

## School District Profile

### School District No. 85 (Vancouver Island North)



### Background

Position	Name	MLA Constituency
Superintendent	Carol Robertson	
Board Chair	Leightan Wishart	
Secretary-Treasurer	John Martin	
MLA	Claire Trevena	North Island
Trustees:	Eric Hunter	
	Werner Manke	
	Carol Prescott	
	Lyn Skrlac	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
753	608	-	1,361

### Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Secondary	Total
6	1	3	10

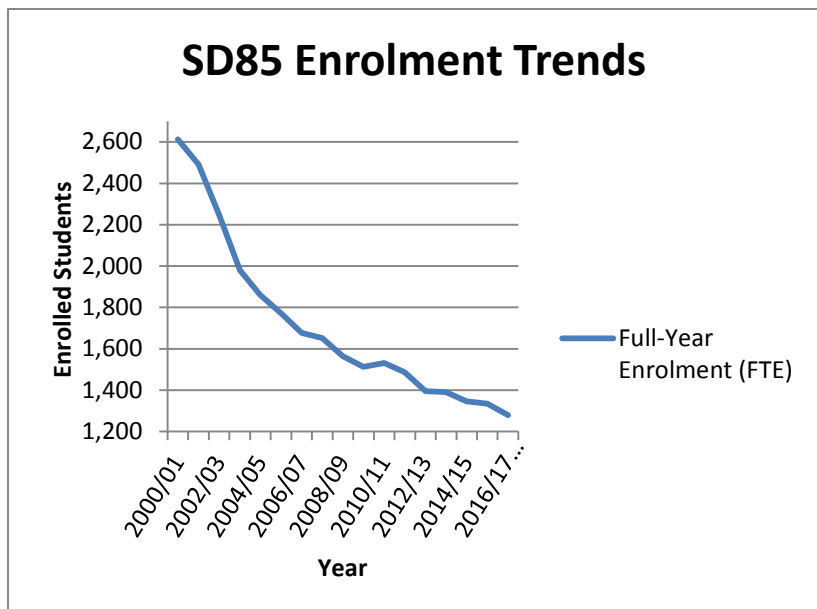
### Class Size

There were 14 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,613	2,613	\$20,486,338	\$7,839
2001/02	2,490	2,490	\$20,245,597	\$8,130
2002/03	2,248	2,248	\$19,013,774	\$8,460
2003/04	1,980	1,980	\$17,822,992	\$9,000
2004/05	1,860	1,860	\$17,281,375	\$9,290
2005/06	1,771	1,771	\$17,850,852	\$10,078
2006/07	1,677	1,677	\$18,299,516	\$10,912
2007/08	1,652	1,652	\$18,286,236	\$11,067
2008/09	1,563	1,563	\$18,521,824	\$11,849
2009/10	1,507	1,512	\$18,378,215	\$12,153
2010/11	1,521	1,531	\$18,510,699	\$12,092
2011/12	1,478	1,486	\$18,467,214	\$12,432
2012/13	1,388	1,395	\$18,252,089	\$13,082
2013/14	1,383	1,390	\$17,933,029	\$12,902
2014/15	1,341	1,346	\$17,646,311	\$13,110
2015/16	1,335	1,335	\$17,644,758	\$13,217
2016/17 Interim as at December 2016	1,360	1,367	\$17,372,097	\$12,707

One-Time Funding	
2001/02	\$523,598
2002/03	\$203,434
2003/04	\$109,144
2004/05	\$128,430
2005/06	\$12,200
2006/07	\$985,927
2007/08	\$0
2008/09	\$246,308
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$293,454
<b>Total</b>	<b>\$2,502,495</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$4,979
1996	\$327,459
1997	\$(144,557)
1998	\$47,725
1999	\$(139,076)
2000	\$(412,780)
2001	\$(358,277)
2002	\$(100,689)
2003	\$301,116
2004	\$473,996
2005	\$(341,296)
2006	\$779,093
2007	\$1,412,912
2008	\$1,647,873
2009	\$1,902,899
2010	\$1,610,517
2011	\$1,815,265
2012	\$1,829,280
2013	\$1,731,171
2014	\$1,790,704
2015	\$1,819,196
2016	\$1,176,005

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
97	642	-	592	95	1,855	-	1,250	<b>41.6%</b>

## Total Capital Investment

Since 2001, the Province has invested more than \$3.64M in the Vancouver Island North School District for the seismic remediation of Eagle View Elementary, and just recently three School Enhancement Program projects at Port Hardy Secondary and North Island Secondary. In addition, the Province invested \$15,000 for one classroom conversion for Full-Day Kindergarten.

## Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	150,000	3
2002/03	-	-	-	-	-	-	-	2
2003/04	-	-	-	-	-	-	-	2
2004/05	-	-	-	-	-	-	-	-
2005/06	-	-	-	-	-	-	-	2
2006/07	-	-	-	-	-	-	-	-
2007/08	-	-	-	-	-	-	-	2
2008/09	-	-	-	-	1	-	1,570,920	-
2009/10	-	-	-	-	-	-	-	-
2010/11	-	-	-	-	-	-	-	1
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	-
2013/14	-	-	-	-	-	-	-	1
2014/15	-	-	-	-	-	-	-	1
2015/16	-	-	-	-	-	3	1,923,250	-
2016/17	-	-	-	-	-	-	-	4
<b>Total</b>	-	-	<b>1</b>	-	<b>1</b>	<b>3</b>	<b>3,644,170</b>	<b>18</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Port Hardy Secondary	SEP	Replace west wing classroom heating and venting systems	\$1.01M
2016	North Island Secondary	SEP	Replace air handling units and exhaust systems	\$393,250
2016	Port Hardy Secondary	SEP	Boiler replacement	\$520,000
2008	Eagle View Elementary	Seismic	Mitigation of main building, east classroom	\$1.57M
2001	North Island Secondary	Addition	Expansion to increase capacity	\$150,000

## Projects Approved for Development

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Year	School	Project Type	Project Details	Total Cost
2017	Port Hardy Secondary	SEP	Upgrade heating, ventilation and air conditioning systems	\$954,000
2016	Port Hardy Secondary	SEP	Replace HVAC system	\$717,000

## StrongStart BC Programs

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3 StrongStart BC programs

Total Annual Funding \$96,000

Total Funding to Date \$879,000

1. Robert Scott Elementary (Port Hardy)
2. Cheslakees Elementary (Port McNeill)
3. StrongStart BC Outreach Program

## School Closures by Board

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Year	School	Reasoning
2009/10	Robert Scott Elementary	Declining enrolment
2009/10	San Josef Elementary	Declining enrolment
2007/08	Echo Bay Elementary	Declining enrolment
2007/08	Quatsino Elementary	Declining enrolment
2001/02	Coal Harbour Elementary	Declining enrolment