

## School District Profile

### School District No. 72 (Campbell River)



### Background

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Position	Name	MLA Constituency
Superintendent	Tom Longridge	
Board Chair	Susan Wilson	
Secretary-Treasurer	Kevin Patrick	
MLA	Claire Trevena	North Island
Trustees:	Joyce McMann	
	Daryl Hagen	
	Gail Kirschner	
	Richard Franklin	

### Student Enrolment (2016/17)

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Elementary	Secondary	Graduated Adult Students	Total
3,148	2,173	Msk	5,324

### Public School Count (2016/17)

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Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
10	3	1	2	4	20

### Class Size

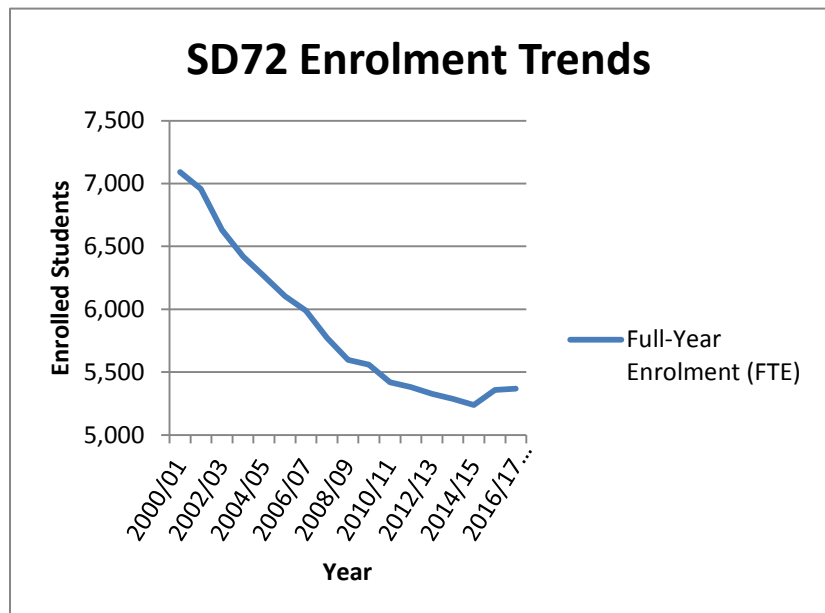
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There were 111 (90%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,093	7,093	\$46,781,724	\$6,595
2001/02	6,956	6,956	\$46,614,748	\$6,701
2002/03	6,632	6,632	\$45,521,006	\$6,864
2003/04	6,420	6,420	\$44,875,309	\$6,990
2004/05	6,265	6,265	\$45,040,556	\$7,189
2005/06	6,105	6,105	\$46,151,558	\$7,560
2006/07	5,927	5,990	\$48,399,231	\$8,080
2007/08	5,691	5,773	\$49,113,675	\$8,508
2008/09	5,541	5,596	\$48,759,971	\$8,714
2009/10	5,463	5,559	\$49,162,376	\$8,844
2010/11	5,263	5,420	\$49,483,587	\$9,130
2011/12	5,263	5,382	\$49,415,952	\$9,181
2012/13	5,196	5,328	\$49,060,345	\$9,209
2013/14	5,151	5,286	\$48,496,542	\$9,174
2014/15	5,165	5,237	\$48,139,214	\$9,191
2015/16	5,230	5,358	\$49,308,950	\$9,203
2016/17 Interim as at December 2016	5,344	5,507	\$51,530,065	\$9,357

One-Time Funding	
2001/02	\$1,346,691
2002/03	\$585,105
2003/04	\$353,928
2004/05	\$341,659
2005/06	\$16,450
2006/07	\$2,777,925
2007/08	\$500,222
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$870,347
<b>Total</b>	<b>\$6,792,327</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$234,028
1996	\$332,107
1997	\$214,649
1998	\$(9,924)
1999	\$164,241
2000	\$626,206
2001	\$659,713
2002	\$1,409,221
2003	\$2,896,046
2004	\$2,246,635
2005	\$2,758,270
2006	\$3,750,305
2007	\$4,239,740
2008	\$4,035,938
2009	\$3,286,780
2010	\$2,482,661
2011	\$2,561,456
2012	\$3,536,866
2013	\$5,271,898
2014	\$6,589,406
2015	\$7,474,981
2016	\$7,126,904

\* Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
380	1,982	1,081	1,698	418	2,781	1,425	1,775	<b>80.3%</b>

## Total Capital Investment

Since 2001, the Province has invested more than \$39.45M in the Campbell River School District for three capital and six Seismic Mitigation projects, and two School Enhancement Program projects at Pinecrest Elementary. Also during this time, 225 additional student spaces have been added.

## Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 2,821,344	-
2002/03	-	-	-	1	-	-	\$ 814,649	-
2003/04	-	-	-	-	-	-	\$ -	1
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	1	-	-	-	-	\$ 5,382,696	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	6
2008/09	-	-	-	-	2	-	\$ 9,120,736	-
2009/10	-	-	1	-	1	-	\$ 7,805,439	1
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	4
2014/15	-	-	-	-	1	-	\$ 8,809,984	2
2015/16	-	-	-	-	2	1	\$ 4,322,254	-
2016/17	-	-	-	-	-	1	\$ 380,000	-
<b>Total</b>	-	<b>1</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>\$ 39,457,102</b>	<b>16</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Carihi Secondary	SEP	Replace flooring	\$280,000
2016	Pinecrest Elementary	SEP	Mechanical upgrade	\$150,000
2016	Pinecrest Elementary	SEP	Sprinkler system upgrades	\$458,000
2016	Pinecrest Elementary*	Seismic	Structural seismic mitigation	\$2.80M
2015	École Willow Point Elementary *	Seismic	Structural seismic mitigation	\$1.07M
2014	École Phoenix Middle	Seismic	Structural seismic mitigation	\$8.81M
2010	École Willow Point Elementary	Addition	60K/175 elementary expanded for 75 students	\$3.20M
2009	Southgate Middle	Seismic	Upgrade resistance to seismic loading	\$4.61M
2008	Carihi Secondary	Seismic	Structural seismic mitigation	\$7.00M
2008	École des Deux Mondes Elementary	Seismic	Structural seismic mitigation	\$2.12M

2005	Ripple Rock Elementary	Replacement	40K/250 capacity replacement school	\$5.38M
2002	Willow Point Elementary	Renovation	Building/interior upgrades	\$814,649
2001	Carihi Secondary	Addition	Increase capacity from 700 to 850	\$2.82M

\* 2015 Pinecrest Elementary seismic project was funded by the School District

2016 École Willow Point Elementary seismic project was funded by the School District

## Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Pinecrest Elementary and Southgate Middle	SEP	Upgrade boilers and direct digital control systems	\$1.22M
2017	Cortes Island Elementary Junior Secondary	Seismic	Structural seismic mitigation and roof repair. Status: Under construction	\$2.32M

## StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000

Total Funding to Date - \$1.10M

1. Cedar Elementary (Campbell River)
2. Georgia Park Elementary (Campbell River)
3. Sandowne Elementary – (Campbell River)
4. StrongStart BC Outreach

## School Closures by Board

Year	School	Reasoning
2004/05	Campbellton Elementary **	Consolidation
2004/05	Evergreen Elementary **	Consolidation
2003/04	École Rockland	Declining enrolment
2003/04	Robron Middle	Declining enrolment
2001/02	Old École des Deux Mondes Elementary	Declining enrolment
2001/02	Maple Elementary	Declining enrolment- reopened as a Distance Education school

\*\* These two school communities moved to the new Ripple Rock Elementary