

School District Profile

School District No. 67 (Okanagan Skaha)



Background

Position	Name	MLA Constituency
Superintendent	Wendy Hyer	
Board Chair	Linda Van Alphen	
Secretary-Treasurer	Bonnie Roller-Routley	
MLA:	Dan Ashton	Penticton
	Linda Larson	Boundary-Similkameen
Trustees:	Bruce Johnson	
	Shelley Clarke	
	Ginny Manning	
	Barb Sheppard	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,109	2,699	-	5,808

Public School Count (2016/17)

Elementary	Elementary-Secondary	Junior Secondary	Middle	Secondary	Senior Secondary	Total
11	1	1	3	7	1	24

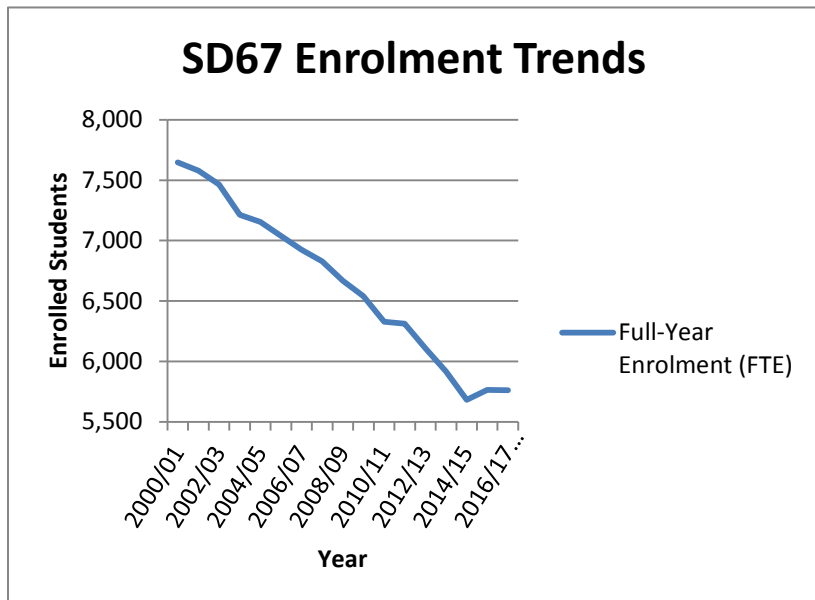
Class Size

There were 75 (82%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,646	7,646	\$47,002,691	\$6,147
2001/02	7,579	7,579	\$48,021,771	\$6,336
2002/03	7,464	7,464	\$47,322,088	\$6,340
2003/04	7,212	7,212	\$46,851,493	\$6,497
2004/05	7,155	7,155	\$48,024,935	\$6,712
2005/06	7,039	7,039	\$49,674,104	\$7,057
2006/07	6,900	6,925	\$52,716,618	\$7,613
2007/08	6,810	6,830	\$53,569,293	\$7,843
2008/09	6,581	6,667	\$54,481,149	\$8,172
2009/10	6,445	6,540	\$54,812,360	\$8,382
2010/11	6,224	6,329	\$55,115,233	\$8,709
2011/12	6,212	6,313	\$54,712,616	\$8,666
2012/13	5,974	6,108	\$54,180,494	\$8,870
2013/14	5,767	5,918	\$53,520,818	\$9,044
2014/15	5,593	5,682	\$52,486,105	\$9,237
2015/16	5,673	5,766	\$52,663,092	\$9,134
2016/17 Interim as at December 2016	5,691	5,789	\$51,980,058	\$8,980

One-Time Funding	
2001/02	\$1,386,686
2002/03	\$667,046
2003/04	\$397,570
2004/05	\$367,687
2005/06	\$15,750
2006/07	\$3,035,264
2007/08	\$14,707
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,037,937
Total	\$6,922,647



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,139,547
1996	\$599,892
1997	\$429,025
1998	\$261,944
1999	\$398,699
2000	\$429,574
2001	\$200,886
2002	\$747,584
2003	\$879,112
2004	\$244,262
2005	\$247,912
2006	\$521,010
2007	\$591,938
2008	\$791,367
2009	\$513,272
2010	\$1,427,879
2011	\$2,001,608
2012	\$1,994,328
2013	\$1,463,588
2014	\$2,439,910
2015	\$1,978,384
2016	\$620,600

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
365	1,853	1,186	2,180	399	2,302	2,000	2,650	76.0%

Total Capital Investment

Since 2001, the Province has invested more than \$55.89M in the Okanagan-Skaha School District, on the addition/renovation at Princess Margaret Secondary school and the replacement of Penticton Secondary, and just recently for four School Enhancement Program projects at Princess Margaret Secondary and Summerland Middle. Also during this time, 175 additional student spaces have been added.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	1	-	-	-	\$ 9,362,575	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	1	-	-	-	-	\$ 44,341,947	1
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	2
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	2	\$ 409,900	-
2016/17	-	-	-	-	-	2	\$ 1,745,000	-
Total	-	1	1	-	-	4	\$ 55,859,422	5

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Summerland Secondary	SEP	Roof exterior upgrades and replacement	\$1.22M
2016	Uplands Elementary	SEP	Replace Boilers and HVAC systems	\$530,000
2015	Princess Margaret Secondary	SEP	Replace dust collectors	\$190,600
2015	Summerland Middle	SEP	Install larger saw dust collection system for wood working shop	\$219,300
2008	Penticton Secondary	Replacement	1350 capacity school	\$44.34M
2002	Princess Margaret Secondary	Addition	Increase capacity from 475 to 650	\$9.36M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Kaleden Elementary, Columbia Elementary and Princess Margaret Secondary	SEP	Upgrade heating, ventilation and air conditioning systems, boilers, heat pumps, direct digital control systems and electrical systems	\$773,500

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.06M

1. Queens Park Elementary (Penticton)
2. Giant's Head Elementary (Summerland)
3. Carmi Elementary (Penticton)
4. Columbia Elementary (Penticton)

School Closures by Board

Year	School	Reasoning
2003/04	Nkwala Elementary	Declining enrolment