

School District Profile

School District No. 53 (Okanagan Similkameen)



Background

Position	Name	MLA Constituency
Superintendent	Beverly Young	
Board Chair	Marieze Tarr	
Secretary-Treasurer	Lynda Minnabarriet	
MLA	Linda Larson	Boundary-Similkameen
Trustees:	Myrna Coates	
	Sam Hancheroff	
	Casey Brouwer	
	Rachel Allenbrand	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,344	995	-	2,339

Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
5	2	5	12

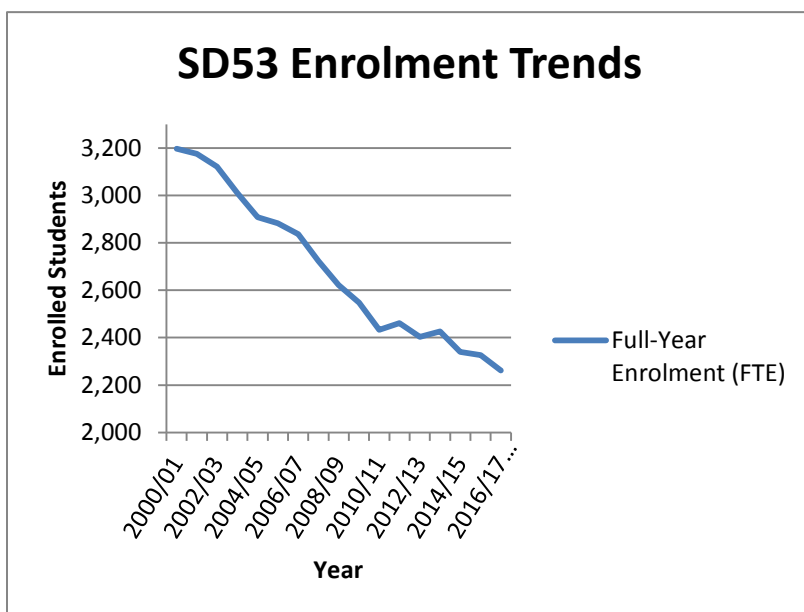
Class Size

There were 15 (94%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	3,197	3,197	\$21,420,515	\$6,699
2001/02	3,175	3,175	\$21,635,180	\$6,814
2002/03	3,121	3,121	\$21,648,518	\$6,936
2003/04	3,010	3,010	\$21,306,256	\$7,079
2004/05	2,908	2,908	\$21,554,909	\$7,412
2005/06	2,882	2,882	\$22,320,794	\$7,746
2006/07	2,818	2,837	\$23,534,933	\$8,296
2007/08	2,687	2,723	\$23,713,702	\$8,708
2008/09	2,577	2,622	\$23,445,682	\$8,941
2009/10	2,497	2,548	\$23,626,736	\$9,271
2010/11	2,357	2,433	\$23,875,089	\$9,815
2011/12	2,382	2,461	\$23,716,488	\$9,637
2012/13	2,358	2,404	\$23,187,885	\$9,645
2013/14	2,351	2,426	\$23,576,519	\$9,716
2014/15	2,287	2,340	\$23,213,703	\$9,923
2015/16	2,222	2,326	\$23,425,450	\$10,071
2016/17 Interim as at December 2016	2,312	2,392	\$24,260,664	\$10,142

One-Time Funding	
2001/02	\$601,686
2002/03	\$281,358
2003/04	\$165,876
2004/05	\$164,378
2005/06	\$8,100
2006/07	\$1,347,631
2007/08	\$250,894
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$431,259
Total	\$3,251,182



Accumulated Operating Fund Surplus/ (Deficit)*	
1995	\$1,208,983
1996	\$1,454,724
1997	\$1,262,781
1998	\$819,412
1999	\$705,157
2000	\$1,044,546
2001	\$641,171
2002	\$1,052,519
2003	\$2,142,252
2004	\$1,236,986
2005	\$738,229
2006	\$971,865
2007	\$1,212,888
2008	\$1,158,426
2009	\$470,693
2010	\$592,311
2011	\$1,133,693
2012	\$1,352,918
2013	\$1,324,192
2014	\$2,125,004
2015	\$1,431,263
2016	\$980,951

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
144	1,079	-	931	152	1,447	-	1,125	79.1%

Total Capital Investment

Since 2001, the Province has invested more than \$58.08M in the Okanagan Similkameen District, including the replacement of Osoyoos Elementary, an addition to Okanagan Falls Elementary, and just recently five School Enhancement Program projects. Also during this time, 50 additional student spaces have been added.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	1	1	-	-	-	4,716,448	1
2002/03	-	-	-	-	-	-	-	-
2003/04	-	-	-	-	-	-	-	-
2004/05	-	-	-	-	-	-	-	5
2005/06	-	-	-	-	-	-	-	3
2006/07	-	-	-	-	-	-	-	-
2007/08	-	-	-	-	-	-	-	1
2008/09	-	-	-	-	-	-	-	1
2009/10	-	-	-	-	-	-	-	1
2010/11	-	-	-	-	-	-	-	-
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	3
2013/14	-	1	-	-	-	-	50,763,736	1
2014/15	-	-	-	-	-	-	-	-
2015/16	-	-	-	-	-	3	847,621	-
2016/17	-	-	-	-	-	2	1,761,300	-
Total	-	2	1	-	-	5	58,089,105	16

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Similkameen Elementary Secondary	SEP	Mechanical upgrades	\$1.49M
2016	Osoyoos Secondary	SEP	Upgrade dust collection system	\$271,300
2016	Oliver Elementary	SEP	Replace roof sections	\$140,000
2016	Similkameen Elementary Secondary	SEP	Building envelope improvements	\$436,621
2016	Osoyoos Secondary	SEP	Install larger sawdust collection system and ducting improvements	\$271,000
2013	Southern Okanagan Secondary	Replacement	Additions and renovation – 550 student capacity grades 8-12	\$50.76M
2001	Okanagan Falls Elementary	Addition	Expansion to increase capacity from 40K/175 to 40K/225	\$516,899
2001	Osoyoos Elementary	Replacement	New 100K/400 capacity school	\$4.20M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Similkameen Elementary Secondary and Osoyoos Secondary	SEP	Upgrade washrooms and install fire sprinkler systems	\$1.21M

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000

Total Funding to Date - \$1.15M

1. Okanagan Falls Elementary (Okanagan Falls)
2. Oliver Elementary (Oliver)
3. Cawston Primary School (Cawston)
4. Osoyoos Elementary (Osoyoos)

School Closures by Board

Year	School	Reasoning
2007/08	Hedley Elementary	Declining enrolment