

School District Profile

School District No. 50 (Haida Gwaii)



Background

Position	Name	MLA Constituency
Superintendent	Dawna Day	
Board Chair	Harmony Williams	
Secretary-Treasurer	Shelley Sansome	
MLA	Jennifer Rice	North Coast
Trustees:	Wilson Brown	
	Elizabeth Condrotte	
	Denise Husband	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
271	269	Msk	543

Public School Count (2016/17)

Elementary	Secondary	Total
4	3	7

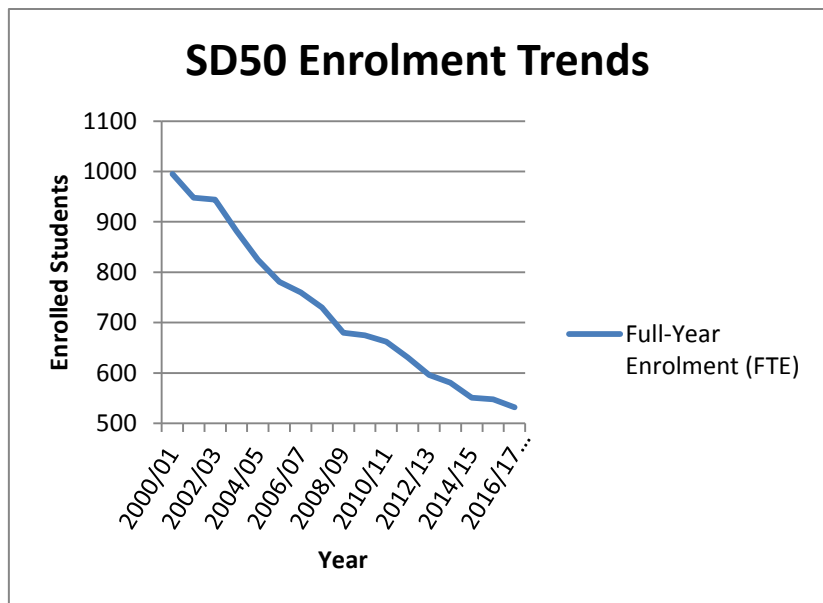
Class Size

There were 4 (57%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	995	995	\$9,448,339	\$9,493
2001/02	948	948	\$9,190,658	\$9,695
2002/03	944	944	\$9,119,950	\$9,666
2003/04	882	882	\$9,011,123	\$10,215
2004/05	825	825	\$8,712,936	\$10,563
2005/06	781	781	\$9,076,252	\$11,621
2006/07	755	760	\$9,305,481	\$12,252
2007/08	730	730	\$9,337,345	\$12,793
2008/09	680	680	\$9,639,089	\$14,166
2009/10	675	675	\$9,711,434	\$14,386
2010/11	662	662	\$9,735,999	\$14,701
2011/12	631	631	\$9,770,915	\$15,479
2012/13	596	596	\$10,234,931	\$17,176
2013/14	581	581	\$10,180,665	\$17,517
2014/15	551	551	\$10,029,629	\$18,198
2015/16	548	548	\$10,019,452	\$18,280
2016/17 Interim as at December 2016	517	523	\$9,712,608	\$18,567

One-Time Funding	
2001/02	\$208,687
2002/03	\$87,596
2003/04	\$48,576
2004/05	\$66,574
2005/06	\$5,400
2006/07	\$462,015
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$147,281
Total	\$1,026,129



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$149,050
1996	\$417,294
1997	\$70,479
1998	\$122,838
1999	\$(63,292)
2000	\$378,527
2001	\$383,714
2002	\$77,762
2003	\$480,240
2004	\$51,174
2005	\$112,865
2006	\$831,851
2007	\$940,149
2008	\$127,580
2009	\$(205,879)
2010	\$(42,106)
2011	\$(24,904)
2012	\$(41,501)
2013	\$331,520
2014	\$370,652
2015	\$59,109
2016	\$1,711

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
40	235		251	38	719	-	650	37.4%

Total Capital Investment

Since 2001, the Province has invested \$13.94M in the Haida Gwaii School District for the replacement of Port Clements Elementary and Queen Charlotte Secondary, and just recently two School Enhancement Projects at Gudangaay Tlaats'gaa Naay Secondary.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	1	-	-	-	-	\$ 11,069,042	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	1	-	\$ 1,287,326	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	\$ -	-
2016/17	-	-	-	-	-	2	\$ 1,592,835	-
Total	-	1	-	-	1	2	\$ 13,949,203	-

Projects Completed Since 2001

Year	School	Project Type	Project	Total Cost
2016	Gudangaay Tlaats'gaa Naay Secondary (formerly George M Dawson Secondary)	SEP	Replace flooring	\$220,000
2016	Gudangaay Tlaats'gaa Naay Secondary	SEP	Replace roofing and insulate, replace all windows, replace siding and insulate	\$1.37M
2009	Port Clements Elementary	Replacement	50-student capacity elementary school built as part of a multiplex facility built on the existing school site that houses local government offices, public library, and other community services.	\$1.29M
2002	Queen Charlotte Secondary	Replacement	250 capacity school	\$11.07M

Projects Approved for Development

Year	School	Project Type	Project	Total Cost
2017	Skaadga Naay Elementary and Gudangaay Tlaats'gaa Naay Secondary	SEP	Upgrade boilers, windows and doors	\$400,000
2016	Agnes L Mathers Elem. Jr. Secondary	Replacement	Replacement 20K/50E modular Status: Under construction	\$3.99M

StrongStart BC Program

3 StrongStart BC programs

Total Annual Funding - \$96,000

Total Funding to Date - \$803,250

1. Tahayghen Elementary (Masset)
2. Agnes L. Mathers Elementary-Jr. Secondary (Sandspit)
3. StrongStart BC Outreach

School Closures by Board

N/A