

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 20 (KOOTENAY-COLUMBIA)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	1,218.0000	Students	@	\$3,465	per Student	\$4,220,370
Early Intermediate (Grades 4 to 7)	1,663.1250	Students	@	\$3,042	per Student	\$5,059,226
Late Intermediate (Grades 8 to 10)	1,383.6250	Students	@	\$3,428	per Student	\$4,743,067
Graduate (Grades 11 and 12)	1,018.3750	Students	@	\$3,428	per Student	\$3,490,990
Adult	29.2500	Students	@	\$4,157	per Student	\$121,593
Distributed Electronic Learning	0.0000	Students	@	\$3,500	per Student	\$0
Total Enrolment	5,312.3750	Students				
Schools						
Elementary	16.41	Schools	@	\$47,210	per School	\$774,716
Secondary	4.89	Schools	@	\$102,451	per School	\$500,985
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$18,984,472

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$651,908	
English as a Second Language	29.0000	Students			\$43,290	
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages					\$2,283	
Educator Salary Adjustment					\$1,452,848	
PCA Teachers on Call					\$45,746	
Geographic Adjustments					\$170,283	
Small Secondary Schools					\$225,726	
Enrolment Growth/Decline and Facility Planning					\$210,388	
Operations & Maintenance					\$5,423,747	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$1,297,625	
TOTAL SPECIFIC DISTRICT GRANTS						\$9,523,844

TOTAL GENERAL OPERATING GRANT

\$28,508,316

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TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				
Core Special Education Services				\$386,318
Learning Assistance				\$896,510
Special Health Services				\$209,427
Severe Behaviour	77.5000	Students		\$466,085
Moderate Handicapped	239.3250	Students	7	Job Training \$801,083
Severe Handicapped	95.5000	Students	8	Job Training \$1,269,255
Dependent Handicapped	13.0000	Students		\$440,282
Gifted	93.0000	Students		\$33,658
Hospital/Homebound				\$67,343
Identification/Planning				\$116,183
TOTAL SPECIAL EDUCATION PROGRAMS				\$4,686,144
ABORIGINAL EDUCATION	283.5000	Students		\$310,523
DISTRICT & SCHOOL-BASED ADMINISTRATION				\$3,126,235
SUBTOTAL (ALL REGULAR OPERATING GRANTS)				\$36,631,218
<u>OTHER GRANTS & TRUST FUNDS</u>				
LEARNING RESOURCES				\$331,887
PROVINCIAL LEARNING NETWORK				\$326,568
PROVINCIAL COLLECTIVE AGREEMENT				
Primary Class Size				\$490,800
Non-Enrolling & ESL				\$2,596

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$69,197
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TOTAL DISTRICT FUNDING

\$37,852,266

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					5,312.3750
School-age	1,218.0000	1,663.1250	1,383.6250	1,018.3750	5,283.1250
Adult		(Reported Enrolment: 29.2500)			29.2500
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					539.8750
Career Planning: Grades 11-12					426.3125
Career Preparation: Grade 11					343.0000
Career Preparation: Grade 12					273.0000
Co-op Programs					0.0000
Apprenticeship Programs					1.0000
Career Technical Centres					0.0000
English as a Second Language					29.0000
Year 1					15.0000
Years 2-5					14.0000
French Immersion Growth	0.0000	0.0000	4.1250	0.7500	4.8750
Japanese Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					140.0113
Actual Enrolment Decline					250.6875
2% Decline Threshold					110.6762
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Severe Behaviour					77.5000
Moderate Handicapped - Total					239.3250
Mild Intellectual Disabilities					28.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 339.0000)			211.3250
Moderate Handicapped - Job Training					7.0000
Severe Handicapped - Total					95.5000
Severe Handicapped - Job Training					8.0000
Dependent Handicapped					13.0000
Gifted		(Reported Enrolment: 93.0000)			93.0000
Aboriginal Education		Elementary 181.5000	Secondary 102.0000		283.5000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					3.00
Small Secondary Schools			3.00		3.00
Facility Planning (see Appendix 5)					0.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		16.41	4.89		21.30
Facility Type 0 (Regular Schools)		15.74	4.26		20.00
Facility Type 3 (Alternate Schools)			0.63		0.63
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.67	0.00		0.67
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					10.505%
Remoteness Index					8.609%
Dispersion Index					0.000%
Distance (km) to Vancouver					628
Distance (km) to nearest regional centre: TRAIL					0
Distance (km) to neighbouring school district: GRAND FORKS					106
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			9 3.988%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$3,463,853	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			0.000%
Winter Index			2.573%
Degree Days of Cooling			168.5
Degree Days of Heating			1,176.8
Heating Unit			\$0.0413
Electrical Unit			\$0.0653
Water, Sewage, Garbage and Recycling (5.56B)	\$125,179		
Water and Sewage	\$69,459		
Garbage and Recycling	\$55,720		
Approved Lease Costs (5.57A)			\$12,269
Approved Portable Moves (5.57B)			1
Average Square Metres (net of Student Density Adjustment)			85,562.1
Elementary Schools			34,398.3
Secondary Schools			50,451.8
Elementary Portables			712.0
Secondary Portables			0.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		2,599	
Average Expenditures per km	\$2.10		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$118,588		
7.70B Contract Transportation (not kilometre-based)	\$31,761		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			164.5000
7.70C Special Programs Transportation			378.5000
7.72 Extra-Curricular Transportation: Grades 8-10			1,383.6250
7.72 Extra-Curricular Transportation: Grades 11-12			1,018.3750
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			6.175
FTEs per 100 SQM: adjusted			6.175
Additional Square Metres			0.0
Cost per Square Metre			\$63.39

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
2009010	STANLEY HUMPHRIES SECONDAR	0.0000	175.0000	165.0000	174.0000	175.1250
2011012	J LLOYD CROWE SECONDARY	0.0000	210.0000	210.0000	235.0000	220.7500
2011014	ROSSLAND SECONDARY	59.0000	56.0000	60.0000	75.0000	78.0000
DISTRICT TOTAL		59.0000	441.0000	435.0000	484.0000	473.8750

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
2009010	STANLEY HUMPHRIES SECONDAR	\$0	\$0	\$0	\$23,020	\$33,084	\$56,104
2011012	J LLOYD CROWE SECONDARY	\$0	\$0	\$0	\$1,670	\$12,552	\$14,222
2011014	ROSSLAND SECONDARY	\$2,185	\$2,785	\$15,970	\$57,670	\$76,790	\$155,400
DISTRICT TOTAL		\$2,185	\$2,785	\$15,970	\$82,360	\$122,426	\$225,726

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

There are no schools eligible for Facility Planning funding in this district.

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***	
											Elem.	Sec.
2009006 KINNAIRD ELEMENTARY	0	94.0	169.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	263.0000	1.00	0.00
2009010 STANLEY HUMPHRIES SECONDA	0	0.0	0.0000	0.0000	175.0000	165.0000	0.0000	174.0000	175.1250	689.1250	0.00	1.00
2009011 TWIN RIVERS ELEMENTARY	0	82.0	220.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	302.0000	1.00	0.00
2009012 TARRYS ELEMENTARY	0	45.0	43.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	88.0000	1.00	0.00
2009013 VALLEY VISTA ELEMENTARY	0	42.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	42.0000	1.00	0.00
2009015 BLUEBERRY CREEK COMMUNITY	0	30.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	30.0000	1.00	0.00
2009016 KINNAIRD MIDDLE SCHOOL	0	0.0	179.0000	183.0000	0.0000	0.0000	0.0000	0.0000	0.0000	362.0000	0.49	0.51
2009017 CASTLEGAR PRIMARY SCHOOL	0	127.0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	127.0000	1.00	0.00
2011001 COOK AVENUE ELEMENTARY	0	88.5	112.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	200.5000	1.00	0.00
2011002 TRAIL CENTRAL ELEMENTARY	P											
2011004 MACLEAN ELEMENTARY	0	77.0	107.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	184.0000	1.00	0.00
2011005 FRUITVALE ELEMENTARY	0	173.5	135.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	308.5000	1.00	0.00
2011009 JAMES L WEBSTER ELEMENTARY	0	140.5	112.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	252.5000	1.00	0.00
2011010 SUNNINGDALE ELEMENTARY	0	52.0	46.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	98.0000	1.00	0.00
2011012 J LLOYD CROWE SECONDARY	0	0.0	0.0000	0.0000	210.0000	210.0000	0.0000	235.0000	220.7500	875.7500	0.00	1.00
2011013 MONTROSE ELEMENTARY	0	50.0	28.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	78.0000	1.00	0.00
2011014 ROSSLAND SECONDARY	0	0.0	0.0000	59.0000	56.0000	60.0000	0.0000	75.0000	78.0000	328.0000	0.00	1.00
2011015 GLENMERRY ELEMENTARY	0	120.5	59.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	179.5000	1.00	0.00
2011016 BEAVER VALLEY MIDDLE SCHOO	0	0.0	152.0000	98.0000	0.0000	0.0000	5.0000	0.0000	0.0000	255.0000	0.60	0.40
2020000 CONTINUING ED SD 20	1	0.0	0.0000	0.0000	0.0000	1.6250	0.0000	4.0000	6.7500	12.3750		
2020021 ROBSON COMMUNITY SCHOOL	0	96.0	86.1250	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	182.1250	1.00	0.00
2020022 TRAIL MIDDLE SCHOOL	0	0.0	215.0000	114.0000	0.0000	0.0000	0.0000	0.0000	0.0000	329.0000	0.65	0.35
2099088 COOPERATIVE EDUCATION	3	0.0	0.0000	0.0000	1.0000	13.0000	0.0000	13.0000	9.2500	36.2500		
2099089 JUNIOR ALTERNATE PROGRAM	3	0.0	0.0000	9.0000	4.0000	0.0000	0.0000	0.0000	0.0000	13.0000		
2099090 ON-LINE LEARNING CENTRE	3	0.0	0.0000	0.0000	5.0000	15.0000	0.0000	19.0000	8.5000	47.5000		
Total School FTE Enrolment: Sept. 2001		1,218.0	1,663.1250	463.0000	451.0000	464.6250	5.0000	520.0000	498.3750	5,283.1250	16.41	4.26

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	1,218.0	1,663.1250	1,383.6250	1,018.3750	5,283.1250

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School; Fac. Type P = Closed school eligible for phase-out funding.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 and Type P schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	539.8750	Students	@	\$30 per Student	\$16,196
Career Planning: Grades 11-12	426.3125	Students	@	\$85 per Student	\$36,237
Career Preparation: Grade 11	343.0000	Students	@	\$585 per Student	\$200,655
Career Preparation: Grade 12	273.0000	Students	@	\$1,355 per Student	\$369,915
Co-op Programs	0.0000	Students	@	\$1,355 per Student	\$0
Apprenticeship Programs	1.0000	Student	@	\$2,715 per Student	\$2,715
Career Technical Centres	0.0000	Students	@	\$1,355 per Student	\$0
Schools	3.00	Schools	@	\$8,730 per School	\$26,190
TOTAL					\$651,908
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	15.0000	Students	@	\$1,230 per Student	\$18,450
Students - Years 2-5	14.0000	Students	@	\$1,060 per Student	\$14,840
TOTAL					\$43,290
Languages (based on grade groupings)					
French Immersion					
Primary	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Early Intermediate	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Late Intermediate	4.1250	Growth FTEs	@	\$451 per Growth FTE	\$1,860
Graduate	0.7500	Growth FTEs	@	\$564 per Growth FTE	\$423
Japanese	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$2,283
Geographic Adjustments					
Travel					\$14,952
Remoteness					\$155,331
Dispersion					\$0
TOTAL					\$170,283
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	140.0113	Decline FTEs	@	\$1,400 per Decline FTE	\$196,016
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$0
Capital Planning					\$14,372
TOTAL					\$210,388
Operations and Maintenance					
Administration					\$267,091
Plant Maintenance					\$1,357,728
Custodial Services					\$2,279,913
Maintenance of Grounds					\$284,327
Equipment Repair and Maintenance					\$258,071
Energy					\$838,740
Water, Sewage, Garbage and Recycling					
Water and Sewage	5,283.1250	Students	@	\$12.30 per Student	\$64,982
Garbage and Recycling	5,283.1250	Students	@	\$9.87 per Student	\$52,144
Facility Leases					\$12,269
Portable Moves					\$8,482
TOTAL					\$5,423,747
Geographic Adjustments (included in programs listed above)					\$56,126

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$63.39 per Add. SQM	\$0
Transportation and Housing				
District Busing	2,599 Km	@	\$2.10 per Km X 190	\$1,037,001
Contract Busing	0 Km	@	\$0.00 per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$118,588
Contract Transportation (not kilometre-based)				\$31,761
Special Programs Transportation	378.5000 Students	@	\$169 per Student	\$63,967
Extra-Curricular Transportation				\$46,308
Housing				\$0
CSF Services Transfer Amount				\$0
TOTAL				\$1,297,625
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	21.30 Schools	@	\$3,943 per School	\$83,986
Learning Assistance				
- Students	5,283.1250 Students	@	\$132 per Student	\$697,373
- Schools	21.30 Schools	@	\$6,916 per School	\$147,311
Special Health Services	5,283.1250 Students	@	\$39.45 per Student	\$208,419
Hospital/Homebound	5,283.1250 Students	@	\$12.01 per Student	\$63,450
Identification/Planning	5,283.1250 Students	@	\$20.72 per Student	\$109,466
Severe Behaviour	77.5000 Students	@	\$6,014 per Student	\$466,085
Moderate Handicapped (HILC)	239.3250 Students	@	\$3,132 per Student	\$749,566
Severe Handicapped (LIHC)	95.5000 Students	@	\$12,460 per Student	\$1,189,930
Dependent Handicapped	13.0000 Students	@	\$31,910 per Student	\$414,830
Gifted	93.0000 Students	@	\$341 per Student	\$31,713
Job Training				
- Mild Intellectual Disabilities	7.0000 Students	@	\$744 per Student	\$5,208
- Mod.-Sev./Profound Intel. Dis.	8.0000 Students	@	\$744 per Student	\$5,952
Educator Salary Adjustment				\$213,564
Geographic Adjustments				\$19,291
TOTAL				\$4,686,144
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	166.5000 Students	@	\$933 per Student	\$155,345
- Step 3	0.0000 Students	@	\$755 per Student	\$0
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	88.0000 Students	@	\$1,135 per Student	\$99,880
- Step 3	0.0000 Students	@	\$955 per Student	\$0
Educator Salary Adjustment				\$14,359
Geographic Adjustments				\$940
TOTAL				\$310,523

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	9 Trustees	@	\$10,000 per Trustee	\$90,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	5,283.1250 Students	@	\$114 per Student	\$602,276
Parent Advisory Council Activities				
- Students	5,283.1250 Students	@	\$0.17 per Student	\$898
- Schools	21.30 Schools	@	\$118 per School	\$2,513
Elementary School Administration				
- Schools	16.41 Schools	@	\$23,895 per School	\$392,117
- Students	2,881.1250 Students	@	\$312 per Student	\$898,911
Secondary School Administration				
- Schools	4.89 Schools	@	\$69,895 per School	\$341,787
- Students	2,402.0000 Students	@	\$200 per Student	\$480,400
Geographic Adjustments				\$18,116
Administration Salary Adjustment				\$49,217
TOTAL				\$3,126,235
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	16.41 Schools	@	\$760 per School	\$12,472
- Secondary Schools	4.26 Schools	@	\$1,780 per School	\$7,583
- Primary Students	1,218.0000 Students	@	\$33.00 per Student	\$40,194
- Early Intermediate Students	1,663.1250 Students	@	\$33.00 per Student	\$54,883
- Late Intermediate Students	1,383.6250 Students	@	\$74 per Student	\$102,388
- Graduate Students	1,018.3750 Students	@	\$74 per Student	\$75,360
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$26,307
TOTAL				\$331,887
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	21.30 Schools	@	\$494 per School	\$10,522
- Students	5,283.1250 Students	@	\$10.49 per Student	\$55,420
TOTAL				\$69,197