

School District Profile

School District No. 45 (West Vancouver)



Background

Position	Name	MLA Constituency
Superintendent	Chris Kennedy	
Board Chair	Carolyn Broady	
Secretary-Treasurer	Julia Leiterman	
MLA:	Jordan Sturdy	West Vancouver-Sea to Sky
	Ralph Sultan	West Vancouver-Capilano
Trustees:	Nicole Brown	
	Sheelah Donahue	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
3,744	3,549	-	7,293

Public School Count (2016/17)

Elementary	Junior Secondary	Secondary	Total
14	1	3	18

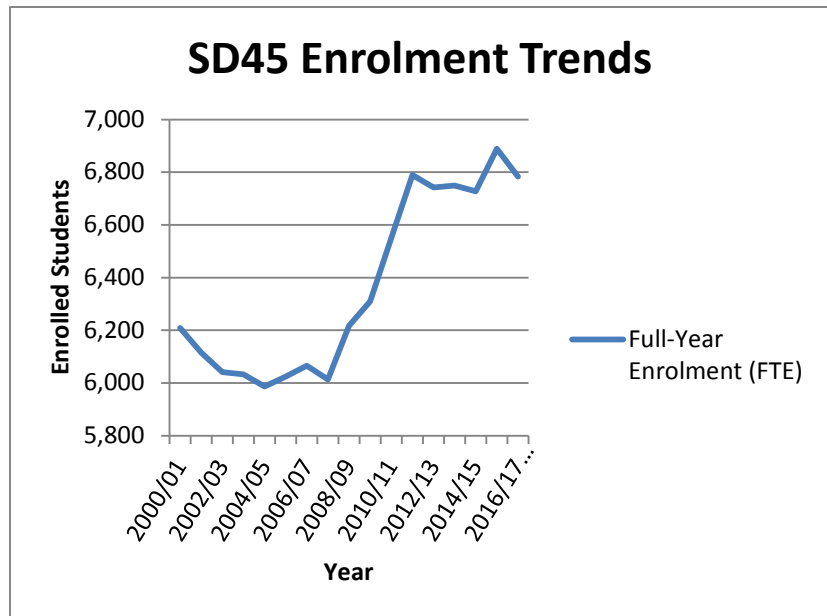
Class Size

There were 91 (82%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,209	6,209	\$36,888,081	\$5,941
2001/02	6,116	6,116	\$36,701,101	\$6,001
2002/03	6,042	6,042	\$36,226,249	\$5,996
2003/04	6,033	6,033	\$36,478,100	\$6,046
2004/05	5,987	5,987	\$37,243,865	\$6,221
2005/06	6,024	6,024	\$39,431,990	\$6,546
2006/07	6,065	6,066	\$42,176,766	\$6,953
2007/08	6,000	6,013	\$43,916,737	\$7,303
2008/09	6,160	6,218	\$46,303,039	\$7,447
2009/10	6,247	6,310	\$48,487,546	\$7,685
2010/11	6,487	6,550	\$51,491,874	\$7,862
2011/12	6,729	6,789	\$53,412,322	\$7,867
2012/13	6,685	6,742	\$52,748,329	\$7,824
2013/14	6,677	6,750	\$53,683,152	\$7,953
2014/15	6,727	6,727	\$54,119,534	\$8,046
2015/16	6,787	6,889	\$55,593,877	\$8,070
2016/17 Interim as at December 2016	6,811	6,941	\$57,541,832	\$8,290

One-Time Funding	
2001/02	\$1,162,830
2002/03	\$543,813
2003/04	\$332,613
2004/05	\$272,437
2005/06	\$14,900
2006/07	\$2,881,206
2007/08	\$ 209,559
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,274,549
Total	\$6,691,907



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,080,937
1996	\$918,291
1997	\$578,752
1998	\$944,139
1999	\$954,210
2000	\$736,134
2001	\$724,367
2002	\$861,799
2003	\$1,038,190
2004	\$666,718
2005	\$440,196
2006	\$2,165,817
2007	\$3,759,093
2008	\$1,824,337
2009	\$864,407
2010	\$1,907,922
2011	\$3,406,515
2012	\$4,568,963
2013	\$4,494,229
2014	\$4,102,643
2015	\$3,817,569
2016	\$2,652,547

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
342	3,272	-	3,601	399	3,119	-	3,350	105.1%

Total Capital Investment

Since 2001, the Province has invested \$3.26M in the West Vancouver School District for the renovation and upgrading of West Vancouver Secondary, and four School Enhancement Program projects.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	1	-	-	\$ 1,539,613	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	1	3	\$ 737,200	-
2016/17	-	-	-	-	-	2	\$ 987,181	-
Total	-	-	-	1	1	5	\$ 3,263,994	-

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Various - Caulfield Elementary, Cypress Park Primary, Gleneagles Eagles Chaxay Elementary, Hollyburn Elementary, West Bay Elementary, Westcott Elementary	SEP	Fire alarm upgrades	\$271,181
2016	Ridgeview Elementary	SEP	New roof	\$716,000
2015	Caulfield Elementary	SEP	Phase 1 – Acquire new HVAC unit and components for gymnasium & select classrooms for future installation	\$130,900

2015	École Cedardale Elementary	SEP	Install elevator - provide handicapped access for 2 story building currently without any interior handicapped access	\$206,300
2015	Cypress Park Elementary	SEP	Replace boiler plant, replace classroom ventilation system, install Digital Direct Control controls	\$400,000
2015	West Vancouver Secondary *	Seismic	Upgrade resistance to seismic loading	\$1.3M
2002	West Vancouver Secondary	Renovation	Upgrade fine and performing arts areas	\$1.54M

* West Vancouver Secondary was funded directly by School District Operating Grants and is not reflected on the summary table above

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	West Vancouver Secondary	SEP	Upgrade boilers	\$672,000

StrongStart BC Program

2 StrongStart BC programs

Total Annual Funding - \$64,000

Total Funding to Date - \$570,000

1. Hollyburn Elementary (West Vancouver)
2. Eagle Harbour Primary School (West Vancouver)

School Closures by Board

N/A