

School District Profile

School District No. 73 (Kamloops/Thompson)



Background

Position	Name	MLA Constituency
Superintendent	Alison Sidow	
Board Chair	Meghan Wade	
Secretary-Treasurer	Kelvin Stretch	
MLA:	Jackie Tegart	Fraser-Nicola
	Peter Milobar	Kamloops-North Thompson
	Todd Stone	Kamloops-South Thompson
Trustees:	Joan Cowden	
	Denise Harper	
	Joe Small	
	Shelley Sim	
	Rhonda Kershaw	
	Cara McKelvey	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
8,477	5,889	44	14,410

Public School Count (2016/17)

Elementary	Elementary-Secondary	Middle	Secondary	Total
32	4	1	9	46

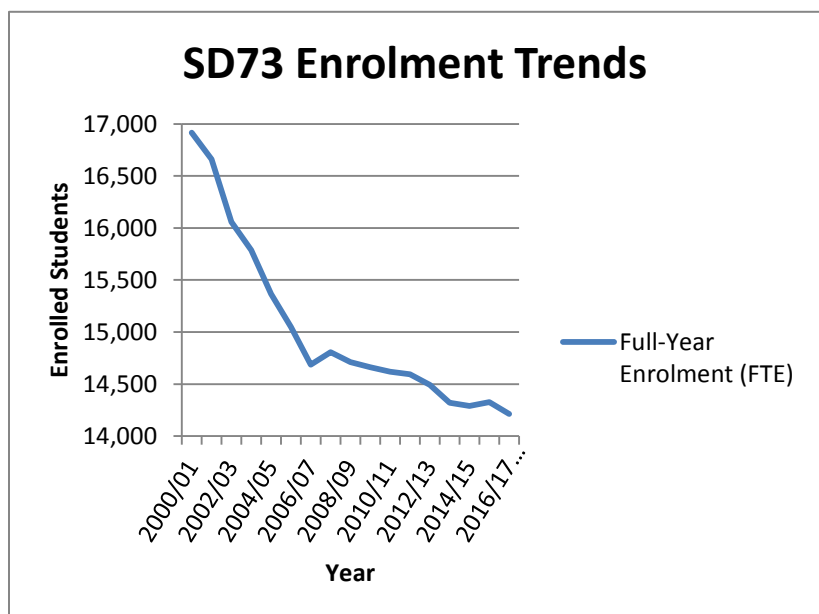
Class Size

There were 7 (33%) more classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	16,917	16,917	\$110,131,725	\$6,510
2001/02	16,662	16,662	\$110,944,606	\$6,658
2002/03	16,057	16,057	\$108,004,915	\$6,726
2003/04	15,786	15,786	\$106,417,885	\$6,741
2004/05	15,366	15,366	\$106,509,404	\$6,932
2005/06	15,049	15,049	\$109,183,393	\$7,255
2006/07	14,506	14,688	\$113,480,804	\$7,726
2007/08	14,609	14,808	\$115,655,913	\$7,810
2008/09	14,320	14,710	\$120,018,814	\$8,159
2009/10	14,255	14,662	\$121,615,268	\$8,295
2010/11	14,130	14,618	\$123,106,155	\$8,421
2011/12	14,167	14,594	\$124,749,102	\$8,548
2012/13	14,075	14,494	\$124,934,903	\$8,620
2013/14	13,980	14,320	\$126,565,846	\$8,838
2014/15	14,014	14,290	\$128,146,210	\$8,968
2015/16	13,976	14,328	\$131,051,259	\$9,147
2016/17 Interim as at December 2016	14,101	14,624	\$134,770,284	\$9,216

One-Time Funding	
2001/02	\$3,161,625
2002/03	\$1,448,161
2003/04	\$870,305
2004/05	\$783,188
2005/06	\$43,150
2006/07	\$6,355,902
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,656,131
Total	\$15,318,462



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$2,209,716
1996	\$2,804,333
1997	\$1,457,960
1998	\$1,174,162
1999	\$1,042,677
2000	\$803,243
2001	\$320,238
2002	\$3,487,589
2003	\$2,214,623
2004	\$3,281,020
2005	\$2,071,374
2006	\$2,213,783
2007	\$3,333,970
2008	\$1,389,425
2009	\$882,163
2010	\$2,191,449
2011	\$3,134,013
2012	\$3,612,315
2013	\$5,323,770
2014	\$7,441,410
2015	\$7,256,624
2016	\$5,163,821

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
1,025	7,354	-	5,528	1,026	8,762	-	6,975	83.0%

Total Capital Investment

Since 2001, the Province has invested more than \$12.15M in the Kamloops/Thompson School District for the construction of Pacific Way Elementary and additions to Lloyd George Elementary and Robert L. Clemitson Elementary and just recently an addition at Norkam Secondary and six School Enhancement Program projects. Also during this time, 375 additional student spaces have been added.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	1	-	2	-	-	-	\$ 4,831,879	9
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	8
2004/05	-	-	-	-	-	-	\$ -	4
2005/06	-	-	-	-	-	-	\$ -	6
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	8
2008/09	-	-	-	-	-	-	\$ -	8
2009/10	-	-	-	-	-	-	\$ -	8
2010/11	-	-	-	-	-	-	\$ -	5
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	13
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	1	-	-	-	\$ 5,148,549	18
2015/16	-	-	-	-	-	4	\$ 1,119,100	-
2016/17	-	-	-	-	-	2	\$ 1,055,900	2
Total	1	-	3	-	-	6	\$ 12,155,428	89

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Raft River Elementary	SEP	Sewer/septic upgrades	\$715,900
2016	Brocklehurst Middle	SEP	Replace flooring	\$200,000
2015	Norkam Secondary	SEP	Replacement of all interior wiring, receptacles and electrical panels	\$233,700
2015	Summit Elementary	SEP	Boiler system upgrade	\$225,000
2015	Valleyview Secondary	SEP	Lighting retrofit upgrade to LED	\$304,800
2015	Brocklehurst Middle	SEP	Lighting retrofit upgrade to LED	\$355,600
2014	Norkam Secondary	Addition	New building for Trades & Technology Centre	\$6.85M
2001	Lloyd George Elementary	Addition	Increase capacity from 40K/325 to 40K/375	\$548,404

2001	Robert L Clemitson Elementary	Addition	Increase capacity from 80K/325 to 80K/375	\$624,492
2001	Pacific Way Elementary	New	40K/275 capacity school	\$3.64M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Valleyview Secondary & Barriere Elementary	SEP	Upgrade heating, ventilation and air conditioning systems and connect to municipal waste system	\$1.24M

StrongStart BC Program

7 StrongStart BC programs

Total Annual Funding - \$224,000

Total Funding to Date - \$1,788,500

1. Arthur Hatton Elementary (Kamloops)
2. Raft River Elementary (Clearwater)
3. Barriere Elementary (Barriere)
4. Marion Schilling Elementary (Kamloops)
5. Haldane Elementary (Chase)
6. Summit Elementary (Kamloops)
7. A E Perry Elementary (Kamloops)

School Closures by Board

Year	School	Reasoning
2009/10	Beattie School of Arts	Declining enrolment
2009/10	George Hilliard Elementary	Declining enrolment
2009/10	Ralph Bell Elementary	Declining enrolment
2009/10	John Tod Elementary	Declining enrolment
2006/07	Tranquille Valley Elementary	Declining enrolment
2005/06	Oak Hills Primary	Declining enrolment
2005/06	Barriere Ridge Primary	Declining enrolment
2005/06	Westsyde Elementary	Declining enrolment
2002/03	Happyvale Elementary	Declining enrolment
2002/03	Pineridge Elementary	Declining enrolment
2002/03	Dutch Lake Elementary	Declining enrolment