

2008/09 Annual Facility Grant Formula

Funding for each district is calculated using the community clusters from the Small Community Supplement, updated for 2007/08 enrolments and schools.

The funding for AFG is determined by:

- Previous year's FTE enrolment
- Replacement cost of the facility based on the number of FTEs
- Previous year's unused capacity (eligible only if the community cluster is eligible for the Small Community Supplement)

Base AFG funding is calculated separately for Elementary and Secondary enrolments for each community cluster:

(Previous year's FTE + 50% of previous year's Unused Capacity) x

Expected Amount of Space Required per Student (sq m) x

Base Budget Rate per sq m x

Cost Factor

= Base AFG Funding per Community Cluster

Expected Amount of Space Required per Student varies based on enrolment.

Base AFG Funding results generated for each community cluster are aggregated for each district. Total Base AFG Funding is adjusted by a Location Factor, an Age Factor and a Low Enrolment Factor unique to each district.

The Seismic portion is calculated separately for eligible districts using the same method described above.