

School District Profile

School District No. 67 (Okanagan Skaha)



Background

| Position | Name | MLA Constituency |
|---------------------|-----------------------|----------------------|
| Superintendent | Wendy Hyer | |
| Board Chair | Linda Van Alphen | |
| Secretary-Treasurer | Bonnie Roller-Routley | |
| MLA: | Dan Ashton | Penticton |
| | Linda Larson | Boundary-Similkameen |
| Trustees: | Bruce Johnson | |
| | Shelley Clarke | |
| | Ginny Manning | |
| | Barb Sheppard | |

Student Enrolment (2016/17)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|-------|
| 3,109 | 2,699 | - | 5,808 |

Public School Count (2016/17)

| Elementary | Elementary-Secondary | Junior Secondary | Middle | Secondary | Senior Secondary | Total |
|------------|----------------------|------------------|--------|-----------|------------------|-------|
| 11 | 1 | 1 | 3 | 7 | 1 | 24 |

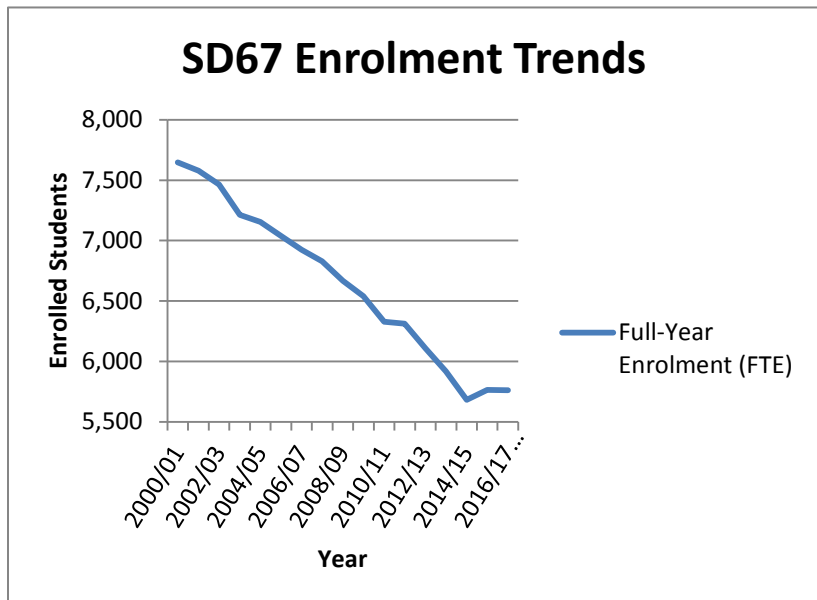
Class Size

There were 75 (82%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

| Year | September | Full-Year | | |
|-------------------------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01 | 7,646 | 7,646 | \$47,002,691 | \$6,147 |
| 2001/02 | 7,579 | 7,579 | \$48,021,771 | \$6,336 |
| 2002/03 | 7,464 | 7,464 | \$47,322,088 | \$6,340 |
| 2003/04 | 7,212 | 7,212 | \$46,851,493 | \$6,497 |
| 2004/05 | 7,155 | 7,155 | \$48,024,935 | \$6,712 |
| 2005/06 | 7,039 | 7,039 | \$49,674,104 | \$7,057 |
| 2006/07 | 6,900 | 6,925 | \$52,716,618 | \$7,613 |
| 2007/08 | 6,810 | 6,830 | \$53,569,293 | \$7,843 |
| 2008/09 | 6,581 | 6,667 | \$54,481,149 | \$8,172 |
| 2009/10 | 6,445 | 6,540 | \$54,812,360 | \$8,382 |
| 2010/11 | 6,224 | 6,329 | \$55,115,233 | \$8,709 |
| 2011/12 | 6,212 | 6,313 | \$54,712,616 | \$8,666 |
| 2012/13 | 5,974 | 6,108 | \$54,180,494 | \$8,870 |
| 2013/14 | 5,767 | 5,918 | \$53,520,818 | \$9,044 |
| 2014/15 | 5,593 | 5,682 | \$52,486,105 | \$9,237 |
| 2015/16 | 5,673 | 5,766 | \$52,663,092 | \$9,134 |
| 2016/17 Interim as at December 2016 | 5,691 | 5,789 | \$51,980,058 | \$8,980 |

| One-Time Funding | |
|------------------------------|--------------------|
| 2001/02 | \$1,386,686 |
| 2002/03 | \$667,046 |
| 2003/04 | \$397,570 |
| 2004/05 | \$367,687 |
| 2005/06 | \$15,750 |
| 2006/07 | \$3,035,264 |
| 2007/08 | \$14,707 |
| 2008/09 | \$0 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$1,037,937 |
| Total | \$6,922,647 |



| Accumulated Operating Fund Surplus/(Deficit)* | |
|--|-------------|
| 1995 | \$1,139,547 |
| 1996 | \$599,892 |
| 1997 | \$429,025 |
| 1998 | \$261,944 |
| 1999 | \$398,699 |
| 2000 | \$429,574 |
| 2001 | \$200,886 |
| 2002 | \$747,584 |
| 2003 | \$879,112 |
| 2004 | \$244,262 |
| 2005 | \$247,912 |
| 2006 | \$521,010 |
| 2007 | \$591,938 |
| 2008 | \$791,367 |
| 2009 | \$513,272 |
| 2010 | \$1,427,879 |
| 2011 | \$2,001,608 |
| 2012 | \$1,994,328 |
| 2013 | \$1,463,588 |
| 2014 | \$2,439,910 |
| 2015 | \$1,978,384 |
| 2016 | \$620,600 |

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 365 | 1,853 | 1,186 | 2,180 | 399 | 2,302 | 2,000 | 2,650 | 76.0% |

Completed Capital Projects

| Year | New | Replace | Additions | Reno | Seismic Mitigation Project | School Enhancement Project | Total Cost | Buses |
|--------------|-----|----------|-----------|------|----------------------------|----------------------------|----------------------|----------|
| 2001/02 | - | - | - | - | - | - | \$ - | - |
| 2002/03 | - | - | 1 | - | - | - | \$ 9,362,575 | - |
| 2003/04 | - | - | - | - | - | - | \$ - | - |
| 2004/05 | - | - | - | - | - | - | \$ - | 2 |
| 2005/06 | - | - | - | - | - | - | \$ - | - |
| 2006/07 | - | - | - | - | - | - | \$ - | - |
| 2007/08 | - | - | - | - | - | - | \$ - | - |
| 2008/09 | - | 1 | - | - | - | - | \$ 44,341,947 | 1 |
| 2009/10 | - | - | - | - | - | - | \$ - | - |
| 2010/11 | - | - | - | - | - | - | \$ - | - |
| 2011/12 | - | - | - | - | - | - | \$ - | - |
| 2012/13 | - | - | - | - | - | - | \$ - | - |
| 2013/14 | - | - | - | - | - | - | \$ - | 2 |
| 2014/15 | - | - | - | - | - | - | \$ - | - |
| 2015/16 | - | - | - | - | - | 2 | \$ 409,900 | - |
| 2016/17 | - | - | - | - | - | 2 | \$ 1,745,000 | - |
| Total | - | 1 | 1 | - | - | 4 | \$ 55,859,422 | 5 |

Projects Completed Since 2001

| Year | School | Project Type | Project Details | Total Cost |
|------|-----------------------------|--------------|---|------------|
| 2016 | Summerland Secondary | SEP | Roof exterior upgrades and replacement | \$1.22M |
| 2016 | Uplands Elementary | SEP | Replace Boilers and HVAC systems | \$530,000 |
| 2015 | Princess Margaret Secondary | SEP | Replace dust collectors | \$190,600 |
| 2015 | Summerland Middle | SEP | Install larger saw dust collection system for wood working shop | \$219,300 |
| 2008 | Penticton Secondary | Replacement | 1350 capacity school | \$44.34M |
| 2002 | Princess Margaret Secondary | Addition | Increase capacity from 475 to 650 | \$9.36M |

Projects Approved for Development

| Year | School | Project Type | Project Details | Total Cost |
|------|---|--------------|---|------------|
| 2017 | Kaleden Elementary, Columbia Elementary and Princess Margaret Secondary | SEP | Upgrade heating, ventilation and air conditioning systems, boilers, heat pumps, direct digital control systems and electrical systems | \$773,500 |

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000

Total Funding to Date - \$1.06M

1. Queens Park Elementary (Penticton)
2. Giant's Head Elementary (Summerland)
3. Carmi Elementary (Penticton)
4. Columbia Elementary (Penticton)

School Closures by Board

| Year | School | Reasoning |
|---------|-------------------|---------------------|
| 2003/04 | Nkwala Elementary | Declining enrolment |