

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 6 (ROCKY MOUNTAIN)

GENERAL OPERATING GRANT

<u>COMMON CORE GRANT</u>						FUNDING
(Constant costs across all districts, except for Adult)						
Students						
Primary (Kindergarten to Grade 3)	946.0000	Students	@	\$3,465	per Student	\$3,277,890
Early Intermediate (Grades 4 to 7)	1,257.1875	Students	@	\$3,042	per Student	\$3,824,364
Late Intermediate (Grades 8 to 10)	1,046.5000	Students	@	\$3,428	per Student	\$3,587,402
Graduate (Grades 11 and 12)	754.0000	Students	@	\$3,428	per Student	\$2,584,712
Adult	168.5625	Students	@	\$4,019	per Student	\$677,452
Distributed Electronic Learning	0.0000	Students	@	\$3,500	per Student	\$0
Total Enrolment	4,172.2500	Students				
Schools						
Elementary	18.67	Schools	@	\$47,210	per School	\$881,411
Secondary	4.77	Schools	@	\$102,451	per School	\$488,691
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$15,395,447

<u>SPECIFIC DISTRICT GRANTS</u>						
(Varying costs across districts due to enrolment, size, geographic characteristics and educator salaries)						
Career Programs					\$374,838	
English as a Second Language	39.5000	Students			\$54,165	
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages					\$2,016	
Educator Salary Adjustment					\$551,299	
PCA Teachers on Call					\$68,127	
Geographic Adjustments					\$314,580	
Small Secondary Schools					\$391,226	
Enrolment Growth/Decline and Facility Planning					\$203,660	
Operations & Maintenance					\$4,591,647	
Student Density	0.0	Additional Square Metres			\$0	
Transportation & Housing					\$1,700,235	
TOTAL SPECIFIC DISTRICT GRANTS						\$8,251,793

TOTAL GENERAL OPERATING GRANT

\$23,647,240

Ministry of Education
2001/02 Funding Allocation System (Final)
SCHOOL DISTRICT NO. 6 (ROCKY MOUNTAIN)

TARGETED GRANTS

					FUNDING
SPECIAL EDUCATION PROGRAMS					
Core Special Education Services					\$399,159
Learning Assistance					\$713,239
Special Health Services					\$158,850
Severe Behaviour	109.0000	Students			\$655,526
Moderate Handicapped	192.1475	Students	5 Job Training		\$625,377
Severe Handicapped	117.0000	Students	1 Job Training		\$1,506,382
Dependent Handicapped	5.5000	Students			\$181,258
Gifted	80.0738	Students			\$28,200
Hospital/Homebound					\$49,660
Identification/Planning					\$93,764
TOTAL SPECIAL EDUCATION PROGRAMS					\$4,411,415
ABORIGINAL EDUCATION					\$425,780
	408.0000	Students			
DISTRICT & SCHOOL-BASED ADMINISTRATION					\$2,807,289
SUBTOTAL (ALL REGULAR OPERATING GRANTS)					\$31,291,724
<u>OTHER GRANTS & TRUST FUNDS</u>					
LEARNING RESOURCES					\$265,056
PROVINCIAL LEARNING NETWORK					\$395,923
PROVINCIAL COLLECTIVE AGREEMENT					
Primary Class Size					\$321,000
Non-Enrolling & ESL					\$213,487

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$56,833
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TOTAL DISTRICT FUNDING

\$32,544,023

**COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/
BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)**

Components of the Base Instructional and Support Cost

Teacher: Salary (based on the lowest average district educator salary)	\$52,498
Benefits	\$4,610
Pensions	\$5,531
Supplies and Equipment	\$8,360
Substitutes	\$1,265
Teacher Assistant Support	\$688
Program Implementation	\$652
Instructional Support	\$1,036
Testing and Assessment	\$351
Health Services	\$508
Base Instructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

ENROLMENT AND OTHER COST FACTORS

ENROLMENT	Primary	Early Intermediate	Late Intermediate	Graduate	Total
Total District FTE Enrolment					4,172.2500
School-age	946.0000	1,257.1875	1,046.5000	754.0000	4,003.6875
Adult		(Reported Enrolment: 168.5625)			168.5625
Distributed Electronic Learning					0.0000
Career Programs					
Career Planning: Grade 10					371.8750
Career Planning: Grades 11-12					516.3750
Career Preparation: Grade 11					159.0000
Career Preparation: Grade 12					130.0000
Co-op Programs					0.0000
Apprenticeship Programs					9.0000
Career Technical Centres					0.0000
English as a Second Language					39.5000
Year 1					13.5000
Years 2-5					26.0000
French Immersion Growth	4.0000	6.6000	0.7500	0.2500	11.6000
Japanese Programs Growth	0.0000	0.0000	0.0000	3.0000	3.0000
Mandarin Programs Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Computers Growth					0.0000
Funded Enrolment Decline					139.2625
Actual Enrolment Decline					223.8125
2% Decline Threshold					84.5500
Enrolment Growth (over 2 years)					0.0000
Learning Resources Growth	0.0000	0.0000	0.0000	0.0000	0.0000
Severe Behaviour					109.0000
Moderate Handicapped - Total					192.1475
Mild Intellectual Disabilities					32.0000
Other Moderate Handicapped Programs		(Reported Enrolment: 205.5000)			160.1475
Moderate Handicapped - Job Training					5.0000
Severe Handicapped - Total					117.0000
Severe Handicapped - Job Training					1.0000
Dependent Handicapped					5.5000
Gifted		(Reported Enrolment: 92.0000)			80.0738
Aboriginal Education		Elementary 255.0000	Secondary 153.0000		408.0000
Programme Francophone Funded Enrolment					0.0000
NUMBER OF SCHOOLS		Elementary	Secondary		
Schools for Career Programs					3.00
Small Secondary Schools			4.00		4.00
Facility Planning (see Appendix 5)					0.00
Learning Resources New Schools (see Appendix 6)		0.00	0.00		0.00
Funded FTE Schools		18.67	4.77		23.44
Facility Type 0 (Regular Schools)		18.67	4.33		23.00
Facility Type 3 (Alternate Schools)			0.44		0.44
Closed School Phase-Out: Year 1		0.00	0.00		0.00
Closed School Phase-Out: Year 2		0.00	0.00		0.00
Closed School Phase-Out: Year 3		0.00	0.00		0.00
OTHER COST FACTORS					
Educator Salary Index					5.029%
Remoteness Index					10.193%
Dispersion Index					39.004%
Distance (km) to Vancouver					977
Distance (km) to nearest regional centre: CRANBROOK					130
Distance (km) to neighbouring school district: CRANBROOK					130
District has Provincial Resource Hospital Program (Hospital/Homebound)					NO

DISTRICT COST FACTORS

ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Trustees Administration Salary Index			9 4.722%
CAPITAL PLANNING			
Previous Year's Initial Capital Budget		\$1,210,014	
OPERATIONS & MAINTENANCE FACTORS			
Irrigation Index			8.542%
Winter Index			23.786%
Degree Days of Cooling			86.0
Degree Days of Heating			1,992.2
Heating Unit			\$0.0541
Electrical Unit			\$0.0654
Water, Sewage, Garbage and Recycling (5.56B)	\$84,644		
Water and Sewage	\$40,504		
Garbage and Recycling	\$44,140		
Approved Lease Costs (5.57A)			\$23,056
Approved Portable Moves (5.57B)			1
Average Square Metres (net of Student Density Adjustment)			63,283.0
Elementary Schools			27,774.2
Secondary Schools			35,063.8
Elementary Portables			445.0
Secondary Portables			0.0
CSF Elementary Adjustment			0.0
CSF Secondary Adjustment			0.0
TRANSPORTATION & HOUSING FACTORS			
District Busing (7.70A)			
Average Daily Km		4,544	
Average Expenditures per km	\$1.79		
Contract Busing (7.70A)			
Average Daily Km		0	
Average Expenditures per km	\$0.00		
Approved Funding			
7.70B Water Transportation	\$0		
7.70B Transportation Assistance (kilometre-based)	\$48,199		
7.70B Contract Transportation (not kilometre-based)	\$3,596		
7.73 Dormitory Costs (net)	\$0		
7.73 Boarding Allowance	\$0		
FTE Enrolment for Transportation Programs			
Moderate Behaviour Disorders (for 7.70C)			59.5000
7.70C Special Programs Transportation			323.0000
7.72 Extra-Curricular Transportation: Grades 8-10			1,046.5000
7.72 Extra-Curricular Transportation: Grades 11-12			754.0000
CSF Services Transfer Amount			\$0
STUDENT DENSITY			
FTEs per 100 SQM: unadjusted			6.327
FTEs per 100 SQM: adjusted			6.327
Additional Square Metres			0.0
Cost per Square Metre			\$72.56

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
0603008	SELKIRK SECONDARY SCHOOL	0.0000	96.0000	95.0000	132.0000	122.0000
0604005	CANAL FLATS JUNIOR SECONDARY	16.0000	11.0000	9.0000	0.0000	0.0000
0604015	DAVID THOMPSON SECONDARY	111.0000	108.0000	117.0000	129.0000	113.3125
0618005	GOLDEN SECONDARY	111.0000	105.0000	115.0000	86.0000	80.2500
DISTRICT TOTAL		238.0000	320.0000	336.0000	347.0000	315.5625

Funding for Eligible Schools		Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
0603008	SELKIRK SECONDARY SCHOOL	\$0	\$0	\$8,970	\$37,720	\$56,990	\$103,680
0604005	CANAL FLATS JUNIOR SECONDARY	\$10,785	\$11,785	\$26,170	\$0	\$0	\$48,740
0604015	DAVID THOMPSON SECONDARY	\$0	\$0	\$4,570	\$38,770	\$60,899	\$104,239
0618005	GOLDEN SECONDARY	\$0	\$0	\$4,970	\$53,820	\$75,777	\$134,567
DISTRICT TOTAL		\$10,785	\$11,785	\$44,680	\$130,310	\$193,666	\$391,226

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

There are no schools eligible for Facility Planning funding in this district.

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac. Type	Primary	Early * Interm.	Grade 8	Grade 9	Grade 10	SU **	Grade 11	Grade 12	Total FTE	FTE Schools ***										
											Elem.	Sec.									
0603002	MCKIM MIDDLE SCHOOL	0	195.0000	98.0000	0.0000	0.0000	0.0625	0.0000	0.0000	293.0625	0.67	0.33									
0603003	BLARCHMONT ELEMENTARY	0	37.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	101.5000	1.00	0.00									
0603005	MARYSVILLE ELEMENTARY	0	60.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	138.5000	1.00	0.00									
0603006	CHAPMAN CAMP ELEMENTARY	0	24.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	60.0625	1.00	0.00									
0603007	LINDSAY PARK ELEMENTARY	0	34.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	87.0625	1.00	0.00									
0603008	SELKIRK SECONDARY SCHOOL	0	0.0000	0.0000	96.0000	95.0000	0.0000	132.0000	122.0000	445.0000	0.00	1.00									
0603010	MEADOWBROOK ELEMENTARY	0	18.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	38.5000	1.00	0.00									
0603011	WASA ELEMENTARY	0	20.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	40.0000	1.00	0.00									
0604005	CANAL FLATS JUNIOR SECONDA	0	0.0000	16.0000	11.0000	9.0000	0.0000	0.0000	0.0000	36.0000	0.00	1.00									
0604007	WINDERMERE ELEMENTARY	0	78.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	142.5000	1.00	0.00									
0604009	OPEN DOORS (WINDERMERE)	3	0.0000	0.0000	2.0000	3.0000	2.0000	14.0000	8.6875	29.6875											
0604010	RADIUM ELEMENTARY	0	35.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	35.0000	1.00	0.00									
0604011	EDGEWATER ELEMENTARY	0	40.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	98.5000	1.00	0.00									
0604012	J ALFRED LAIRD ELEMENTARY	0	226.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	226.0000	1.00	0.00									
0604013	MARTIN MORIGEAU ELEMENTAR	0	63.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	107.0000	1.00	0.00									
0604014	EILEEN MADSON PRIMARY SCHO	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	210.0000	1.00	0.00									
0604015	DAVID THOMPSON SECONDARY	0	0.0000	111.0000	108.0000	117.0000	4.0000	129.0000	113.3125	582.3125	0.00	1.00									
0606000	CONTINUING ED SD 06	1	0.0000	0.0000	0.0000	0.0000	21.3750	2.0000	0.0000	23.3750											
0618003	LADY GREY ELEMENTARY	0	149.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	240.0000	1.00	0.00									
0618005	GOLDEN SECONDARY	0	0.0000	111.0000	105.0000	115.0000	0.0625	86.0000	80.2500	497.3125	0.00	1.00									
0618006	FIELD ELEMENTARY	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	6.0000	1.00	0.00									
0618007	NICHOLSON ELEMENTARY	0	85.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	122.0000	1.00	0.00									
0618008	ALEXANDER PARK ELEMENTARY	0	151.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	220.0000	1.00	0.00									
0618010	EDELWEISS ELEMENTARY	0	15.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	94.0000	1.00	0.00									
0618011	COLUMBIA VALLEY ELEMENTARY	0	27.0625	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	41.5625	1.00	0.00									
0699069	GOLDEN ALTERNATE SCHOOL	3	0.0000	0.0000	2.0000	7.0000	0.0000	22.8750	21.1250	53.0000											
0699086	KIMBERLEY ALTERNATE SCHOOL	3	0.0000	1.0000	2.0000	10.0000	0.0000	14.7500	8.0000	35.7500											
Total School FTE Enrolment: Sept. 2001											946.0	1,257.1875	337.0000	326.0000	356.0000	27.5000	400.6250	353.3750	4,003.6875	18.67	4.33

SCHOOL FTE ENROLMENT (school-age): Sept. 2001 (continued)

District Overview	Primary	Early * Interm.	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001	946.0	1,257.1875	1,046.5000	754.0000	4,003.6875

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.
 * Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
 ** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.
 *** FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

					Funding
Career Programs					
Career Planning: Grade 10	371.8750	Students	@	\$30 per Student	\$11,156
Career Planning: Grades 11-12	516.3750	Students	@	\$85 per Student	\$43,892
Career Preparation: Grade 11	159.0000	Students	@	\$585 per Student	\$93,015
Career Preparation: Grade 12	130.0000	Students	@	\$1,355 per Student	\$176,150
Co-op Programs	0.0000	Students	@	\$1,355 per Student	\$0
Apprenticeship Programs	9.0000	Students	@	\$2,715 per Student	\$24,435
Career Technical Centres Schools	0.0000	Students	@	\$1,355 per Student	\$0
	3.00	Schools	@	\$8,730 per School	\$26,190
TOTAL					\$374,838
English as a Second Language					
Districts	1	District	@	\$10,000 per District	\$10,000
Students - Year 1	13.5000	Students	@	\$1,230 per Student	\$16,605
Students - Years 2-5	26.0000	Students	@	\$1,060 per Student	\$27,560
TOTAL					\$54,165
Languages (based on grade groupings)					
French Immersion					
Primary	4.0000	Growth FTEs	@	\$113 per Growth FTE	\$452
Early Intermediate	6.6000	Growth FTEs	@	\$113 per Growth FTE	\$746
Late Intermediate	0.7500	Growth FTEs	@	\$451 per Growth FTE	\$338
Graduate	0.2500	Growth FTEs	@	\$564 per Growth FTE	\$141
Japanese	3.0000	Growth FTEs	@	\$113 per Growth FTE	\$339
Mandarin	0.0000	Growth FTEs	@	\$113 per Growth FTE	\$0
TOTAL					\$2,016
Geographic Adjustments					
Travel					\$25,895
Remoteness					\$144,444
Dispersion					\$144,241
TOTAL					\$314,580
Enrolment Growth/Decline and Facility Planning					
Computers (Growth 1 year)	0.0000	Growth FTEs	@	\$71 per Growth FTE	\$0
Enrolment Decline	139.2625	Decline FTEs	@	\$1,400 per Decline FTE	\$194,968
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700 per Growth FTE	\$0
Facility Planning					\$0
Capital Planning					\$8,692
TOTAL					\$203,660
Operations and Maintenance					
Administration					\$230,081
Plant Maintenance					\$1,234,278
Custodial Services					\$1,707,023
Maintenance of Grounds					\$256,217
Equipment Repair and Maintenance					\$222,382
Energy					\$832,257
Water, Sewage, Garbage and Recycling					
Water and Sewage	4,003.6875	Students	@	\$9.31 per Student	\$37,274
Garbage and Recycling	4,003.6875	Students	@	\$10.14 per Student	\$40,597
Facility Leases					\$23,056
Portable Moves					\$8,482
TOTAL					\$4,591,647
Geographic Adjustments (included in programs listed above)					\$304,941

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
Student Density				
Additional Square Metres	0.0 Add. SQM	@	\$72.56 per Add. SQM	\$0
Transportation and Housing				
District Busing	4,544 Km	@	\$1.79 per Km X 190	\$1,545,414
Contract Busing	0 Km	@	\$0.00 per Km X 190	\$0
Water Transportation				\$0
Transportation Assistance (kilometre-based)				\$48,199
Contract Transportation (not kilometre-based)				\$3,596
Special Programs Transportation	323.0000 Students	@	\$169 per Student	\$54,587
Extra-Curricular Transportation				\$48,439
Housing				\$0
CSF Services Transfer Amount				\$0
TOTAL				\$1,700,235
Special Education Programs				
Core Special Education Services				
- Districts	1 District	@	\$280,000 per District	\$280,000
- Schools	23.44 Schools	@	\$3,943 per School	\$92,424
Learning Assistance				
- Students	4,003.6875 Students	@	\$132 per Student	\$528,487
- Schools	23.44 Schools	@	\$6,916 per School	\$162,111
Special Health Services	4,003.6875 Students	@	\$39.45 per Student	\$157,945
Hospital/Homebound	4,003.6875 Students	@	\$12.01 per Student	\$48,084
Identification/Planning	4,003.6875 Students	@	\$20.72 per Student	\$82,956
Severe Behaviour	109.0000 Students	@	\$6,014 per Student	\$655,526
Moderate Handicapped (HILC)	192.1475 Students	@	\$3,132 per Student	\$601,806
Severe Handicapped (LIHC)	117.0000 Students	@	\$12,460 per Student	\$1,457,820
Dependent Handicapped	5.5000 Students	@	\$31,910 per Student	\$175,505
Gifted	80.0738 Students	@	\$341 per Student	\$27,305
Job Training				
- Mild Intellectual Disabilities	5.0000 Students	@	\$744 per Student	\$3,720
- Mod.-Sev./Profound Intel. Dis.	1.0000 Student	@	\$744 per Student	\$744
Educator Salary Adjustment				\$93,639
Geographic Adjustments				\$43,343
TOTAL				\$4,411,415
Aboriginal Education				
Elementary				
- Step 1	15.0000 Students	@	\$1,303 per Student	\$19,545
- Step 2	200.0000 Students	@	\$933 per Student	\$186,600
- Step 3	40.0000 Students	@	\$755 per Student	\$30,200
Secondary				
- Step 1	14.0000 Students	@	\$1,461 per Student	\$20,454
- Step 2	139.0000 Students	@	\$1,135 per Student	\$157,765
- Step 3	0.0000 Students	@	\$955 per Student	\$0
Educator Salary Adjustment				\$9,653
Geographic Adjustments				\$1,563
TOTAL				\$425,780

DETERMINATION OF GRANT AMOUNTS (continued)

				Funding
District and School-Based Administration				
District Administration				
- Trustees	9 Trustees	@	\$10,000 per Trustee	\$90,000
- Districts	1 District	@	\$250,000 per District	\$250,000
- Students	4,003.6875 Students	@	\$114 per Student	\$456,420
Parent Advisory Council Activities				
- Students	4,003.6875 Students	@	\$0.17 per Student	\$681
- Schools	23.44 Schools	@	\$118 per School	\$2,766
Elementary School Administration				
- Schools	18.67 Schools	@	\$23,895 per School	\$446,120
- Students	2,203.1875 Students	@	\$312 per Student	\$687,395
Secondary School Administration				
- Schools	4.77 Schools	@	\$69,895 per School	\$333,399
- Students	1,800.5000 Students	@	\$200 per Student	\$360,100
Geographic Adjustments				\$130,026
Administration Salary Adjustment				\$50,382
TOTAL				\$2,807,289
Learning Resources (based on grade groupings)				
Regular Instruction				
- Districts	1 District	@	\$12,700 per District	\$12,700
- Elementary Schools	18.67 Schools	@	\$760 per School	\$14,189
- Secondary Schools	4.33 Schools	@	\$1,780 per School	\$7,707
- Primary Students	946.0000 Students	@	\$33.00 per Student	\$31,218
- Early Intermediate Students	1,257.1875 Students	@	\$33.00 per Student	\$41,487
- Late Intermediate Students	1,046.5000 Students	@	\$74 per Student	\$77,441
- Graduate Students	754.0000 Students	@	\$74 per Student	\$55,796
Growth				
- Primary	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Early Intermediate	0.0000 Growth FTEs	@	\$76 per Growth FTE	\$0
- Late Intermediate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
- Graduate	0.0000 Growth FTEs	@	\$178 per Growth FTE	\$0
New Schools				
- Elementary Schools	0.00 Schools	@	\$25,000 per School	\$0
- Secondary Schools	0.00 Schools	@	\$58,750 per School	\$0
Geographic Adjustments				\$24,518
TOTAL				\$265,056
Developmental Grant				
Provincial Education Initiatives Grant				
- Districts	1 District	@	\$3,255 per District	\$3,255
- Schools	23.44 Schools	@	\$494 per School	\$11,579
- Students	4,003.6875 Students	@	\$10.49 per Student	\$41,999
TOTAL				\$56,833