

# School District Profile

## School District No. 36

### (Surrey)



## Background

| Position            | Name              | MLA Constituency     |
|---------------------|-------------------|----------------------|
| Superintendent      | Dr. Jordan Tinney |                      |
| Board Chair         | Shawn Wilson      |                      |
| Secretary-Treasurer | Greg Frank        |                      |
| MLA:                | Stephanie Cadieux | Surrey South         |
|                     | Marvin Hunt       | Surrey-Cloverdale    |
|                     | Jagrup Brar       | Surrey-Fleetwood     |
|                     | Rachna Singh      | Surrey-Green Timbers |
|                     | Garry Begg        | Surrey-Guildford     |
|                     | Harry Bains       | Surrey-Newton        |
|                     | Jinny Sims        | Surrey-Panorama      |
|                     | Bruce Ralston     | Surrey-Whalley       |
|                     | Tracy Redies      | Surrey-White Rock    |
| Trustees:           | Shawn Wilson      |                      |
|                     | Terry Allen       |                      |
|                     | Bob Holmes        |                      |
|                     | Garry Thind       |                      |
|                     | Gary Tymoschuk    |                      |

## Student Enrolment (2016/17)

| Elementary | Secondary | Graduated Adult Students | Total  |
|------------|-----------|--------------------------|--------|
| 41,715     | 29,471    | 652                      | 71,838 |

## Public School Count (2016/17)

| Elementary | Elementary-Secondary | Secondary | Total |
|------------|----------------------|-----------|-------|
| 101        | 1                    | 26        | 128   |

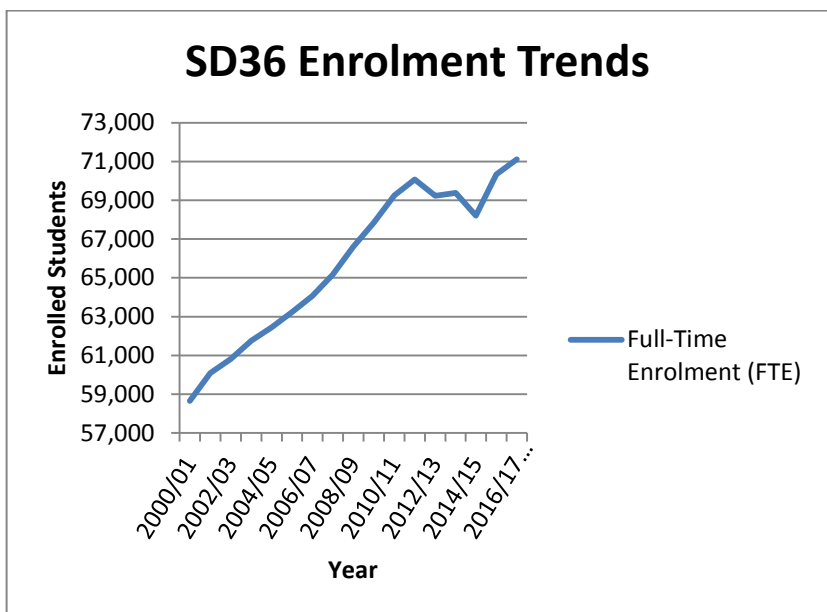
## Class Size

There were 907 (90%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

## Enrolment and Funding

| Year                                | September       | Full-Year       |                   |           |
|-------------------------------------|-----------------|-----------------|-------------------|-----------|
|                                     | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01                             | 58,648          | 58,648          | \$336,832,218     | \$5,743   |
| 2001/02                             | 60,082          | 60,082          | \$348,729,413     | \$5,804   |
| 2002/03                             | 60,811          | 60,811          | \$361,716,122     | \$5,948   |
| 2003/04                             | 61,749          | 61,749          | \$375,731,176     | \$6,085   |
| 2004/05                             | 62,440          | 62,440          | \$395,168,684     | \$6,329   |
| 2005/06                             | 63,233          | 63,233          | \$419,077,388     | \$6,628   |
| 2006/07                             | 63,675          | 64,059          | \$452,209,510     | \$7,059   |
| 2007/08                             | 64,527          | 65,165          | \$474,208,311     | \$7,277   |
| 2008/09                             | 65,085          | 66,608          | \$497,248,342     | \$7,465   |
| 2009/10                             | 66,331          | 67,851          | \$515,322,767     | \$7,595   |
| 2010/11                             | 66,788          | 69,254          | \$538,564,081     | \$7,777   |
| 2011/12                             | 67,738          | 70,081          | \$554,161,973     | \$7,907   |
| 2012/13                             | 67,436          | 69,239          | \$557,150,274     | \$8,047   |
| 2013/14                             | 67,635          | 69,372          | \$566,226,238     | \$8,162   |
| 2014/15                             | 67,654          | 68,208          | \$569,680,671     | \$8,352   |
| 2015/16                             | 68,576          | 70,338          | \$595,069,227     | \$8,460   |
| 2016/17 Interim as at December 2016 | 69,372          | 71,384          | \$610,509,682     | \$8,552   |

| One-Time Funding             |                     |
|------------------------------|---------------------|
| 2001/02                      | \$10,941,368        |
| 2002/03                      | \$5,381,960         |
| 2003/04                      | \$3,404,233         |
| 2004/05                      | \$3,070,313         |
| 2005/06                      | \$101,600           |
| 2006/07                      | \$27,155,194        |
| 2007/08                      | \$1,375,823         |
| 2008/09                      | \$0                 |
| 2009/10                      | \$0                 |
| 2010/11                      | \$0                 |
| 2011/12                      | \$0                 |
| 2014/15 (labour settlements) | \$10,781,894        |
| <b>Total</b>                 | <b>\$62,212,385</b> |



| <b>Accumulated Operating Fund Surplus/(Deficit)*</b> |              |
|--|--------------|
| 1995   | \$252        |
| 1996   | \$(640,981)  |
| 1997   | \$84,286     |
| 1998   | \$146,284    |
| 1999   | \$3,291      |
| 2000   | \$1,619      |
| 2001   | \$425        |
| 2002   | \$5,264,952  |
| 2003   | \$4,582,663  |
| 2004   | \$2,000,476  |
| 2005   | \$5,526,738  |
| 2006   | \$7,853,484  |
| 2007   | \$11,318,284 |
| 2008   | \$10,418,739 |
| 2009   | \$11,150,844 |
| 2010   | \$13,744,409 |
| 2011   | \$21,861,965 |
| 2012   | \$25,549,554 |
| 2013   | \$20,022,402 |
| 2014   | \$23,361,593 |
| 2015   | \$18,804,248 |
| 2016   | \$21,408,660 |

*\*Prior to 2005, unfunded employee future benefits liabilities were not identified.*

## Capacity Utilization

| <b>2016/17 ACTUAL ENROLMENT</b> |             |               |            | <b>OPERATING CAPACITY</b> |             |               |            | <b>PERCENT UTILIZATION</b> |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| <b>K</b>                        | <b>ELEM</b> | <b>MIDDLE</b> | <b>SEC</b> | <b>K</b>                  | <b>ELEM</b> | <b>MIDDLE</b> | <b>SEC</b> | <b>TOTAL</b>               |
| 4,911                           | 36,155      | -             | 27,915     | 5,225                     | 35,198      | -             | 24,625     | <b>106.0%</b>              |

## Completed Capital Projects

| Year          | New       | Replace  | Addt's    | Reno     | Site      | Seismic Mitigation Project | School Enhancement Project | Total Cost            | Buses     |
|---------------|-----------|----------|-----------|----------|-----------|----------------------------|----------------------------|-----------------------|-----------|
| 2001/02       | 2         | -        | 7         | -        | -         | -                          | -                          | \$ 16,102,979         | -         |
| 2002/03       | 2         | 2        | 5         | -        | -         | -                          | -                          | \$ 48,797,188         | -         |
| 2003/04       | -         | 1        | 1         | 2        | 1         | -                          | -                          | \$ 13,665,543         | -         |
| 2004/05       | -         | -        | -         | -        | 1         | -                          | -                          | \$ 2,050,000          | -         |
| 2005/06       | -         | -        | -         | -        | -         | -                          | -                          | \$ -                  | -         |
| 2006/07       | 2         | 1        | 1         | -        | 1         | 1                          | -                          | \$ 53,797,154         | 1         |
| 2007/08       | -         | 1        | -         | -        | 1         | 1                          | -                          | \$ 17,146,516         | 2         |
| 2008/09       | 1         | -        | -         | -        | -         | 1                          | -                          | \$ 11,856,505         | 2         |
| 2009/10       | 1         | -        | -         | -        | 2         | 2                          | -                          | \$ 34,695,727         | -         |
| 2010/11       | -         | -        | -         | -        | -         | 1                          | -                          | \$ 3,937,180          | -         |
| 2011/12       | 3         | -        | -         | -        | 1         | 1                          | -                          | \$ 36,685,119         | -         |
| 2012/13       | -         | -        | -         | -        | 1         | -                          | -                          | \$ 4,664,500          | 4         |
| 2013/14       | 1         | -        | 1         | -        | -         | 1                          | -                          | \$ 39,654,891         | -         |
| 2014/15       | 1         | -        | 1         | 1        | -         | 9                          | -                          | \$ 36,892,773         | 1         |
| 2015/16       | -         | -        | -         | -        | 2         | 4                          | 4                          | \$ 32,171,424         | -         |
| 2016/17       | -         | -        | -         | -        | 2         | -                          | 3                          | \$ 23,522,550         | 1         |
| <b>Total:</b> | <b>13</b> | <b>5</b> | <b>16</b> | <b>3</b> | <b>12</b> | <b>21</b>                  | <b>7</b>                   | <b>\$ 375,640,049</b> | <b>11</b> |

## Projects Completed Since 2001

| Year | School  | Project Type | Project Details                                  | Total Cost |
|------|---|--------------|--|------------|
| 2016 | Port Kells (Site 209)                                     | Site         | Site acquisition for new school TBD              | \$9.6M     |
| 2016 | Various Locations   | SEP          | Portable Classroom Remediation - HVAC            | \$2.9M     |
| 2016 | Various (62 Schools)                                      | SEP          | Upgrade plumbing lines and fixtures – Phase 1    | \$2.5M     |
| 2016 | Lord Tweedsmuir Secondary                                 | SEP          | Boiler Upgrade                                   | \$520,850  |
| 2016 | Clayton Village NW Area Elementary (Site acquisition 218) | Site         | Site acquisition only for new 80K/525 Elementary | \$8.00M    |
| 2016 | Adams Road Elementary *                                   | Addition     | Capacity increase 40K/250E to 80K/450E           | \$5.64M    |
| 2016 | Morgan Elementary *                                       | Addition     | Capacity increase from 60K/275E to 100K/325E     | \$2.33M    |
| 2016 | Rosemary Heights Elementary *                             | Addition     | Capacity increase from 120K/350E to 160K/350E    | \$1.49M    |
| 2015 | Portable Classrooms                                       | SEP          | Roof replacement and repairs                     | \$330,000  |
| 2015 | Portable Classrooms                                       | SEP          | Upgrade portables and                            | \$560,000  |

|      |  |          |  |           |
|------|--|----------|--|-----------|
|      |  |          | mechanical system  |           |
| 2015 | Portable Classrooms                              | SEP      | Exterior repairs   | \$300,000 |
| 2015 | Lord Tweedsmuir Secondary                        | SEP      | Phase 1: design and tender preparation for boiler replacement                                | \$80,000  |
| 2015 | Salish Secondary (Former Clayton North Site 215) | Site     | Site Acquisition   | \$18.82M  |
| 2015 | Grandview Heights Secondary                      | Site     | Site acquisition   | \$10.02M  |
| 2015 | T.E Scott Elementary *                           | Seismic  | Seismic upgrade of 1957 classroom wing and gym   | \$2.06M   |
| 2015 | Guilford Park Secondary                          | Seismic  | Seismic upgrade of community centre (funded from operating – traded for Crescent Park Annex) | \$259,245 |
| 2015 | Sullivan Elementary                              | Seismic  | Structural upgrade   | \$1.05M   |
| 2015 | Colebrook Elementary                             | Seismic  | Seismic upgrade of gymnasium and classrooms  | \$1.42M   |
| 2015 | Mountainview Montessori                          | Seismic  | Combined seismic project structural upgrade  | \$71,165  |
| 2015 | Kennedy Trail Elementary                         | Seismic  | Seismic upgrade and renovation   | \$64,840  |
| 2015 | KB Woodward Elementary                           | Seismic  | Seismic structural upgrade and renovation  | \$1.45M   |
| 2015 | J.T. Brown Elementary                            | Seismic  | Seismic upgrade and renovation   | \$3.57M   |
| 2015 | Hall's Prairie Elementary                        | Seismic  | Seismic upgrade and renovation   | \$1.33M   |
| 2015 | East Kensington Elementary                       | Seismic  | Seismic upgrade and renovation   | \$1.25M   |
| 2015 | Discovery Elementary                             | Seismic  | Seismic structural upgrade and renovation  | \$826,846 |
| 2015 | Clayton Elementary                               | Seismic  | Seismic upgrade – Phase 1  | \$1.18M   |
| 2015 | AHP Matthew Elementary                           | Seismic  | Seismic upgrade and renovation   | \$2.07M   |
| 2014 | Panorama Ridge Secondary                         | Addition | Increase capacity from 1100 to 1400 secondary students                                       | \$8.37M   |

|      |  |             |  |           |
|------|--|-------------|--|-----------|
| 2014 | Katzie Elementary                                | New         | 80K/525 Elementary School                              | \$14.33M  |
| 2014 | Goldstone Park Elementary                        | New         | 80K/475 Elem. Including NLC space                      | \$17.67M  |
| 2014 | Fraser Heights Secondary                         | Addition    | Increase capacity from 1000 to 1200 Secondary students | \$7.08M   |
| 2013 | Sunnyside Elementary                             | Replacement | 100K/350 capacity                                      | \$14.91M  |
| 2012 | Grandview Heights Area Elementary *              | Site        | Site Acquisition                                       | \$8.00M   |
| 2012 | Clayton North Area Elementary (Site 184)         | Site        | Site Acquisition                                       | \$4.66M   |
| 2012 | McLeod Road Elementary                           | Seismic     | Seismic upgrade of entire school                       | \$3.72M   |
| 2011 | Portables  | New         | Purchase of portables                                  | \$2.00M   |
| 2011 | Adams Road Elementary (was NW Cloverdale)        | New         | 80K/250 capacity                                       | \$10.99M  |
| 2011 | Clayton North Area Secondary                     | Site        | Site acquisition                                       | \$2.71M   |
| 2011 | Woodward Hill Elementary (was South Newton West) | New         | 80K/450 capacity                                       | \$17.26M  |
| 2011 | Surrey Traditional School                        | Seismic     | Phase 2- upgrade of gym, shops, classrooms block       | \$3.94M   |
| 2010 | Surrey Traditional School                        | Seismic     | Phase 1 – structural upgrade                           | \$2.73M   |
| 2009 | Green Timbers Elementary                         | Seismic     | Seismic upgrade of gymnasium and classrooms            | \$5.05M   |
| 2009 | Dr. F.D. Sinclair Elementary                     | Seismic     | Seismic upgrade of gymnasium and classrooms            | \$4.18M   |
| 2009 | Clayton Village NE Area Elementary               | Site        | Site Acquisition                                       | \$4.10M   |
| 2009 | Clayton NE Area Elementary                       | Site        | Site Acquisition                                       | \$3.81M   |
| 2009 | Hazelgrove Elementary                            | New         | 80K/400 student capacity elementary school             | \$14.83M  |
| 2008 | Ellendale Elementary                             | Seismic     | Seismic upgrading of gymnasium and classrooms          | \$987,439 |
| 2008 | Rosemary Heights Elementary                      | New         | 80K/350 capacity school – increased spaces by 125      | \$10.87M  |
| 2007 | Douglas Area Elementary                          | Site        | Site Acquisition                                       | \$4.73M   |
| 2007 | Senator Reid Elementary                          | Seismic     | Seismic upgrade of gymnasium and classrooms            | \$2.25M   |

|      |  |             |   |           |
|------|--|-------------|---|-----------|
| 2007 | White Rock Elementary                            | Replacement | Rebuild school at 80K/400 capacity              | \$10.10M  |
| 2007 | Pacific Heights Elementary                       | Replacement | 80K/250 capacity school                         | \$7.76M   |
| 2006 | Frank Hurt Secondary                             | Seismic     | Seismic upgrade of gymnasium                    | \$796,120 |
| 2006 | Grandview Heights NW Area Elementary             | Site        | Site Acquisition                                | \$6.82M   |
| 2006 | Chimney Hill Elementary                          | Addition    | Capacity increase from 80K/300 to 80K/525       | \$2.91M   |
| 2006 | Cambridge Elementary                             | New         | 80K/400 capacity school                         | \$9.35M   |
| 2006 | Panorama Ridge Secondary                         | New         | 1100 capacity school                            | \$25.66M  |
| 2004 | Rosemary Heights Elementary                      | Site        | Site Acquisition                                | \$2.05M   |
| 2004 | Newton Area Secondary (Panorama Ridge Secondary) | Site        | Site Acquisition                                | \$1.24M   |
| 2003 | Surrey Centre Elementary                         | Replacement | 80K/325 capacity school                         | \$5.22M   |
| 2003 | Elgin Park Secondary                             | Addition    | for capacity increase from 900 to 1200          | \$4.51M   |
| 2003 | David Brankin Elementary                         | Renovation  | Conversion from secondary to 80K/550 elementary | \$1.31M   |
| 2003 | Surrey Traditional School                        | Renovation  | Conversion from secondary to K-9 school         | \$1.38M   |
| 2002 | AJ McLellan Elementary                           | New         | 80K/275 capacity school                         | \$6.28M   |
| 2002 | Morgan Elementary                                | New         | 80K/275 capacity school                         | \$7.02M   |
| 2002 | Bridgeview Elementary                            | Replacement | 40K/225 capacity school                         | \$4.05M   |
| 2002 | Kwantlen Park Secondary                          | Replacement | 1200 capacity school                            | \$17.44M  |
| 2002 | Enver Creek Secondary                            | Addition    | Capacity increase from 925 to 1400              | \$4.07M   |
| 2002 | Fleetwood Park Secondary                         | Addition    | Capacity increase from 925 to 1200.             | \$3.80M   |
| 2002 | James Ardiel Elementary                          | Addition    | Capacity increase from 80K/350 to 80K/475       | \$1.69M   |
| 2002 | LA Matheson Secondary                            | Addition    | Capacity increase from 1125 to 1400             | \$3.19M   |
| 2002 | MB Sanford Elementary                            | Addition    | Capacity increase from 80K/400 to 80K/550       | \$1.27M   |
| 2001 | Chimney Hill Elementary                          | New         | 80K/300 capacity school                         | \$3.96M   |

|      |                               |          |  |           |
|------|-------------------------------|----------|--|-----------|
| 2001 | Coast Meridian Elementary     | New      | 80K/250 capacity school                    | \$4.15M   |
| 2001 | Creekside Elementary          | Addition | Capacity increase from 80K/325 to 80K/450  | \$849,535 |
| 2001 | Dogwood Elementary            | Addition | Capacity increase from 80K/275 to 80K/450  | \$1.48M   |
| 2001 | Green Timbers Elementary      | Addition | Capacity increase from 80K/300 to 80K/575  | \$1.73M   |
| 2001 | Ray Shepherd Elementary       | Addition | Capacity increase from 40K/250 to 40K/375  | \$1.22M   |
| 2001 | Serpentine Heights Elementary | Addition | Capacity increase from 80K/325 to 80K/425  | \$809,879 |
| 2001 | Strawberry Hill Elementary    | Addition | Capacity increase from 80K/475 to 120K/575 | \$882,134 |
| 2001 | Walnut Road Elementary        | Addition | Capacity increase from 80K/400 to 80K/500  | \$1.03M   |

\* Funded by School District's restricted capital

### Projects Approved for Development

| Year | School                                 | Project Type | Project Details   | Total Cost |
|------|--|--------------|---|------------|
| 2017 | Clayton Village #2 Elementary          | New          | 4,700 square-meters elementary school to accommodate 655 students. Estimated opening winter 2020. | \$26.0M    |
| 2017 | Various (62 schools)                   | SEP          | Upgrade plumbing lines – Phase 2  | \$1.75M    |
| 2016 | Grandview Heights Secondary (Site 177) | New          | 1,500 capacity school<br>Status: Proceeding to construction                                       | \$60.6M    |
| 2016 | Clayton North Elementary #1 (Site 184) | New          | 80K/525 capacity school + Neighbourhood Learning Centre<br>Status: Proceeding to construction     | \$22.3M    |
| 2016 | Clayton Elementary (Site 218)          | New          | 80K/525 Elementary<br>Status: Business Case Development   | \$25.61M   |
| 2016 | Woodward Hill Elementary               | Addition     | Eight classroom addition<br>Status: Business Case Development                                     | \$6.5M     |
| 2016 | Panorama Park                          | Addition     | Eight classroom addition<br>Status: Business Case Development                                     | \$5.50M    |
| 2016 | Sullivan Elementary                    | Addition     | Eight classroom addition<br>Status: Business Case Development                                     | \$7.00M    |



|      |   |     |  |         |
|------|---|-----|--|---------|
| 2014 | Salish Secondary<br>(Clayton North Site<br>215) | New | 1500 capacity secondary<br>school, grades 8-12<br>Status: 60% completed,<br>estimated opening Dec.<br>2018 | \$55.2M |
|------|---|-----|--|---------|

## StrongStart BC Programs

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23 StrongStart BC programs

Total Annual Funding – \$736,000

Total Funding to Date - \$5.73M

1. Holly Elementary
2. Cougar Creek Elementary
3. W.E. Kinvig Elementary
4. Betty Huff Elementary
5. Lena Shaw Elementary
6. Bear Creek Elementary
7. M.B. Sanford Elementary
8. Forsyth Road Elementary
9. K.B. Woodward Elementary
10. Hjorth Road Elementary
11. Jessie Lee Elementary
12. Martha Currie Elementary
13. George Greenaway Elementary
14. Georges Vanier Elementary
15. Westerman Elementary
16. Cedar Hills Elementary
17. Mary Jane Shannon Elementary
18. Panorama Park Elementary
19. Cindrich Elementary
20. Senator Reid Elementary
21. James Ardiel Elementary
22. Strawberry Hill Elementary
23. StrongStart BC Outreach

## School Closures by Board

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| Year    | School                       | Reasoning                                      |
|---------|------------------------------|--|
| 2009/10 | East Clayton Elementary      | Declining enrolment                            |
| 2009/10 | Anniedale Traditional School | Closed due to unsafe location                  |
| 2008/09 | Fleetwood Elementary         | Closed due to unsafe location                  |
| 2005/06 | Kensington Prairie           | Consolidation                                  |
| 2005/06 | Grandview Heights Elementary | Consolidation                                  |
| 2002/03 | Old Surrey Traditional       | Relocated to converted Len Shepard Traditional |