

## School District Profile

### School District No. 38 (Richmond)



### Background

Position	Name	MLA Constituency
Superintendent	Sherry Elwood	
Board Chair	Debbie Tablotney	
Secretary-Treasurer	Mark De Mello	
MLA:	Teresa Wat	Richmond North Centre
	Linda Reid	Richmond South Centre
	Jas Johal	Richmond-Queensborough
	John Yap	Richmond-Steveston
Trustees:	Jonathan Ho	
	Ken Hamaguchi	
	Eric Yung	
	Donna Sargent	

### Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
11,188	9,627	30	20,845

### Public School Count (2016/17)

Elementary	Elementary-Secondary	Secondary	Total
39	1	12	52

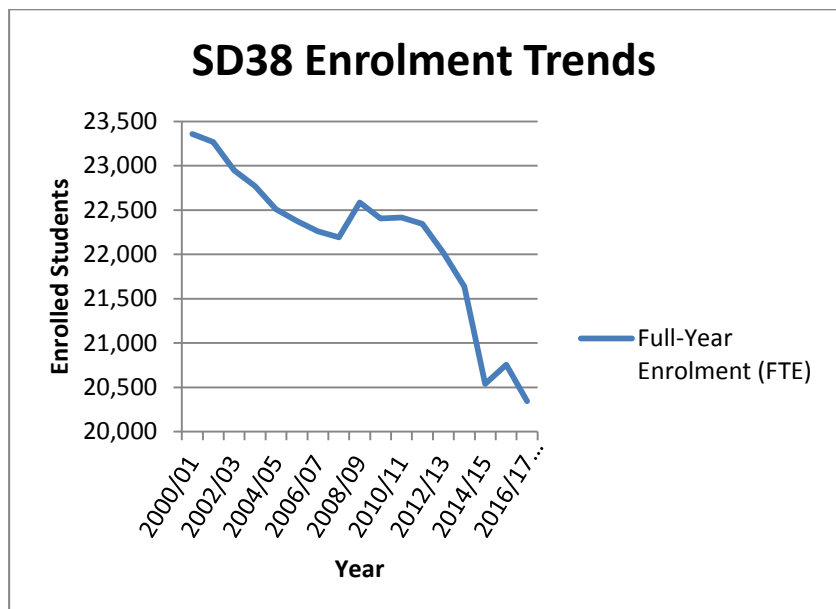
### Class Size

There were 522 (91%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	23,358	23,358	\$143,209,637	\$6,131
2001/02	23,268	23,268	\$144,163,480	\$6,196
2002/03	22,945	22,945	\$144,131,612	\$6,282
2003/04	22,768	22,768	\$143,053,653	\$6,283
2004/05	22,508	22,508	\$145,124,777	\$6,448
2005/06	22,375	22,375	\$150,249,466	\$6,715
2006/07	22,255	22,259	\$157,728,752	\$7,086
2007/08	22,090	22,191	\$161,778,794	\$7,290
2008/09	21,903	22,587	\$167,413,144	\$7,412
2009/10	21,923	22,404	\$169,933,637	\$7,585
2010/11	21,832	22,414	\$174,984,835	\$7,807
2011/12	21,614	22,342	\$176,457,592	\$7,898
2012/13	21,153	22,015	\$175,574,647	\$7,975
2013/14	20,747	21,637	\$174,755,588	\$8,077
2014/15	20,230	20,539	\$170,845,887	\$8,318
2015/16	19,942	20,756	\$172,946,569	\$8,333
2016/17 Interim as at December 2016	19,403	20,183	\$169,750,373	\$8,410

One-Time Funding	
2001/02	\$4,361,334
2002/03	\$2,060,601
2003/04	\$1,255,210
2004/05	\$1,077,548
2005/06	\$42,950
2006/07	\$9,514,952
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlement)	\$3,804,835
<b>Total</b>	<b>\$22,117,430</b>



<b>Accumulated Operating Fund Surplus/(Deficit)*</b>	
1995	\$2,004,544
1996	\$1,774,521
1997	\$813,418
1998	\$1,232,416
1999	\$1,917,772
2000	\$1,934,993
2001	\$1,304,279
2002	\$3,272,633
2003	\$10,090,943
2004	\$5,796,774
2005	\$(684,932)
2006	\$2,027,108
2007	\$4,426,023
2008	\$5,678,119
2009	\$1,499,164
2010	\$(405,604)
2011	\$1,645,487
2012	\$3,079,794
2013	\$5,365,619
2014	\$6,766,700
2015	\$9,790,949
2016	\$7,316,796

\*Prior to 2005, unfunded employee future benefits liabilities were not identified.

## Capacity Utilization

<b>2016/17 ACTUAL ENROLMENT</b>				<b>OPERATING CAPACITY</b>				<b>PERCENT UTILIZATION</b>
<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>K</b>	<b>ELEM</b>	<b>MIDDLE</b>	<b>SEC</b>	<b>TOTAL</b>
1,273	10,046	-	8,531	1,368	11,886	-	11,475	<b>80.3%</b>

## Completed Capital Projects

Year	New	Replace	Addt's	Reno	Site	Seismic Mitigation Project	School Enchancement Project	Total Cost	Buses
2001/02	-	-	4	-	1	-	-	\$ 5,880,270	-
2002/03	-	-	-	-	-	-	-	\$ -	2
2003/04	-	1	-	-	-	-	-	\$ 16,766,027	-
2004/05	1	-	-	-	1	-	-	\$ 29,071,552	-
2005/06	-	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	-	\$ -	2
2007/08	-	-	-	-	-	1	-	\$ 17,977,101	-
2008/09	-	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	1	-	\$ 3,901,695	2
2010/11	-	-	-	-	-	-	-	\$ -	1
2011/12	-	-	-	-	-	1	-	\$ 16,493,706	-
2012/13	-	-	-	-	-	-	-	\$ -	4
2013/14	-	-	-	-	-	-	-	\$ -	3
2014/15	-	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	-	3	\$ 998,200	-
2016/17	-	-	-	-	-	-	2	\$ 565,000	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>-</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>\$ 91,653,551</b>	<b>17</b>

## Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	RC Talmey Elementary	SEP	Roof replacement	\$330,000
2016	Archibald Blair Elementary	SEP	Roof replacement	\$235,000
2015	McMath Secondary	SEP	Boiler replacement	\$ 139,700
2015	General Currie Elementary	SEP	Boiler replacement	\$ 193,500
2015	Robert Tait Elementary	SEP	Roof upgrade	\$ 665,000
2011	Samuel Brighthouse Elementary	Seismic	Replacement with a 80K/425E capacity	\$16.49M
2009	Garden City Elementary	Seismic	Structural upgrading	\$3.90M
2007	Steveston Secondary	Seismic	Consolidation of Steveston Sec. & London Sec. - Increasing Capacity From 875 To 1375	\$17.98M
2004	MacNeill (Alberta Road) Secondary	Site	Acquisition for playfields/ site development (approved in 2003/04)	\$4.66M

2004	AR MacNeill Secondary	New	1200 student capacity school	\$24.41M
2003	Richmond Secondary	Replacement	1200 student capacity school	\$16.77M
2001	Henry Anderson Elementary	Site	Purchase additional land for school and playfield area	\$664,000
2001	Donald E McKay Elementary	Addition	Increase capacity from 40K/175 to 40K/250	\$967,054
2001	WD Ferris Elementary	Addition	Increase capacity from 80K/400 to 80K/625	\$1.56M
2001	Hamilton Elementary	Addition	Increase capacity from 50K/200 to 100K/300	\$2.12M
2001	Tomekichi Homma Elementary	Addition	Increase capacity from 80K/425 to 80K/500	\$569,135

### **Projects Approved for Development**

<b>Year</b>	<b>School</b>	<b>Project Type</b>	<b>Project Details</b>	<b>Total Cost</b>
2017	William Cook Elementary	Seismic	Remediation, partial replacement and four classroom additions to create 95 student spaces. Currently in design. Estimated completion: Fall 2020	\$14.00M
2017	Steveston London Secondary and McNair Secondary	SEP	Upgrade boilers and lighting	\$919,910
2016	Henry Anderson Elementary	Addition	8 new classrooms to increase capacity from 80/350 to 80/650. Currently under construction.	\$4.34M

## StrongStart BC Program

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7 StrongStart BC programs

Total Annual Funding - \$ 224,000      Total Funding to Date – \$1.80M

1. Mitchell Elementary morning program(Richmond)
2. Mitchell Elementary afternoon program(Richmond)
3. R.M. Grauer Elementary (Richmond)
4. Daniel Woodward Elementary morning program(Richmond)
5. Daniel Woodward Elementary afternoon program(Richmond)
6. John T Errington Elementary (Richmond)
7. James Thompson Elementary (Richmond)

## School Closures by Board

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Year	School	Reasoning
2004/05	Sidaway Elementary	Declining enrolment
2002/03	Garratt Annex	Declining enrolment
2002/03	Rideau Park	Declining enrolment
2002/03	Kilgour Elementary **	Declining enrolment

\*\*Note: This school is leased to SD 93 - CSF