

Ministry Capital Update



Shanna Mason – Assistant Deputy Minister
BCSTA / Ministry Liaison Meeting
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BRITISH
COLUMBIA

Ministry of
Education

Coming Together

1st Annual Education Liaison Meeting

Ministry Capital Update



What I Will Cover

1. Our Vision
2. Accomplishments to Date
3. Capital Planning Priorities
4. Focus for 2015/16 – 2017/18
5. Q&As



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Ministry Vision

Capable young people ready to thrive in a rapidly changing world.

Capital Vision

Safe, well maintained schools that make the best use of available funding at the right time.



Accomplishments to Date

- ✓ Invested \$4.2B in capital upgrades since 2001, including:
 - Added 42 new schools, replaced 70 schools, added space @ 186 schools & strengthened 146 schools
 - Improved energy efficiency by 6,900 tCO2 & reduced operating cost by \$2.2M
 - Provided \$11M in playground and extra curricular activity in 2014/15 to over 1500 submissions

- ✓ Expanded high speed internet

- ✓ Launched Next Generation Network



Capital Planning Priorities



1. Safety

- On-going SMP
- SPP
- Priority Replacements

2. Maintaining What We Have

- NEW Routine Capital
- CNCP
- BEP
- AFG

3. Meeting Rapid Growth

- Maximizing Current Space
- Priority Capacity Additions



Focus for 2015/16 - 2017/18: Successful Delivery of Our Current Program

- Timely Monthly Expenditure Reporting
- Accurate Monthly Forecasting
- Fast-Paced Project Development
- Timely Project Approvals
- Information Sharing
- Celebrating Milestones & Successes
- Nimble Program Adjustment
- Coordinated Program Areas



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Questions?

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