

## School District Profile

### School District No. 44 (North Vancouver)



### Background

Position	Name	MLA Constituency
Superintendent	Mark Pearmain	
Board Chair	Christie Sacré	
Secretary-Treasurer	Georgia Allison	
MLA:	Bowinn Ma	North Vancouver-Lonsdale
	Jane Thornthwaite	North Vancouver-Seymour
	Ralph Sultan	West Vancouver-Capilano
Trustees:	Franci Stratton	
	Barry Forward	
	Christie Sacré	
	Megan Higgins	
	Susan Skinner	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
9,300	6,635	82	16,017

### Public School Count (2016/17)

Elementary	Secondary	Total
25	9	34

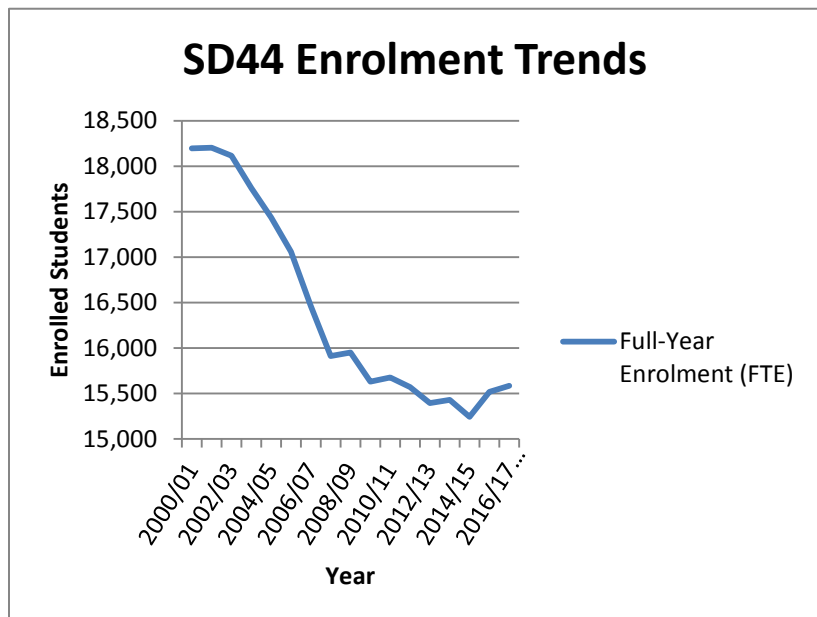
### Class Size

There were 273 (70%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	18,197	18,197	\$108,899,951	\$5,984
2001/02	18,202	18,202	\$110,286,415	\$6,059
2002/03	18,115	18,115	\$110,836,384	\$6,119
2003/04	17,761	17,761	\$109,682,186	\$6,175
2004/05	17,435	17,435	\$110,430,057	\$6,334
2005/06	17,060	17,060	\$113,256,719	\$6,639
2006/07	16,462	16,462	\$118,000,155	\$7,168
2007/08	15,851	15,912	\$118,103,562	\$7,422
2008/09	15,631	15,950	\$119,966,800	\$7,521
2009/10	15,340	15,632	\$120,431,407	\$7,704
2010/11	15,365	15,676	\$124,591,306	\$7,948
2011/12	15,294	15,571	\$124,784,021	\$8,014
2012/13	15,136	15,394	\$123,203,041	\$8,003
2013/14	15,149	15,429	\$124,283,527	\$8,055
2014/15	15,091	15,243	\$123,807,769	\$8,122
2015/16	15,274	15,518	\$127,899,643	\$8,242
2016/17 Interim as at December 2016	15,055	15,306	\$127,458,920	\$8,327

One-Time Funding	
2001/02	\$3,372,164
2002/03	\$1,664,423
2003/04	\$979,182
2004/05	\$819,922
2005/06	\$31,650
2006/07	\$7,226,427
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$2,572,751
<b>Total</b>	<b>\$16,666,519</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$(2,633,754)
1996	\$(5,462,995)
1997	\$(5,025,791)
1998	\$(3,120,652)
1999	\$(4,268,346)
2000	\$141,433
2001	\$163,916
2002	\$1,992,927
2003	\$3,885,223
2004	\$4,076,113
2005	\$2,350,943
2006	\$5,391,723
2007	\$6,030,638
2008	\$2,941,439
2009	\$36,550
2010	\$1,047,313
2011	\$4,448,462
2012	\$4,772,047
2013	\$5,134,753
2014	\$7,357,283
2015	\$8,502,533
2016	\$8,856,089

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
1,091	8,219	-	5,943	1,197	8,203	-	8,100	<b>87.2%</b>

## Total Capital Investment

Since 2001, the Province has invested \$176.90M in the North Vancouver School District for 12 capital and 8 Seismic Mitigation Program projects, and most recently three School Enhancement Program projects. Also during this time, 1,150 additional student spaces have been added.

## Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	3	-	-	-	\$ 4,501,699	1
2002/03	-	-	6	-	-	-	\$ 14,831,708	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	1	-	-	-	-	\$ 4,618,082	-
2005/06	-	1	-	-	-	-	\$ 2,771,429	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	1	-	-	1	-	\$ 40,185,617	2
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	3	-	\$ 26,530,738	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	1	-	\$ 20,323,446	-
2012/13	-	-	-	-	1	-	\$ 37,253,336	1
2013/14	-	-	-	-	-	-	\$ -	2
2014/15	-	-	-	-	1	-	\$ 19,374,652	-
2015/16	-	-	-	-	-	1	\$ 286,600	1
2016/17	-	-	-	-	1	2	\$ 5,558,352	-
<b>Total</b>	-	<b>3</b>	<b>9</b>	-	<b>8</b>	<b>3</b>	<b>\$ 176,235,659</b>	<b>7</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2017	Windsor Secondary	Seismic	Seismic upgrade, and renovations	\$4.61M
2016	Cove Cliff Elementary	SEP	Roof repairs	\$650,037
2016	Cleveland Elementary	SEP	Window replacement	\$295,770
2015	Cleveland Elementary	SEP	Window replacement	\$286,600
2013	Queen Mary Elementary	Seismic	Upgrade/heritage restoration	\$19.37M
2012	Carson Graham Secondary	Seismic	Renovation/replacement	\$37.25M
2011	Ridgeway Elementary	Seismic	Upgrade/heritage restoration	\$20.32M
2009	Carisbrooke Elementary	Seismic	Seismic upgrade	\$8.12M
2009	Canyon Heights Elementary	Seismic	Seismic upgrade	\$5.42M

2009	Highlands Elementary	Replacement	New 80 Kindergarten/350 elementary student capacity school	\$13.00M
2007	Sutherland Secondary	Replacement	Increase capacity from 850 to 1000	\$32.73M
2007	Westview Elementary	Seismic	New 40K/250 capacity school.	\$7.46M
2005	Windsor Secondary	Replacement	Seismic upgrade and mechanical upgrade	\$2.77M
2004	Lynn Valley Elementary	Replacement	40K/275 capacity school	\$4.62M
2002	Carisbrooke Elementary	Addition	Increase capacity from 40K/250 to 40K/375	\$1.11M
2002	Eastview Elementary	Addition	Increase capacity from 1025 to 1300.	\$1.07M
2002	Boundary Community Elementary	Addition	Increase capacity from 80K/300 to 80K/500	\$1.65M
2002	Norgate Community Elementary	Addition	Increase capacity from 80K/300 to 80K/450	\$1.56M
2002	Carson Graham Secondary	Addition	Increase capacity from 40K/300 to 40K/375	\$4.31M
2002	Seycove Community Secondary	Addition	Increase capacity from 40K/175 to 40K/275	\$5.13M
2001	Lynnmour Community Elementary	Addition	Increase capacity from 40K/175 to 40K/275	\$1.40M
2001	Braemar Elementary	Addition	Increase capacity from 80K/300 to 80K/450	\$1.62M
2001	Upper Lynn Elementary	Addition	Increase capacity from 80K/300 to 80K/500	\$1.48M

## Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Various schools (10)	SEP	Upgrade fire alarm systems	\$843,072
2016	Argyle Secondary	Seismic	Seismic replacement, Status: Design development	\$45.7M
2016	Handsworth Secondary	Seismic	Structural upgrade, Status: Business case development	\$41.1M

## StrongStart BC Program

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7 StrongStart BC centres

Total Annual Funding - \$224,000      Total Funding to Date - \$1.79M

1. Westview Elementary (North Van)
2. Eastview Elementary (North Van)
3. Lynnmour Community School (North Van)
4. Norgate Community School (North Van)
5. Seymour Heights Elementary (North Vancouver)
6. Boundary Elementary (North Vancouver)
7. Montroyal Elementary (North Vancouver)

## School Closures by Board

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<b>Year</b>	<b>School</b>	<b>Reasoning</b>
2011/2012	Balmoral Secondary	Declining enrollment
2010/2011	Keith Lynn Alternate Secondary	Declining enrolment
2010/2011	Ridgeway Annex Elementary	Declining enrolment
2009/10	Plymouth Elementary	Declining enrolment
2009/10	Fromme Elementary	Declining enrolment
2003/04	Westover Community	Declining enrolment
2003/04	Maplewood Community	Declining enrolment
2003/04	Monteray Elementary	Declining enrolment- reopened as a Distance Education school