

School District Profile

School District No. 81 (Fort Nelson)



Background

Position	Name	MLA Constituency
Superintendent	Diana Samchuk	
Board Chair	Linda Dolen	
Secretary-Treasurer	Margaret-Anne Hall	
MLA	Dan Davies	Peace River North
Trustees:	Bill Dolan	
	Eric Ashdown	
	Doug Tofte	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
444	288	-	732

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Secondary	Total
3	1	1	5

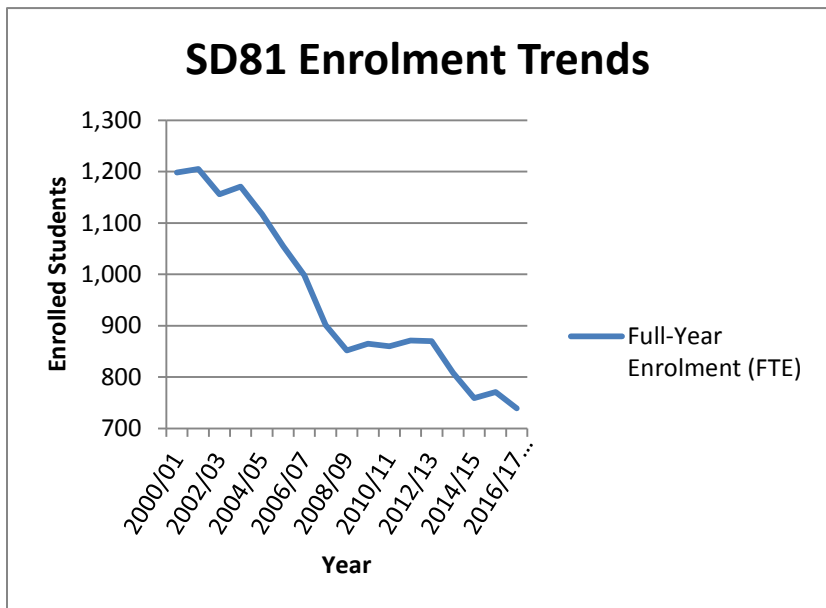
Class Size

There were 2 (67%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	1,198	1,198	\$8,965,561	\$7,481
2001/02	1,205	1,205	\$9,253,874	\$7,681
2002/03	1,156	1,156	\$9,054,948	\$7,833
2003/04	1,171	1,171	\$9,020,367	\$7,703
2004/05	1,117	1,117	\$9,107,458	\$8,156
2005/06	1,055	1,055	\$9,178,209	\$8,704
2006/07	998	998	\$9,390,448	\$9,408
2007/08	901	901	\$9,395,429	\$10,430
2008/09	852	852	\$9,563,899	\$11,223
2009/10	865	865	\$9,501,116	\$10,989
2010/11	860	860	\$9,560,407	\$11,113
2011/12	871	871	\$9,681,289	\$11,115
2012/13	870	870	\$9,904,516	\$11,381
2013/14	808	808	\$9,789,861	\$12,123
2014/15	759	759	\$9,634,910	\$12,694
2015/16	771	771	\$9,610,000	\$12,460
2016/17 Interim as at December 2016	728	728	\$9,319,328	\$12,800

One-Time Funding	
2001/02	\$235,652
2002/03	\$103,592
2003/04	\$64,557
2004/05	\$94,856
2005/06	\$4,550
2006/07	\$491,719
2007/08	\$0
2008/09	\$142,401
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$163,925
Total	\$1,301,252



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$754,249
1996	\$466,796
1997	\$510,659
1998	\$320,492
1999	\$121,581
2000	\$264,727
2001	\$390,844
2002	\$803,913
2003	\$655,718
2004	\$312,537
2005	\$356,887
2006	\$227,756
2007	\$1,162,340
2008	\$740,781
2009	\$553,691
2010	\$638,526
2011	\$1,043,091
2012	\$1,177,404
2013	\$900,159
2014	\$922,884
2015	\$537,896
2016	\$257,940

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
55	400	-	292	76	660	-	500	60.4%

Total Capital Investment

Since 2001, the Province has invested more than \$6.00M in the Fort Nelson School District for additions to Fort Nelson Secondary and J.S. Clark Elementary, and recently

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	\$ 3,747,341	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	1	\$ 912,000	-
2016/17	-	-	-	-	-	-	\$ -	-
Total	-	-	2	-	-	1	\$ 4,659,341	1

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2015	Fort Nelson Secondary	Renovation	Replace roof	\$912,000
2001	JS Clark Elementary	Addition	Increase capacity from 40K/75 to 40K/150	\$1.59M
2001	Fort Nelson Secondary	Addition	Increase capacity from 400 to 500	\$2.15M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Fort Nelson Secondary, R.L. Angus Elementary, Toad River Elementary-Secondary, and G.W. Carlson Elementary	SEP	Renovate interior classrooms and upgrade roofing	\$707,073

2016	Various - J S Clark Elementary, G W Carlson Elementary, Fort Nelson Secondary	SEP	Replace flooring	\$196,000
2016	Fort Nelson Secondary	SEP	Replace 25KV primary disconnect switch	\$210,860

StrongStart BC Program

2 StrongStart BC programs

Total Annual Funding- \$64,000

Total Funding to Date - \$570,000

1. G.W. Carlson Elementary (Fort Nelson)
2. J.S. Clark Elementary (Fort Nelson)

School Closures by Board

N/A