

School District Profile

School District No. 69 (Qualicum)



Background

Position	Name	MLA Constituency
Superintendent	Rollie Koop	
Board Chair	Eve Flynn	
Secretary-Treasurer	Ron Amos	
MLA:	Michelle Stilwell	Parksville-Qualicum
	Scott Fraser	Mid Island Pacific Rim
Trustees:	Barry Kurland	
	Elaine Young	
	Julie Austin	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,346	1,918	21	4,285

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Senior Secondary	Total
7	1	2	3	13

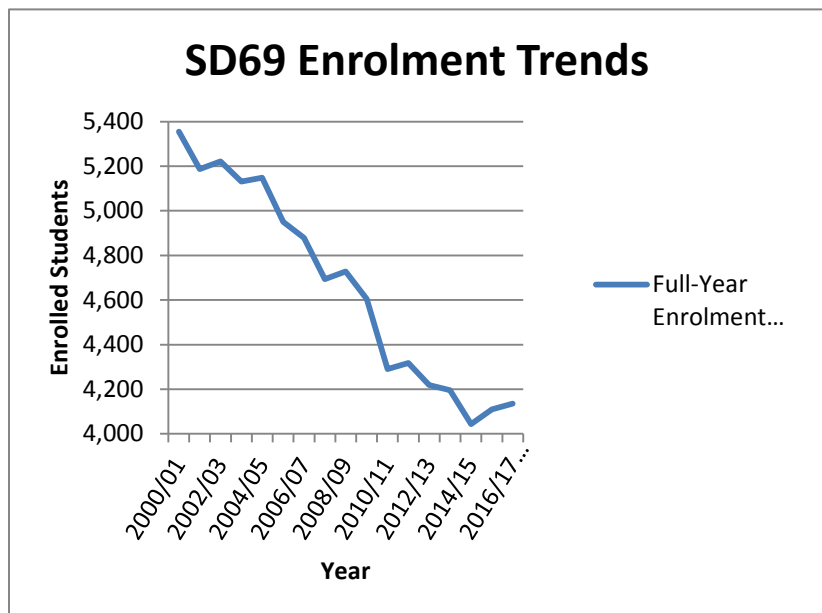
Class Size

There were 121 (92%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,355	5,355	\$35,123,251	\$6,559
2001/02	5,187	5,187	\$34,876,322	\$6,724
2002/03	5,222	5,222	\$35,139,046	\$6,730
2003/04	5,131	5,131	\$35,034,422	\$6,829
2004/05	5,148	5,148	\$36,596,976	\$7,109
2005/06	4,951	4,951	\$37,584,611	\$7,592
2006/07	4,853	4,878	\$38,958,790	\$7,986
2007/08	4,661	4,693	\$39,387,229	\$8,394
2008/09	4,659	4,728	\$40,185,081	\$8,499
2009/10	4,499	4,605	\$40,514,848	\$8,798
2010/11	4,195	4,291	\$40,455,704	\$9,427
2011/12	4,176	4,317	\$40,563,456	\$9,396
2012/13	4,097	4,218	\$39,979,803	\$9,478
2013/14	4,033	4,195	\$39,603,405	\$9,441
2014/15	3,877	4,043	\$38,949,457	\$9,635
2015/16	3,953	4,110	\$39,144,573	\$9,525
2016/17 Interim as at December 2016	4,011	4,166	\$38,994,732	\$9,360

One-Time Funding	
2001/02	\$987,514
2002/03	\$472,237
2003/04	\$282,844
2004/05	\$262,912
2005/06	\$12,350
2006/07	\$2,222,325
2007/08	\$355,532
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$654,326
Total	\$5,250,040



Accumulated Operating Fund Surplus/(Deficit)*			
	Unfunded EFB Liabilities	Other Fund Balances	Net Surplus/<Deficit>
1995	n/a	n/a	\$(340,122)
1996	n/a	n/a	\$(504,860)
1997	n/a	n/a	\$(526,565)
1998	n/a	n/a	\$(854,827)
1999	n/a	n/a	\$0
2000	n/a	n/a	\$662,968
2001	n/a	n/a	\$553,915
2002	n/a	n/a	\$853,322
2003	n/a	n/a	\$1,410,165
2004	n/a	n/a	\$230,222
2005	\$(2,804,120)	\$735,250	\$(2,068,870)
2006	\$(2,303,062)	\$1,296,490	\$(1,006,572)
2007	\$(1,936,878)	\$1,276,687	\$(660,191)
2008	\$(1,936,878)	\$1,004,895	\$(931,983)
2009	\$(1,936,878)	\$32,322	\$(1,904,556)
2010	\$(1,936,878)	\$91,477	\$(1,845,401)
2011	\$(1,766,878)	\$864,418	\$(902,460)
2012	\$(976,878)	\$1,079,093	\$102,215
2013	\$(1,100,000)	\$1,715,658	\$615,658
2014	\$(1,000,000)	\$1,795,120	\$795,120
2015	\$0	\$1,257,148	\$1,257,148
2016	\$0	\$1,005,156	\$1,005,156

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
269	1,970	-	1,777	285	1,765	-	2,175	95.1%

Total Capital Investment

Since 2001, the Province has invested more than \$33.81M in the Qualicum School District for the replacement of Qualicum Beach Middle school and additions to Ballenas and Kwalikum Secondary schools, and just recently two School Enhancement Program projects at Bowser Elementary and Nanoose Elementary. In addition, the Province invested \$105,000 in classroom conversions for Full-Day Kindergarten.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 5,706,999	-
2002/03	-	1	1	-	-	-	\$ 18,191,000	5
2003/04	-	-	-	-	-	-	\$ -	10
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	1
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	1
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	1	-	\$ 2,198,076	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	1	-	-	-	-	-	\$ 7,141,000	2
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	2	\$ 309,000	6
2016/17	-	-	-	-	-	3	\$ 592,869	1
Total	1	1	2	-	1	5	\$ 34,138,944	30

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	École Secondaire Ballenas Secondary, Kwalikum Secondary, Bowser Elementary	SEP	Replace flooring	\$202,300
2016	Nanoose Bay Elementary and Bowser Elementary	SEP	Phase 2: boiler replacement	\$390,569
2015	Nanoose Elementary	SEP	Phase 1: boiler replacement	\$89,000
2015	Bowser Elementary	SEP	Phase 1: boiler replacement	\$220,000
2012	Parksville Family Place	New	Facility for families to access a wide range of programs	\$7.14M
2010	Parksville Elementary	Seismic	Upgrade resistance to seismic loading	\$2.20M
2002	Kwalikum Secondary	Addition	Increase capacity from 750 to 900	\$9.73M

2002	Qualicum Beach Middle	Replacement	350E/150 school	\$8.47M
2001	Ballenas Secondary	Addition	Increase capacity from 650 to 900	\$5.71M

**Parksville Family Place was funded by the Ministry of Children and Family Development*

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Springwood Elementary and Ballenas Secondary	SEP	Upgrade boilers and electrical systems	\$576,150

StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$784,000

1. Building Learning Together – (Parksville)
2. Qualicum Commons (Qualicum Beach)
3. StrongStart BC Outreach Program

School Closures by Board

Year	School	Reasoning
2013/14	École Parksville Elementary	Declining enrolment
2013/14	Qualicum Beach Elementary	Declining enrolment
2013/14	French Creek Community School	Declining enrolment