



## Background

Position	Name	MLA Constituency
Superintendent	Pat Duncan	
Board Chair	Kelly Slade-Kerr	
Secretary-Treasurer	Kevin Lorenz	
MLA:	Judy Darcy	New Westminster
Trustees:	Mary Lalji	
	Casey Cook	
	Kelly Slade-Kerr	
	Jonina Campbell	
	Michael Ewen	

## Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
4,208	3,389	37	7,634

## Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Middle	Secondary	Total
8	2	3	6	19

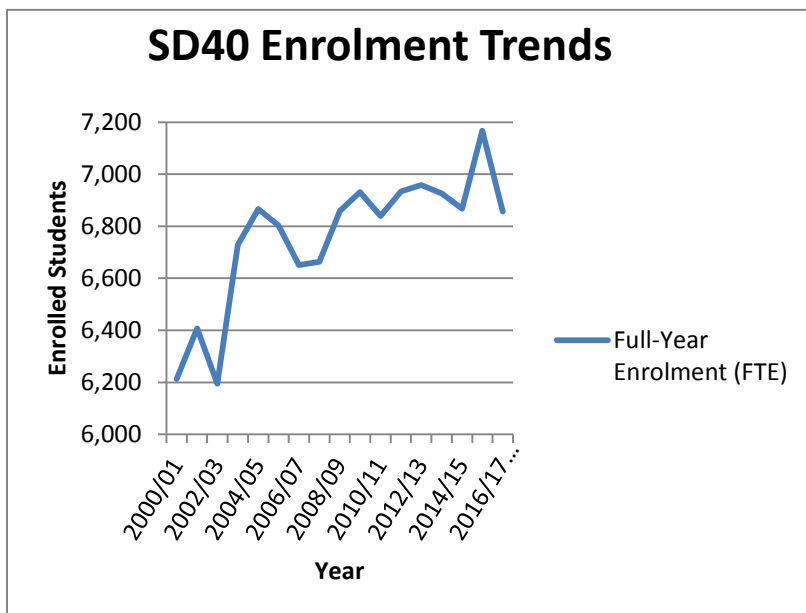
## Class Size

There were 21 (72%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,213	6,213	\$35,335,326	\$5,688
2001/02	6,408	6,408	\$37,111,175	\$5,791
2002/03	6,195	6,195	\$37,258,394	\$6,014
2003/04	6,728	6,728	\$40,026,023	\$5,949
2004/05	6,866	6,866	\$42,210,345	\$6,148
2005/06	6,803	6,803	\$45,290,243	\$6,658
2006/07	6,643	6,651	\$47,991,978	\$7,216
2007/08	6,650	6,663	\$49,852,559	\$7,482
2008/09	6,618	6,859	\$50,388,807	\$7,346
2009/10	6,705	6,931	\$52,562,761	\$7,584
2010/11	6,325	6,839	\$52,859,542	\$7,729
2011/12	6,447	6,934	\$54,766,622	\$7,898
2012/13	6,437	6,958	\$55,187,333	\$7,932
2013/14	6,478	6,927	\$55,974,130	\$8,080
2014/15	6,483	6,868	\$56,004,470	\$8,154
2015/16	6,686	7,167	\$58,459,297	\$8,156
2016/17 Interim as at December 2016	6,425	7,044	\$58,594,287	\$8,318

One-Time Funding	
2001/02	\$1,153,485
2002/03	\$553,825
2003/04	\$370,902
2004/05	\$319,144
2005/06	\$10,350
2006/07	\$2,974,550
2007/08	\$486,154
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$1,041,339
<b>Total</b>	<b>\$6,909,749</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$670,352
1996	\$841,660
1997	\$1,306,539
1998	\$1,046,689
1999	809,932
2000	\$(41,123)
2001	\$(1,402,960)
2002	\$53,773
2003	\$824,411
2004	\$206,235
2005	\$(1,350,069)
2006	\$(371,082)
2007	\$106,581
2008	\$(516,263)
2009	\$(1,468,811)
2010	\$(779,123)
2011	\$(1,090,760)
2012	\$(3,354,575)
2013	**\$(4,150,431)
2014	***\$(341,510)
2015	\$1,856,771
2016	\$3,157,784

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

\*\* Accumulated Operating Deficit as at June 2013 is \$4,876,783

\*\*\* Accumulated Operating Deficit as at June 2014 is \$813,400

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
487	2,585	1,243	2,246	513	2,182	1,450	2,025	<b>106.3%</b>

## Total Capital Investment

Since 2001, the Province has invested \$59.75M in capital projects in the New Westminster School District, including Ecole QayQayt (replacement school for John Robson), the new Queensborough Middle, an addition to Lord Kelvin Elementary schools, and most recently four School Enhancement Program projects. Also during this time, 1,025 additional student spaces have been added.

## Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	1	-	-	-	\$ 1,577,696	-
2002/03	1	-	-	-	-	-	\$ 13,214,718	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	1	-	\$ 23,884,577	-
2015/16	-	-	-	-	-	2	\$ 310,000	-
2016/17	1	-	-	-	-	2	\$ 20,765,401	-
<b>Total</b>	<b>2</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>4</b>	<b>\$ 59,752,392</b>	<b>-</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Various - Connaught Heights Elementary, École Glenbrook Middle, Queensborough Middle, Lord Kelvin Elementary	SEP	Upgrade direct digital control system	\$175,000
2016	Lord Kelvin	SEP	Roof replacement	\$350,000
2016	École Fraser River Middle School	New	New 500 capacity Junior Middle (350 Elem./150 Sec.) on John Robson Site	\$20.24M
2015	Lord Kelvin Elementary	SEP	Lighting upgrade	\$140,000
2015	Lord Tweedsmuir Elementary	SEP	Lighting upgrade	\$170,000
2014	École Qayqayt	Seismic	Replacement of John Robson with new École Qayqayt	\$23.88M
2002	Queensborough Middle	New	175E/200S capacity school	\$13.21M
2001	Lord Kelvin Elementary	Addition	Capacity increase from 80K/250 to 80K/400	\$1.58M

## Projects Approved for Development

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Year	School	Project Type	Project Details	Total Cost
2017	Lord Tweedsmuir Elementary	SEP	Roof replacement and mechanical upgrade	\$650,000
2016	F.W. Howay Elementary	Seismic	Seismic upgrade Status: Proceeding to construction	\$3.95M
2013	New Westminster Secondary	Replacement	1900 capacity school on current site Status: Proceeding to construction	\$106.46M

## StrongStart BC Program

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3 StrongStart BC centres

Total Annual Funding – \$96,000

Total Funding to Date - \$776,250

1. Queen Elizabeth Elementary (New West)
2. Richard McBride Elementary (New West)
3. Connaught Heights Elementary (New West)

## School Closures by Board

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Year	School	Reasoning
2013/14	Hume Park Elementary	Declining enrolment