2013/14 Carbon Neutral Capital Program (CNCP)
Funding Allocations

SD #	SD Name	School	Project Description	Total Project Cost	SD Contribution	3rd Party Contribution	CNCP Contribution	Energy Study Funding	Total 13/14 CNCP Funding
05	Southeast Kootenay			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
06	Rocky Mountain	Alexander Park ES	Boilers	$ 200,000	$ -	$ -	$ 200,000	$ 9,765	**$ 209,765**
08	Kootenay Lake	JV Humphries ES	Boilers	$ 207,000	$ -	$ -	$ 207,000	$ 9,765	**$ 216,765**
10	Arrow Lakes			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
19	Revelstoke			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
20	Kootenay-Columbia			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
22	Vernon	Lavington ES	Boilers	$ 75,000	$ -	$ -	$ 75,000	$ 9,765	**$ 84,765**
23	Central Okanagan			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
27	Cariboo-Chilcotin			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
28	Quesnel			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
33	Chilliwack			$ -	$ -	$ -	$ -	$ -	**$ -**
34	Abbotsford	Various	Boilers	$ 920,803	$ 470,803	$ -	$ 450,000	$ -	**$ 450,000**
35	Langley	Aldergrove SS	Boilers	$ 382,000	$ 164,000	$ 54,000	$ 164,000	$ -	**$ 164,000**
36	Surrey	Martha Currie ES	Boilers	$ 250,000	$ -	$ -	$ 250,000	$ -	**$ 250,000**
37	Delta	Delta SS	Water Heaters	$ 50,000	$ -	$ 3,000	$ 47,000	$ -	**$ 47,000**
38	Richmond	Palmer SS	Air Source Heat Pumps	$ 587,750	$ 87,750	$ -	$ 500,000	$ -	**$ 500,000**
39	Vancouver	N/A	Electric Cars	$ 100,000	$ -	$ -	$ 100,000	$ -	**$ 100,000**
40	New Westminster	Queensborough MS	Boilers	$ 250,000	$ -	$ -	$ 250,000	$ 9,765	**$ 259,765**
41	Burnaby			$ -	$ -	$ -	$ -	$ -	**$ -**
42	Maple Ridge			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
43	Coquitlam			$ -	$ -	$ -	$ -	$ -	**$ -**
44	North Vancouver			$ -	$ -	$ -	$ -	$ -	**$ -**
45	West Vancouver			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
46	Sunshine Coast			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
47	Powell River			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
48	Sea to Sky			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
49	Central Coast			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
50	Haida Gwaii			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
51	Boundary			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
52	Prince Rupert	Conrad ES	DDC Controls	$ 12,565	$ -	$ -	$ 12,565	$ 9,765	**$ 22,330**
53	Okanagan-Similkameen	Okanagan Falls ES	Water Heaters	$ 25,000	$ 5,000	$ -	$ 20,000	$ 9,765	**$ 29,765**
54	Bulkley Valley			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
57	Prince George			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
58	Nicola-Similkameen			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
59	Peace River South	Dawson Creek SS	Boilers	$ 400,000	$ -	$ -	$ 400,000	$ -	**$ 400,000**
60	Peace River North			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
61	Greater Victoria	Tillicum ES	Boilers	$ 187,500	$ -	$ -	$ 187,500	$ 9,765	**$ 197,265**
62	Sooke			$ -	$ -	$ -	$ -	$ -	**$ -**
63	Saanich	Lochside ES	Boilers	$ 254,100	$ 42,000	$ 12,100	$ 200,000	$ -	**$ 200,000**
64	Gulf Islands			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
67	Okanagan Skaha	West Beach ES	Boilers	$ 109,000	$ 7,500	$ -	$ 101,500	$ 9,765	**$ 111,265**
68	Nanaimo-Ladysmith	Hammond Bay ES	Sewage Heat X-change	$ 312,500	$ -	$ -	$ 312,500	$ -	**$ 312,500**
69	Qualicum			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
70	Alberni			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
71	Comox Valley	Mark Isfeld SS	Boilers	$ 45,000	$ -	$ -	$ 45,000	$ -	**$ 45,000**
72	Campbell River			$ -	$ -	$ -	$ -	$ -	**$ -**
73	Kamloops-Thompson	Brocklehurst MS	Boilers	$ 375,000	$ 50,000	$ 50,200	$ 274,800	$ 9,765	**$ 284,565**
74	Gold Trail	Maintenance Bldg	Air Source Heat Pumps	$ 77,000	$ 20,000	$ -	$ 57,000	$ 9,765	**$ 66,765**
75	Mission			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
78	Fraser-Cascade	Agassiz E-SS	Lighting	$ 81,835	$ 26,835	$ 10,000	$ 45,000	$ 9,765	**$ 54,765**
79	Cowichan Valley	Lake Cowichan SS	Biomass boilers	$ 434,750	$ 217,375	$ -	$ 217,375	$ -	**$ 217,375**
81	Fort Nelson			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
82	Coast Mountains	Mt Elizabeth SS	Boilers	$ 400,000	$ 200,000	$ -	$ 200,000	$ 9,765	**$ 209,765**
83	North Okanagan-Shuswap	Eagle River SS	Boilers	$ 235,000	$ -	$ -	$ 235,000	$ 9,765	**$ 244,765**
84	Vancouver Island West			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
85	Vancouver Island North			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
87	Stikine			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
91	Nechako Lakes	Ft St James SS	Solarwall	$ 103,859	$ 75,000	$ -	$ 28,859	$ 9,765	**$ 38,624**
92	Nisga			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
93	Conseil Francophone			$ -	$ -	$ -	$ -	$ 9,765	**$ 9,765**
				$ 6,075,662	$ 1,366,263	$ 129,300	$ 4,580,099	$ 419,901	**$ 5,000,000**