

# School District Profile

## School District No. 43 (Coquitlam)



### Background

Position	Name	MLA Constituency
Superintendent	Patricia Gartland	
Board Chair	Kerri Palmer Isaak	
Secretary-Treasurer	Chris Nicolls	
MLA:	Joan Isaacs	Coquitlam-Burke Mountain
	Selina Robinson	Coquitlam-Maillardville
	Mike Farnworth	Port Coquitlam
	Rick Glumac	Port Moody-Coquitlam
Trustees:	Carol Cahoon	
	Chuck Denison	
	Lisa Park	
	Michael Thomas	
	Diane Sowden	
	Kerri Palmer Isaak	
	Keith Watkins	
	Judy Shirra	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
17,902	14,545	586	33,033

### Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Senior Secondary	Total
45	1	1	14	14	1	76

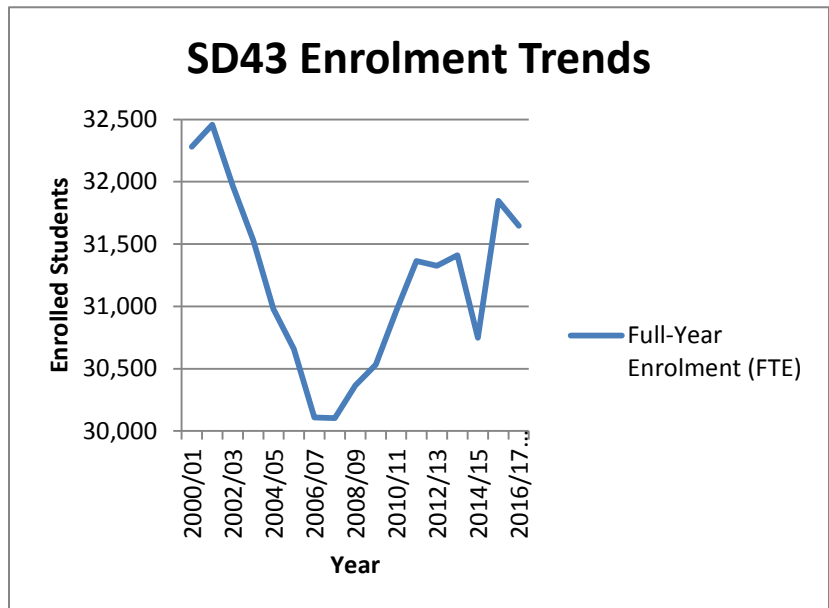
### Class Size

There were 540 (90%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	32,282	32,282	\$183,943,798	\$5,698
2001/02	32,459	32,459	\$187,177,238	\$5,767
2002/03	31,967	31,967	\$186,976,895	\$5,849
2003/04	31,530	31,530	\$187,395,685	\$5,943
2004/05	30,979	30,979	\$192,384,402	\$6,210
2005/06	30,659	30,659	\$200,741,050	\$6,548
2006/07	30,035	30,109	\$209,890,327	\$6,971
2007/08	29,918	30,103	\$215,562,723	\$7,161
2008/09	29,687	30,366	\$223,257,199	\$7,352
2009/10	29,762	30,533	\$227,951,801	\$7,466
2010/11	30,116	30,963	\$236,728,706	\$7,646
2011/12	30,513	31,364	\$242,679,747	\$7,738
2012/13	30,414	31,325	\$244,020,151	\$7,790
2013/14	30,404	31,411	\$249,198,297	\$7,934
2014/15	30,306	30,748	\$249,658,624	\$8,119
2015/16	30,705	31,847	\$259,366,407	\$8,144
2016/17 Interim as at December 2016	30,591	31,764	\$261,440,840	\$8,231

One-Time Funding	
2001/02	\$5,877,783
2002/03	\$2,788,987
2003/04	\$1,738,181
2004/05	\$1,545,103
2005/06	\$61,550
2006/07	\$13,176,772
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$5,165,451
<b>Total</b>	<b>\$30,353,827</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>			
	<b>Unfunded EFB Liabilities</b>	<b>Other Fund Balances</b>	<b>Net Surplus/(Deficit)</b>
1995	n/a	n/a	\$(44,276)
1996	n/a	n/a	\$876,953
1997	n/a	n/a	\$2,683,504
1998	n/a	n/a	\$1,240,857
1999	n/a	n/a	\$201,430
2000	n/a	n/a	\$(1,583,654)
2001	n/a	n/a	\$(3,672,012)
2002	n/a	n/a	\$297,407
2003	n/a	n/a	\$6,602,822
2004	n/a	n/a	\$4,095,643
2005	\$(40,348,842)	\$2,404,525	\$(37,944,317)
2006	\$(40,348,842)	\$3,781,971	\$(36,566,871)
2007	\$(39,274,859)	\$2,477,963	\$(36,796,896)
2008	\$(39,124,859)	\$1,497,245	\$(37,627,614)
2009	\$(38,974,859)	\$191,849	\$(38,783,010)
2010	\$(38,824,859)	\$364,600	\$(38,460,259)
2011	\$(38,674,859)	\$774,369	\$(37,900,490)
2012	\$(38,524,859)	\$111,183	\$(38,413,676)
2013	\$(26,816,989)	\$(10,037,919)	\$(36,854,908)
2014	\$(26,816,989)	** \$(4,737,586)	\$(31,554,575)
2015	\$(24,992,117)	*** \$518,257	\$(24,473,860)
2016	\$(23,239,888)	**** \$8,881,276	\$(14,358,612)

\*Prior to 2005 unfunded employee future benefits liabilities were not identified.

\*\* Accumulated Operating Deficit as at June 2014 is \$10,261,247

\*\*\* Accumulated Operating Deficit as at June 2015 is \$6,980,273

\*\*\*\* Accumulated Operating Deficit as at June 2016 is \$2,482,288

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
2,273	11,132	6,637	9,887	2,394	11,190	8,350	11,325	<b>90.0%</b>

## Completed Capital Projects

Year	New	Replace	Additions	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	-	\$ 2,382,661	-
2002/03	-	-	5	-	-	-	-	\$ 12,560,194	-
2003/04	-	1	-	1	-	-	-	\$ 5,091,406	-
2004/05	1	-	-	-	1	-	-	\$ 27,560,254	-
2005/06	-	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	1	-	\$ 932,845	-
2007/08	-	-	-	-	-	1	-	\$ 6,774,876	-
2008/09	-	-	-	-	-	1	-	\$ 1,954,269	-
2009/10	-	-	-	-	-	3	-	\$ 10,504,131	-
2010/11	-	1	-	-	-	-	-	\$ 14,802,000	-
2011/12	-	-	-	-	-	2	-	\$ 8,329,699	-
2012/13	-	-	-	-	-	2	-	\$ 20,490,735	-
2013/14	-	-	-	-	-	-	-	\$ -	-
2014/15	1	-	-	-	-	-	-	\$ 32,646,915	-
2015/16	-	-	-	-	-	8	2	\$ 28,221,719	-
2016/17	-	-	-	-	-	-	2	\$ 10,444,300	-
<b>Total</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>4</b>	<b>\$ 182,696,004</b>	<b>-</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Maple Creek Middle	SEP	Lighting upgrade	\$156,500
2016	Westwood Elementary	SEP	Replace HVAC system	\$270,500
2016	Gleneagle Secondary	SEP	Improve heating/ventilation system	\$498,000
2016	Anmore Elementary	SEP	Upgrade power generator	\$220,000
2015	Roy Stibbs Elementary	Seismic	Upgrade to existing 20K/225 elementary	\$435,550
2015	RC MacDonald Elementary	Seismic	Upgrade to existing 20K/150 elementary	\$2.47M
2015	Parkland Elementary	Seismic	Upgrade to existing 40K/350 elementary	\$1.21M
2015	Eagle Ridge Elementary	Seismic	Upgrade to existing 80K/325 elementary	\$1.79M
2015	Anmore Elementary	Seismic	Upgrade to existing 20K/150 elementary	\$578,200
2015	Meadowbrook Elementary	Seismic	Gymnasium upgrade to existing 40K/250 elementary school	\$306,110
2015	Pitt River Community School	Seismic	Seismic replacement- new 450 middle school	\$20.05M

2015	Lord Baden Powell Elementary	Seismic	Renovation of existing 60K/275 elementary school	\$670,000
2015	Heritage Mountain Middle (Eagle Mountain Middle)	New	500 capacity school. Includes a Neighbourhood Learning Centre	\$32.65M
2012	Maillard Middle	Seismic	Upgrades to existing 425 middle school	\$6.08M
2012	James Park Elementary	Seismic	New 80K/250 elementary with Neighbourhood Learning Centre component	\$14.41M
2011	Ranch Park Elementary	Seismic	Upgrade to existing 80K/275 elementary	\$4.15M
2011	Miller Park Community School	Seismic	Upgrade to existing 80K/350 elementary	\$4.18M
2010	Glen Elementary	Replacement	New 80K/400 elementary	\$14.8M
2009	Rochester Elementary	Seismic	Upgrade to existing 80K/300 elementary	\$1.37M
2009	Porter Street Elementary	Seismic	Phase 2 of 2 – Complete structural upgrades	\$3.78M
2009	Baker Drive Elementary	Seismic	Renovation to existing 20K/225 elementary	\$5.4M
2009	Seaview Community School	Seismic	Phase 2 of 2 – Complete structural upgrades	\$1.95M
2008	Porter Street Elementary *	Seismic	Phase 1 of 2 - Renovation to existing 40K/375 elementary	\$2.21M
2008	Seaview Community School *	Seismic	Phase 1 of 2 - Upgrade to existing 40K/325 elementary school	\$2.01M
2007	Pleasantide Elementary	Seismic	Upgrade and slope stabilization for existing 20K/225 elementary school	\$2.55M
2006	Westwood Elementary	Seismic	Upgrade to existing 40K/250 elementary school	\$932,845
2004	Heritage Mountain Middle	Site	Site acquisition	\$85,064
2004	Heritage Mountain Secondary	New	New 1200 capacity secondary school and site acquisition	\$27.48M
2003	Rochester Elementary	Renovation	Structural mitigation	\$1.15M
2003	Alderson Elementary	Replacement	New 40K/200 elementary school	\$3.94M
2002	Kwayhquitlam Middle	Addition	Increase capacity from 425E/200 to 475E/250	\$1.09M

2002	Walton Elementary	Addition	Increase capacity from 80K/300 to 80K/400	\$846,599
2002	Centennial Senior Secondary	Addition	Construct gym addition with 50% community funding	\$750,000
2002	Coquitlam River Elementary	Addition	Increase capacity from 80K/275 to 80K/325	\$576,892
2002	Port Moody Secondary	Addition	Increase capacity from 850 to 1200	\$9.30M
2001	Anmore Elementary	Addition	Increase capacity from 40K/75 to 40K/150	\$1.41M
2001	Central Elementary	Addition	Increase capacity from 40K/300 to 80K/425	\$971,063

### Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Minnehada Middle	Seismic	Two-story, 600 capacity (Gr. 6-8), full replacement school, including a Neighbourhood Learning Centre (NLC) and built to LEED Gold standards. Status: Proceeding to construction Sept. 2017	\$33.04M
2017	Westwood Elementary and Coquitlam Alternate Basic Education	SEP	Upgrade rooftop handling units, heating, ventilation and air conditioning systems	\$910,300
2016	Smiling Creek Elementary	New	New 80K/350 elementary with NLC. Status: Under construction, estimated completion August 2018	\$20.52M
2016	École Moody Middle	Seismic	Full replacement junior middle school with a capacity for 450 gr. 6-8 students with NLC. Status: Under construction estimated completion fall 2017	\$28.7M
2014	Banting Middle	Seismic	Full replacement junior middle school with capacity for 550 students with NLC. Status: Under construction, estimated Dec. 2017 completion	\$24.67M

2009	Centennial Secondary	Seismic	Full replacement with a capacity for 1250 students with NCL. Status: Under construction	\$61.14M
2003	Burke Mountain Secondary	New	Site acquisition of new 1200 capacity secondary school. Under review by school district.	TBD

## StrongStart BC Program

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13 StrongStart BC programs

Total Annual Funding - \$416,000      Total Funding to Date - \$3.4M

1. Roy Stibbs Elementary (Coquitlam)
2. Riverview Park Elementary (Coquitlam)
3. James Park Elementary (Port Coquitlam)
4. Maillard Middle School (Coquitlam)
5. Nestor Elementary (Coquitlam)
6. Meadowbrook Elementary (Coquitlam)
7. Coquitlam River Elementary (Coquitlam)
8. Central Elementary (Port Coquitlam)
9. Mundy Road Elementary (Coquitlam)
10. Cedar Drive Elementary (Port Coquitlam)
11. Moody Elementary (Coquitlam)
12. Bramblewood Elementary (Port Coquitlam)
13. Seaview Community School (Port Moody)

## School Closures by Board

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Year	School	Reasoning
2006/07	Vanier Elementary	Declining enrolment
2006/07	Millside Elementary	Declining enrolment
2006/07	Lincoln Elementary	Declining enrolment
2006/07	Coronation Park Elementary	Declining enrolment
2006/07	College Park Elementary	Declining enrolment
2004/05	Ioco Junior Secondary	Declining enrolment
2002/03	Cedarbrook Elementary	Declining enrolment
2002/03	Montgomery Elementary	Declining enrolment
2002/03	Burquitlam Elementary	Declining enrolment