

School District Profile

School District No. 49 (Central Coast)



Background

Position	Name	MLA Constituency
Superintendent	Stephen Dishkin	
Board Chair	Nicola Koroluk	
Secretary-Treasurer	Helen Zhao	
MLA	Jennifer Rice	North Coast
Trustees:	Frank Johnson	
	Christina Hoppe	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
150	71	-	221

Public School Count (2016/17)

Elementary	Secondary	Total
4	1	5

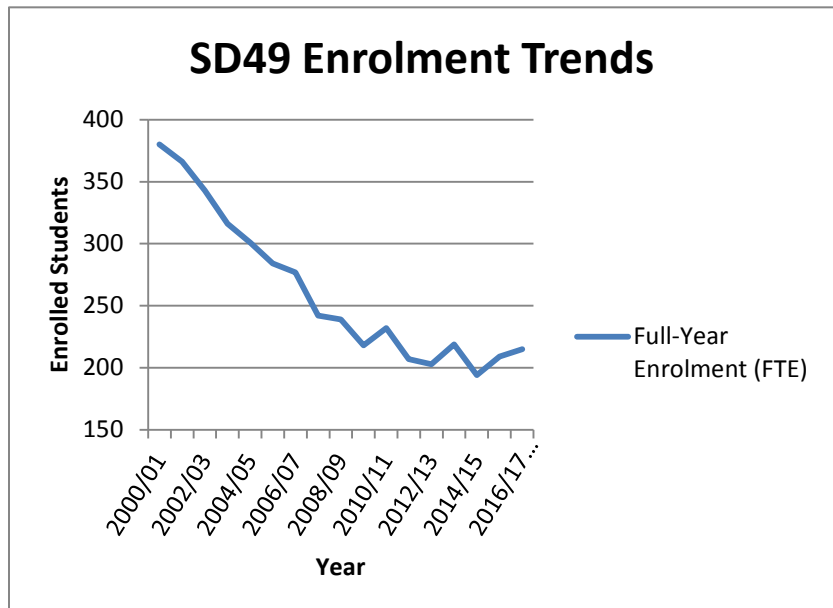
Class Size

There were 1 (100%) more classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	380	380	\$4,850,541	\$12,781
2001/02	366	366	\$4,723,000	\$12,904
2002/03	343	343	\$4,399,103	\$12,825
2003/04	316	316	\$4,228,749	\$13,387
2004/05	301	301	\$4,281,513	\$14,248
2005/06	284	284	\$4,676,716	\$16,482
2006/07	277	277	\$4,753,218	\$17,183
2007/08	242	242	\$4,938,981	\$20,446
2008/09	239	239	\$4,888,612	\$20,476
2009/10	218	218	\$4,918,278	\$22,587
2010/11	232	232	\$4,926,819	\$21,259
2011/12	207	207	\$4,924,037	\$23,816
2012/13	203	203	\$5,160,583	\$25,406
2013/14	219	219	\$5,278,643	\$24,062
2014/15	194	194	\$5,284,590	\$27,188
2015/16	209	209	\$5,316,517	\$25,438
2016/17 Interim as at December 2016	221	221	\$5,426,613	\$24,555

One-Time Funding	
2001/02	\$101,499
2002/03	\$32,310
2003/04	\$17,414
2004/05	\$85,813
2005/06	\$4,400
2006/07	\$314,052
2007/08	\$99,701
2008/09	\$13,551
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$59,407
Total	\$728,147



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$261,095
1996	\$280,208
1997	\$329,853
1998	\$221,887
1999	\$161,395
2000	\$114,999
2001	\$58,100
2002	\$(16,694)
2003	\$139,701
2004	\$162,614
2005	\$667,703
2006	\$351,150
2007	\$225,286
2008	\$1,113,829
2009	\$1,426,617
2010	\$1,607,136
2011	\$1,729,262
2012	\$1,356,073
2013	\$1,159,059
2014	\$1,788,034
2015	\$1,688,834
2016	\$1,475,841

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
20	143	-	82	19	418	-	200	38.5%

Total Capital Investment

Since 2001, the Province has invested \$4.86M in the Central Coast School District for the renovation of Nusatsum Elementary, the replacement of a gymnasium at Sir Alexander Mackenzie Secondary, and most recently three School Enhancement Program projects.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	1	-	-	\$ 1,243,427	1
2002/03	-	-	-	-	-	-	\$ -	1
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	2
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	1	-	-	-	-	\$ 2,623,753	-
2012/13	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	\$ -	-
2016/17	-	-	-	-	-	3	\$ 1,000,000	1
Total	-	1	-	1	-	3	\$ 4,867,180	8

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2017	Shearwater Elementary	SEP	Pumphouse and water treatment site	\$475,000
2016	Sir Alexander Mackenzie Secondary	SEP	Replace roofing	\$150,000
2016	Shearwater Elementary	SEP	Preliminary work to replace water system. Status – Business case development	\$375,000
2011	Sir Alexander Mackenzie Secondary	Renovation	Replacement of gymnasium on the Nusatsum site	\$2.62M
2001	Nusatsum Elementary	Renovation	Facility Upgrade	\$1.24M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Sir Alexander Mackenzie Secondary	SEP	HVAC upgrade	\$900,000

StrongStart BC Program

1 StrongStart BC program

Total Annual Funding - \$32,000

Total Funding to Date - \$300,000

1. Bella Coola Elementary (Bella Coola)

School Closures by Board

N/A