

School District Profile

School District No. 64 (Gulf Islands)



Background

| Position | Name | MLA Constituency |
|---------------------|---------------------|-------------------------------|
| Superintendent | Lisa Halstead | |
| Board Chair | Rob Pingle | |
| Secretary-Treasurer | Rod Scotvold | |
| MLA | Adam Olsen | Saanich North and the Islands |
| Trustees: | Nancy Macdonald | |
| | Shelley Lawson | |
| | John Wakefield | |
| | Suzanne Middleditch | |

Student Enrolment (2016/17)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|-------|
| 983 | 793 | Msk | 1,784 |

Public School Count (2016/17)

| Elementary | Elementary Junior Secondary | Elementary-Secondary | Middle | Secondary | Total |
|------------|-----------------------------|----------------------|--------|-----------|-------|
| 3 | 1 | 5 | 1 | 1 | 11 |

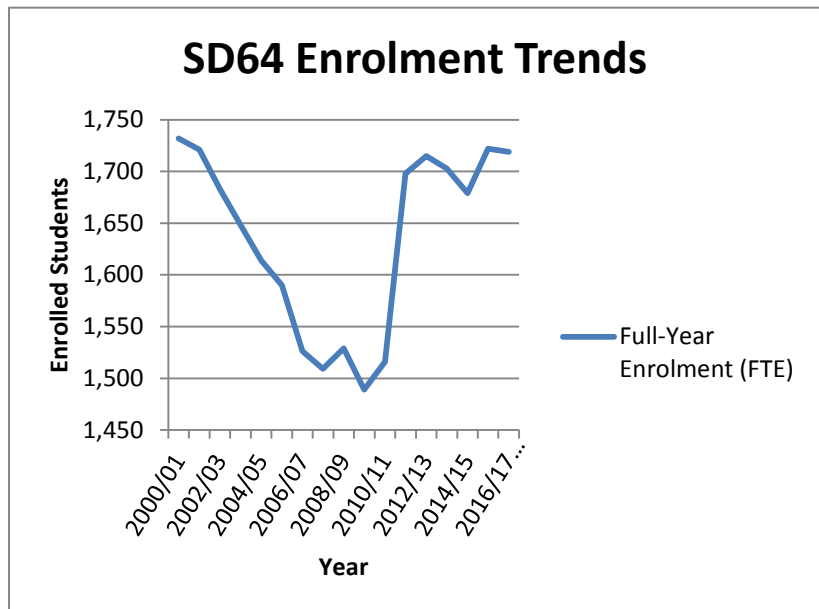
Class Size

There were 10 (91%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

| Year | September | Full-Year | | |
|-------------------------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01 | 1,732 | 1,732 | \$14,311,238 | \$8,264 |
| 2001/02 | 1,721 | 1,721 | \$14,428,601 | \$8,382 |
| 2002/03 | 1,683 | 1,683 | \$14,233,901 | \$8,458 |
| 2003/04 | 1,648 | 1,648 | \$14,131,898 | \$8,575 |
| 2004/05 | 1,614 | 1,614 | \$14,049,396 | \$8,703 |
| 2005/06 | 1,590 | 1,590 | \$14,120,913 | \$8,882 |
| 2006/07 | 1,526 | 1,526 | \$14,517,517 | \$9,513 |
| 2007/08 | 1,509 | 1,509 | \$14,770,062 | \$9,787 |
| 2008/09 | 1,529 | 1,529 | \$15,194,682 | \$9,940 |
| 2009/10 | 1,489 | 1,489 | \$15,770,521 | \$10,595 |
| 2010/11 | 1,516 | 1,516 | \$16,024,201 | \$10,568 |
| 2011/12 | 1,698 | 1,698 | \$17,788,770 | \$10,479 |
| 2012/13 | 1,715 | 1,715 | \$19,284,057 | \$11,246 |
| 2013/14 | 1,703 | 1,703 | \$18,998,014 | \$11,158 |
| 2014/15 | 1,679 | 1,679 | \$19,230,968 | \$11,453 |
| 2015/16 | 1,720 | 1,722 | \$19,602,039 | \$11,382 |
| 2016/17 Interim as at December 2016 | 1,719 | 1,747 | \$19,812,885 | \$11,342 |

| One-Time Funding | |
|------------------------------|--------------------|
| 2001/02 | \$353,635 |
| 2002/03 | \$153,540 |
| 2003/04 | \$90,858 |
| 2004/05 | \$93,663 |
| 2005/06 | \$8,950 |
| 2006/07 | \$878,774 |
| 2007/08 | \$0 |
| 2008/09 | \$0 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$263,950 |
| Total | \$1,843,370 |



| Accumulated Operating Fund Surplus/(Deficit)* | |
|--|-------------|
| 1995 | \$(515,650) |
| 1996 | \$(212,834) |
| 1997 | \$(285,541) |
| 1998 | \$(858,800) |
| 1999 | \$(349,017) |
| 2000 | \$3,054 |
| 2001 | \$5,619 |
| 2002 | \$712 |
| 2003 | \$286,987 |
| 2004 | \$123,186 |
| 2005 | \$(359,589) |
| 2006 | \$(419,522) |
| 2007 | \$(449,243) |
| 2008 | \$(347,286) |
| 2009 | \$103,174 |
| 2010 | \$441,163 |
| 2011 | \$304,530 |
| 2012 | \$410,341 |
| 2013 | \$784,787 |
| 2014 | \$816,949 |
| 2015 | \$1,249,015 |
| 2016 | \$928,351 |

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 94 | 659 | 188 | 686 | 95 | 818 | 350 | 675 | 84.0% |

Completed Capital Projects

| Year | New | Replace | Additions | Reno | Seismic Mitigation Project | School Enhancement Project | Total Cost | Buses |
|--------------|-----|---------|-----------|------|----------------------------|----------------------------|---------------------|-----------|
| 2001/02 | - | - | - | - | - | - | \$ - | - |
| 2002/03 | - | - | - | - | - | - | \$ - | 2 |
| 2003/04 | - | - | 1 | - | - | - | \$ 2,046,572 | - |
| 2004/05 | - | - | - | - | - | - | \$ - | 2 |
| 2005/06 | - | - | - | - | - | - | \$ - | - |
| 2006/07 | - | - | - | - | - | - | \$ - | - |
| 2007/08 | - | - | - | - | - | - | \$ - | - |
| 2008/09 | - | - | - | - | - | - | \$ - | - |
| 2009/10 | - | - | - | - | 1 | - | \$ 5,569,657 | 1 |
| 2010/11 | - | - | - | - | - | - | \$ - | - |
| 2011/12 | - | - | - | - | - | - | \$ - | - |
| 2012/13 | - | - | - | - | - | - | \$ - | 2 |
| 2013/14 | - | - | - | - | - | - | \$ - | 2 |
| 2014/15 | - | - | - | - | - | - | \$ - | 1 |
| 2015/16 | - | - | - | - | - | - | \$ - | - |
| 2016/17 | - | - | - | - | - | 2 | \$ 605,750 | 2 |
| Total | - | - | 1 | - | 1 | 2 | \$ 8,221,979 | 12 |

Projects Completed Since 2001

| Year | School | Project Type | Project Details | Total Cost |
|------|---|--------------|--|------------|
| 2016 | Gulf Island Secondary | SEP | Replace geothermal heat pumps | \$362,250 |
| 2016 | Gulf Island Secondary and Salt Spring Island Middle | SEP | Upgrade wood shop dust extraction system | \$243,500 |
| 2010 | Salt Spring Island Middle | Seismic | Upgrade resistance to seismic loading | \$5.57M |
| 2003 | Pender Island Elementary/Secondary | Addition | Increase capacity from 40K/50/25 to 40K/125/50 | \$2.05M |

Projects Approved for Development

| Year | School | Project Type | Project Details | Total Cost |
|------|--|--------------|---|------------|
| 2017 | Gulf Island Secondary and Fulford Elementary | SEP | Upgrade heat pumps, direct digital control systems and fire sprinkler systems | \$921,250 |

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000

Total Funding to Date - \$1.09M

1. Salt Spring Elementary (Salt Spring)
2. Fulford Elementary (Salt Spring)
3. StrongStart BC Outreach Program #1
4. StrongStart BC Outreach Program #2

School Closures by Board

N/A