



MEd » Resource Management » Capital Management » Capital Planning

1996/97 Approved School District Capital Plans

| School District | Capital Plan | Capital Reserves | Projects | |
|---------------------------|--------------|------------------|----------|-------|
| | | | Major | Minor |
| 01 Fernie | 204,010 | 0 | 0 | 2 |
| 02 Cranbrook | 3,039,851 | 0 | 1 | 4 |
| 03 Kimberely | 191,816 | 0 | 0 | 1 |
| 04 Windermere | 63,799 | 0 | 0 | 1 |
| 07 Nelson | 246,602 | 0 | 0 | 2 |
| 09 Castlegar | 357,560 | 0 | 1 | 1 |
| 10 Arrow Lakes | 0 | 0 | 0 | 0 |
| 11 Trail | 148,906 | 0 | 0 | 1 |
| 12 Grand Forks | 117,719 | 0 | 0 | 1 |
| 13 Kettle Valley | 629,044 | 0 | 0 | 5 |
| 14 Southern Okanagan | 117,708 | 0 | 0 | 1 |
| 15 Penticton | 10,700,290 | 0 | 2 | 0 |
| 16 Keremeos | 214,688 | 0 | 0 | 2 |
| 17 Princeton | 0 | 0 | 0 | 0 |
| 18 Golden | 74,191 | 0 | 0 | 1 |
| 19 Revelstoke | 0 | 0 | 0 | 0 |
| 21 Armstrong-Spallumcheen | 32,618 | 0 | 0 | 1 |
| 22 Vernon | 1,493,451 | 0 | 1 | 3 |
| 23 Central Okanagan | 15,743,399 | 0 | 2 | 6 |
| 24 Kamloops | 642,347 | 0 | 0 | 2 |
| 26 North Thompson | 117,481 | 78,000 | 0 | 1 |
| 27 Cariboo-Chilcotin | 20,753,218 | 0 | 1 | 2 |
| 28 Quesnel | 4,706,354 | 0 | 1 | 2 |
| 29 Lillooet | 218,479 | 0 | 0 | 2 |
| 30 South Cariboo | 184,423 | 0 | 0 | 2 |
| 31 Merritt | 274,422 | 0 | 0 | 2 |
| 32 Hope | 221,521 | 0 | 1 | 0 |
| 33 Chilliwack | 192,134 | 0 | 0 | 3 |

| | | | | |
|--------------------------------|------------|-----------|---|---|
| 34 Abbotsford | 364,875 | 0 | 1 | 2 |
| 35 Langley | 4,817,515 | 0 | 2 | 2 |
| 36 Surrey | 61,284,764 | 1,500,000 | 4 | 2 |
| 37 Delta | 176,250 | 0 | 0 | 1 |
| 38 Richmond | 10,120,902 | 0 | 2 | 1 |
| 39 Vancouver | 22,107,127 | 0 | 2 | 5 |
| 40 New Westminster | 0 | 0 | 0 | 0 |
| 41 Burnaby | 200,000 | 0 | 0 | 1 |
| 42 Maple Ridge-Pitt Meadows | 3,835,430 | 0 | 2 | 0 |
| 43 Coquitlam | 26,024,014 | 0 | 1 | 3 |
| 44 North Vancouver | 552,328 | 0 | 1 | 1 |
| 45 West Vancouver | 7,041,504 | 0 | 1 | 1 |
| 46 Sunshine Coast | 352,265 | 0 | 0 | 2 |
| 47 Powell River | 294,839 | 0 | 0 | 2 |
| 48 Howe Sound | 1,331,904 | 0 | 1 | 3 |
| 49 Central Coast | 0 | 0 | 0 | 0 |
| 50 Haida Gwaii-Queen Charlotte | 6,701,063 | 0 | 1 | 0 |
| 52 Prince Rupert | 285,478 | 0 | 1 | 0 |
| 54 Bulkley Valley | 71,576 | 0 | 0 | 1 |
| 55 Burns Lake | 523,307 | 0 | 0 | 2 |
| 56 Nechako | 1,362,336 | 0 | 0 | 3 |
| 57 Prince George | 1,749,922 | 0 | 1 | 2 |
| 59 Peace River South | 1,790,619 | 0 | 0 | 2 |
| 60 Peace River North | 710,756 | 0 | 0 | 2 |
| 61 Greater Victoria | 1,550,000 | 0 | 0 | 3 |
| 62 Sooke | 1,184,000 | 0 | 1 | 2 |
| 63 Saanich | 872,317 | 0 | 0 | 2 |
| 64 Gulf Islands | 0 | 0 | 0 | 0 |
| 65 Cowichan | 1,072,259 | 0 | 1 | 2 |
| 66 Lake Cowichan | 67,273 | 0 | 0 | 1 |
| 68 Nanaimo-Ladysmith | 1,727,565 | 0 | 1 | 2 |
| 69 Qualicum | 809,967 | 0 | 2 | 1 |
| 70 Alberni | 1,347,384 | 23,559 | 0 | 5 |
| 71 Comox Valley | 16,832,005 | 0 | 1 | 1 |
| 72 Campbell River | 126,450 | 0 | 0 | 1 |
| 75 Mission | 106,720 | 0 | 0 | 1 |
| 76 Aggasiz-Harrison | 74,134 | 0 | 0 | 1 |

| | | | | |
|--|------------|---|---|---|
| 77 Summerland | 488,699 | 0 | 1 | 0 |
| 80 Kitimat | 0 | 0 | 0 | 0 |
| 81 Fort Nelson | 0 | 0 | 0 | 0 |
| 84 Vancouver Island West | 0 | 0 | 0 | 0 |
| 85 Vancouver Island North | 167,084 | 0 | 0 | 1 |
| 86 Creston-Kaslo | 440,464 | 0 | 0 | 3 |
| 87 Stikine | 0 | 0 | 0 | 0 |
| 88 Terrace | 958,666 | 0 | 1 | 0 |
| 89 Shuswap | 10,988,133 | 0 | 1 | 4 |
| 92 Nisga'a | 0 | 0 | 0 | 0 |
| Note: The CAPITAL PLAN column includes capital reserve amounts. | | | | |