

## School District Profile

### School District No. 47 (Powell River)



### Background

Position	Name	MLA Constituency
Superintendent	Dr. Jay Yule	
Board Chair	Doug Skinner	
Secretary-Treasurer	Steve Hopkins	
MLA	Nicholas Simons	Powell River-Sunshine Coast
Trustees:	Mary James	
	Jeanette Scott	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,156	938	Msk	2,096

### Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
6	1	3	10

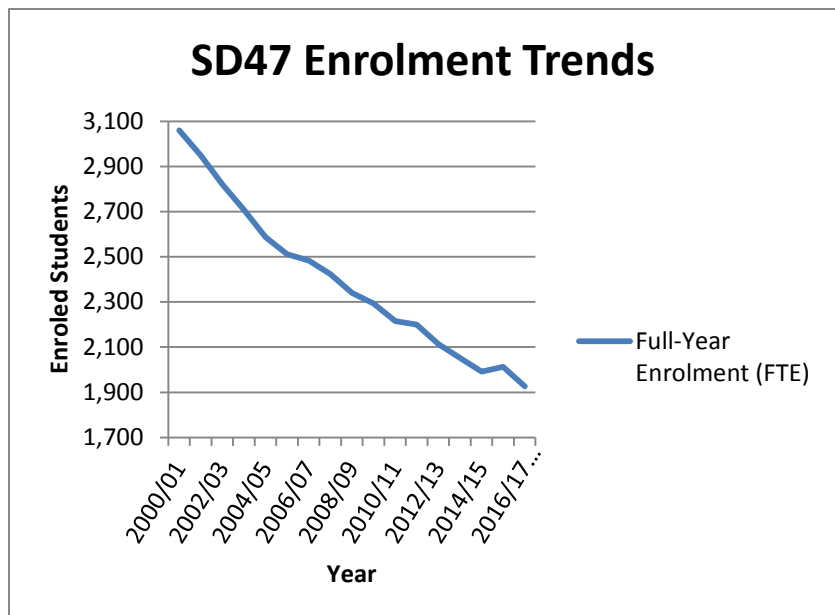
### Class Size

There were 51 (94%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	3,060	3,060	\$20,890,030	\$6,827
2001/02	2,950	2,950	\$20,729,220	\$7,026
2002/03	2,821	2,821	\$19,825,718	\$7,029
2003/04	2,708	2,708	\$19,499,801	\$7,200
2004/05	2,587	2,587	\$19,481,384	\$7,530
2005/06	2,512	2,512	\$20,274,381	\$8,071
2006/07	2,463	2,483	\$21,131,861	\$8,512
2007/08	2,390	2,424	\$21,385,215	\$8,821
2008/09	2,282	2,340	\$21,384,702	\$9,139
2009/10	2,226	2,293	\$21,497,439	\$9,375
2010/11	2,145	2,215	\$21,589,988	\$9,749
2011/12	2,120	2,200	\$21,577,263	\$9,806
2012/13	2,003	2,114	\$21,365,444	\$10,106
2013/14	1,977	2,052	\$21,103,006	\$10,285
2014/15	1,866	1,992	\$21,236,576	\$10,662
2015/16	1,856	2,013	\$21,375,226	\$10,618
2016/17 Interim as at December 2016	1,920	1,996	\$20,548,663	\$10,298

One-Time Funding	
2001/02	\$ 556,223
2002/03	\$ 253,954
2003/04	\$149,309
2004/05	\$149,288
2005/06	\$7,100
2006/07	\$1,146,778
2007/08	\$0
2008/09	\$15,234
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$343,778
<b>Total</b>	<b>\$2,621,664</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$(26,783)
1996	\$(123,220)
1997	\$41,441
1998	\$(269,268)
1999	\$65,408
2000	\$211,107
2001	\$544,778
2002	\$921,723
2003	\$1,081,950
2004	\$77,089
2005	\$(84,550)
2006	\$697,150
2007	\$591,829
2008	\$903,861
2009	\$699,726
2010	\$661,457
2011	\$555,134
2012	\$646,850
2013	\$534,399
2014	\$622,297
2015	\$1,483,666
2016	\$1,350,744

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
127	850	-	877	171	928	475	850	<b>76.5%</b>

## Total Capital Investment

Since 2001, the Province has invested \$25.26M in the Powell River School District for an addition to Brooks Secondary, two Seismic Mitigation Program projects at Henderson Elementary and Westview Elementary, and three School Enhancement Program projects. Also during this time, 350 additional student spaces have been added.

## Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	1
2002/03	-	-	-	-	-	-	\$ -	2
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	1	-	-	-	\$ 3,941,137	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	1
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	1	-	\$ 17,296,501	2
2013/14	-	-	-	-	-	-	\$ -	1
2014/15	-	-	-	-	-	-	\$ -	3
2015/16	-	-	-	-	1	1	\$ 3,245,422	-
2016/17	-	-	-	-	-	2	\$ 779,028	-
<b>Total</b>	-	-	<b>1</b>	-	<b>2</b>	<b>3</b>	<b>\$ 25,262,088</b>	<b>12</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Various – James Thomson Elementary, Kelly Creek Community, Edgehill Elementary, Henderson Elementary, Brooks Secondary, Oceanview Education Centre	SEP	Replace flooring	\$149,028
2016	Brooks Secondary	SEP	Roof repairs/replacement	\$630,000
2015	Henderson Elementary	Seismic	Seismic upgrade	\$3.03M
2015	James Thompson Elementary	SEP	Upgrade to electrical system	\$211,750
2013	Westview Elementary	Seismic	Replacement 40K/300 Elem with core for 40K/425 Elem	\$17.30M
2008	Brooks Secondary *	Addition	Shop addition	N/A
2005	Brooks Secondary	Addition	Increase capacity from 575 to 800	\$3.94M

\*Brooks Secondary was funded by the School District and is not represented in the summary table above.

## Projects Approved for Development

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Year	School	Project Type	Project Details	Total Cost
2017	Oceanview Education Centre	SEP	Upgrade roofing	\$600,000

## StrongStart BC Program

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4 StrongStart BC programs

Total Annual Funding - \$128,000      Total Funding to Date - \$1.12M

1. Henderson Elementary (Powell River)
2. Kelly Creek Community School (Powell River)
3. StrongStart BC Outreach #1
4. StrongStart BC Outreach #2

## School Closures by Board

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Year	School	Reasoning
2005/06	Max Cameron Secondary	Declining enrolment
2001/02	J.P. Dallos Middle	Declining enrolment