12	910.6875	Students	@	\$85 per Student	\$77,408
Career Preparation: Grade 11	577.0000	Students	@	\$585 per Student	\$337,545
Career Preparation: Grade 12	272.0000	Students	@	\$1,355 per Student	\$368,560
Co-op Programs	0.0000	Students	@	\$1,355 per Student	\$0
Apprenticeship Programs	6.0000	Students	@	\$2,715 per Student	\$16,290
Career Technical Centres Schools	4.0000	Students	@	\$1,355 per Student	\$5,420
	5.00	Schools	@	\$8,730 per School	\$43,650
TOTAL					\$875,033
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	19.0000	Students	@	\$1,230 per Student	\$23,370
Students - Years 2-5	36.0000	Students	@	\$1,060 per Student	\$38,160
TOTAL					\$71,530
Languages (based on grade groupings)					
French Immersion					
Primary	13.5000	Growth FTEs	@	\$113 per Growth FTE	\$1,526
Early Intermediate	14.4000	Growth FTEs	@	\$113 per Growth FTE	\$1,627
Late Intermediate	0.0000	Growth FTEs	@	\$451 per Growth FTE	\$0
Graduate	0.2500	Growth FTEs	@	\$564 per Growth FTE	\$141
Japanese	15.0000	Growth FTEs	@	\$113 per Growth FTE	\$1,695
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$4,989
Geographic Adjustments					
Travel					\$19,684
Remoteness					\$264,326
Dispersion					\$569
TOTAL					\$284,579
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	0.0000	Decline FTEs	@	\$1,400 per Decline FTE	\$0
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$0
Capital Planning					\$7,525
TOTAL					\$7,525
Operations and Maintenance					
Administration					\$318,345
Plant Maintenance					\$1,617,196
Custodial Services					\$2,717,798
Maintenance of Grounds					\$512,979
Equipment Repair and Maintenance					\$429,064
Energy					\$1,062,438
Water, Sewage, Garbage and Recycling					
Water and Sewage	9,330.4375	Students	@	\$9.39 per Student	\$87,613
Garbage and Recycling	9,330.4375	Students	@	\$15.64 per Student	\$145,928
Facility Leases					\$82,264
Portable Moves					\$8,482
TOTAL					\$6,982,107
Geographic Adjustments (included in programs listed above)					\$75,781

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$68.14 per Add. SQM	\$0
Transportation and Housing				
District Busing	5,414 Km	@	\$1.87 per Km X 190	\$1,923,594
Contract Busing	0 Km	@	\$0.00 per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$28,007
Contract Transportation (not kilometre-based)				\$0
Special Programs Transportation	577.0000 Students	@	\$169 per Student	\$97,513
Extra-Curricular Transportation				\$46,285
Housing				\$0
CSF Services Transfer Amount				\$0
TOTAL				\$2,095,399
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	22.11 Schools	@	\$3,943 per School	\$87,180
Learning Assistance				
- Students	9,330.4375 Students	@	\$132 per Student	\$1,231,618
- Schools	22.11 Schools	@	\$6,916 per School	\$152,913
Special Health Services	9,330.4375 Students	@	\$39.45 per Student	\$368,086
Hospital/Homebound	9,330.4375 Students	@	\$12.01 per Student	\$112,059
Identification/Planning	9,330.4375 Students	@	\$20.72 per Student	\$193,327
Severe Behaviour	127.5000 Students	@	\$6,014 per Student	\$766,785
Moderate Handicapped (HILC)	423.2175 Students	@	\$3,132 per Student	\$1,325,517
Severe Handicapped (LIHC)	135.5000 Students	@	\$12,460 per Student	\$1,688,330
Dependent Handicapped	13.0000 Students	@	\$31,910 per Student	\$414,830
Gifted	186.6088 Students	@	\$341 per Student	\$63,634
Job Training				
- Mild Intellectual Disabilities	7.0000 Students	@	\$744 per Student	\$5,208
- Mod.-Sev./Profound Intel. Dis.	6.0000 Students	@	\$744 per Student	\$4,464
Educator Salary Adjustment				\$160,246
Geographic Adjustments				\$28,738
TOTAL				\$6,882,935
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	177.0000 Students	@	\$755 per Student	\$133,635
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	200.0000 Students	@	\$1,135 per Student	\$227,000
- Step 3	70.0000 Students	@	\$955 per Student	\$66,850
Educator Salary Adjustment				\$16,226
Geographic Adjustments				\$2,083
TOTAL				\$672,393

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	7 Trustees	@	\$10,000 per Trustee	\$70,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	9,330.4375 Students	@	\$114 per Student	\$1,063,670
Parent Advisory Council Activities				
- Students	9,330.4375 Students	@	\$0.17 per Student	\$1,586
- Schools	22.11 Schools	@	\$118 per School	\$2,609
Elementary School Administration				
- Schools	16.00 Schools	@	\$23,895 per School	\$382,320
- Students	5,138.5625 Students	@	\$312 per Student	\$1,603,232
Secondary School Administration				
- Schools	6.11 Schools	@	\$69,895 per School	\$427,058
- Students	4,191.8750 Students	@	\$200 per Student	\$838,375
Geographic Adjustments				\$25,816
Administration Salary Adjustment				\$12,910
TOTAL				\$4,677,576
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	16.00 Schools	@	\$760 per School	\$12,160
- Secondary Schools	5.00 Schools	@	\$1,780 per School	\$8,900
- Primary Students	2,227.0000 Students	@	\$33.00 per Student	\$73,491
- Early Intermediate Students	2,911.5625 Students	@	\$33.00 per Student	\$96,082
- Late Intermediate Students	2,433.1250 Students	@	\$74 per Student	\$180,051
- Graduate Students	1,758.7500 Students	@	\$74 per Student	\$130,148
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$44,210
TOTAL				\$557,742
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	22.11 Schools	@	\$494 per School	\$10,922
- Students	9,330.4375 Students	@	\$10.49 per Student	\$97,876
TOTAL				\$112,053