

School District Profile

School District No. 54 (Bulkley Valley)



Background

Position	Name	MLA Constituency
Superintendent	Chris van der Mark	
Board Chair	Les Kearns	
Secretary-Treasurer	Dave Margerm	
MLA	Doug Donaldson	Stikine
Trustees:	Billie Jean Beaubien	
	Lara Collingwood	
	Dawn Hanson	
	Priscilla Michell	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,071	940	-	2,011

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
5	1	3	9

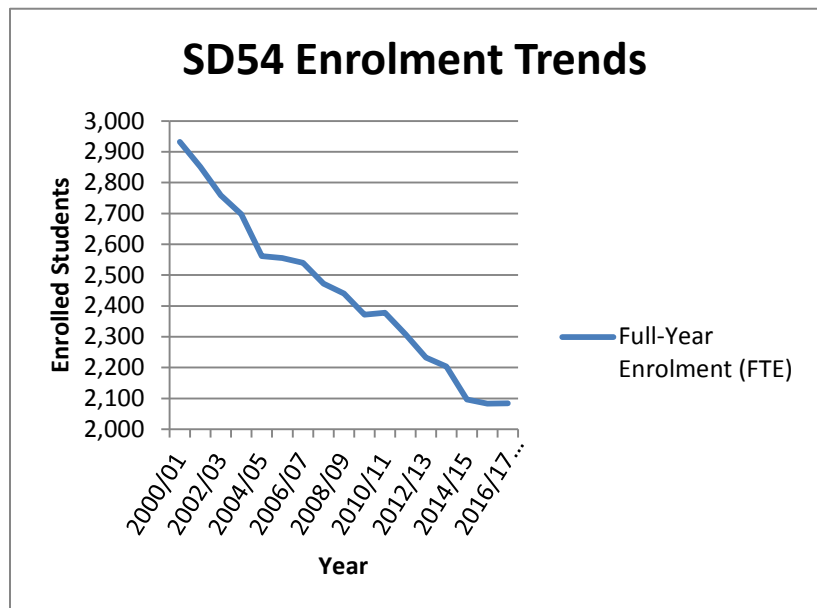
Class Size

There were 0 (0%) more classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	2,932	2,932	\$20,411,264	\$6,963
2001/02	2,851	2,851	\$20,523,173	\$7,198
2002/03	2,759	2,759	\$20,214,268	\$7,328
2003/04	2,698	2,698	\$20,296,417	\$7,523
2004/05	2,561	2,561	\$20,201,530	\$7,887
2005/06	2,555	2,555	\$21,166,307	\$8,284
2006/07	2,533	2,540	\$21,820,973	\$8,592
2007/08	2,462	2,472	\$22,250,838	\$9,002
2008/09	2,426	2,440	\$22,758,012	\$9,326
2009/10	2,362	2,371	\$22,934,050	\$9,673
2010/11	2,365	2,378	\$23,270,655	\$9,785
2011/12	2,302	2,308	\$22,754,538	\$9,861
2012/13	2,218	2,232	\$22,507,907	\$10,083
2013/14	2,189	2,203	\$22,139,140	\$10,051
2014/15	2,072	2,096	\$21,893,066	\$10,446
2015/16	2,067	2,083	\$21,885,011	\$10,505
2016/17 Interim as at December 2016	2,003	2,015	\$21,490,166	\$10,666

One-Time Funding	
2001/02	\$554,238
2002/03	\$251,321
2003/04	\$148,730
2004/05	\$260,615
2005/06	\$7,950
2006/07	\$1,215,691
2007/08	\$299,106
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$358,000
Total	\$3,095,651



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$812,233
1996	\$1,014,394
1997	\$846,324
1998	\$1,279,314
1999	\$1,535,788
2000	\$1,628,818
2001	\$1,620,212
2002	\$2,003,807
2003	\$2,053,024
2004	\$1,562,020
2005	\$1,810,293
2006	\$2,455,890
2007	\$2,529,440
2008	\$1,679,783
2009	\$1,660,801
2010	\$1,455,961
2011	\$1,002,636
2012	\$1,446,435
2013	\$1,787,279
2014	\$1,979,072
2015	\$1,876,519
2016	\$1,631,186

* Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
32	994	-	931	152	1,276	-	1,225	77.5%

Total Capital Investment

Since 2001, the Province has invested \$767,660 in the Bulkey Valley School District for three School Enhancement Program projects at Telkwa Elementary and Silverthorne Secondary, as well as Twain Sullivan Elementary and Houston Secondary.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	-	-	-	-	\$ -	4
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	3
2009/10	-	-	-	-	-	-	\$ -	2
2010/11	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	\$ -	3
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	1	\$ 398,200	5
2016/17	-	-	-	-	-	2	\$ 369,460	4
Total	-	-	-	-	-	3	\$ 767,660	33

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Houston Secondary	SEP	Replace HVAC system	\$112,000
2016	Twain Sullivan Elementary and School Board Office	SEP	Water pipe replacement	\$257,460
2016	Telkwa Elementary/ Silverthorne Elementary	SEP	Upgrade mechanical system controls	\$398,200

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Houston Secondary	SEP	Upgrade heating, ventilation and air conditioning systems	\$977,500

2016	Walnut Park Elementary	Replacement	Replace with 40K/400E and consolidate with Lake Kathlyn Elementary Status: Business case development	\$23.40M
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StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$833,250

1. Muhiem Memorial Elementary (Smithers)
2. Silverthorne Elementary (Houston)
3. StrongStart BC Outreach

School Closures by Board

Year	School	Reasoning
2007/08	Quick Elementary	Declining enrolment
2003/04	Chandler Park middle	Declining enrolment