



Background

Position	Name	MLA Constituency
Superintendent	Sue-Ellen Miller	
Board Chair	Gloria Jackson	
Secretary-Treasurer	Bryan Mix	
MLA	Coralee Oakes	Cariboo North
Trustees:	Wendy Clement	
	Howie Schonke	
	George Natalizio	
	David Chapman	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
1,829	1,227	Msk	3,062

Public School Count (2016/17)

Elementary	Elementary Secondary	Junior Secondary	Secondary	Total
12	1	1	3	17

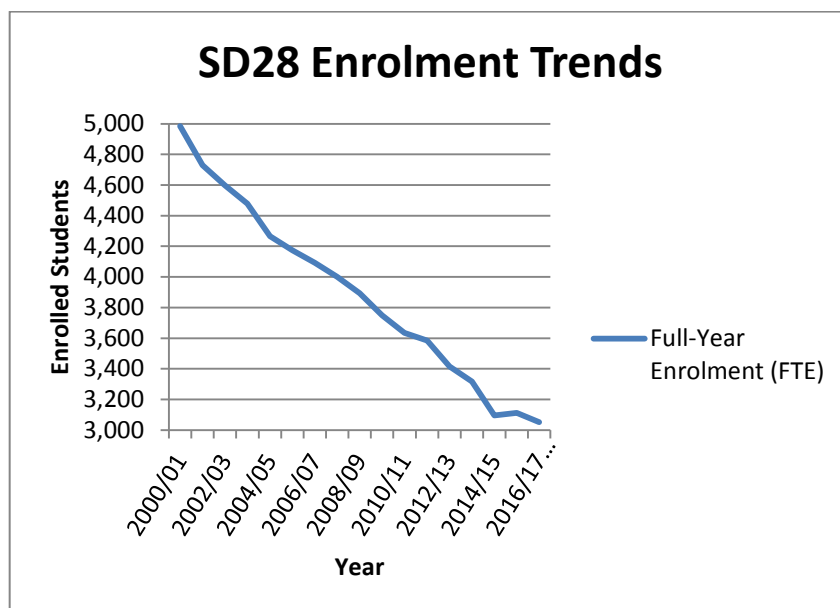
Class Size

There were 16 (94%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	4,984	4,984	\$34,373,536	\$6,896
2001/02	4,730	4,730	\$34,004,041	\$7,190
2002/03	4,597	4,597	\$33,107,660	\$7,202
2003/04	4,478	4,478	\$32,922,289	\$7,353
2004/05	4,266	4,266	\$32,888,737	\$7,709
2005/06	4,173	4,173	\$33,073,957	\$7,926
2006/07	4,093	4,093	\$34,086,233	\$8,329
2007/08	3,982	4,001	\$34,584,943	\$8,644
2008/09	3,856	3,893	\$35,254,469	\$9,056
2009/10	3,695	3,749	\$35,383,178	\$9,438
2010/11	3,444	3,635	\$35,567,174	\$9,784
2011/12	3,402	3,585	\$35,406,422	\$9,876
2012/13	3,283	3,415	\$34,733,218	\$10,171
2013/14	3,244	3,316	\$33,937,341	\$10,233
2014/15	3,055	3,095	\$33,284,191	\$10,755
2015/16	3,064	3,113	\$33,362,636	\$10,718
2016/17 Interim as at December 2016	3,044	3,091	\$32,849,565	\$10,628

One-Time Funding	
2001/02	\$935,010
2002/03	\$418,213
2003/04	\$246,848
2004/05	\$241,358
2005/06	\$13,900
2006/07	\$2,063,297
2007/08	\$259,033
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$646,296
Total	\$4,823,955



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$93,893
1996	\$70,604
1997	\$20,590
1998	\$38,094
1999	\$(174,483)
2000	\$48,504
2001	\$289,401
2002	\$618,008
2003	\$1,166,756
2004	\$1,000,869
2005	\$1,048,126
2006	\$1,042,441
2007	\$880,434
2008	\$468,189
2009	\$176,365
2010	\$113,443
2011	\$282,215
2012	\$718,746
2013	\$673,430
2014	\$661,863
2015	\$662,430
2016	\$663,969

**Prior to 2005, unfunded employee future benefits liabilities were not identified.*

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
199	1,591	-	1,124	228	2,227	-	1,725	69.7%

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	-
2002/03	-	-	-	-	-	-	-	2
2003/04	-	-	-	-	-	-	-	4
2004/05	-	-	-	-	-	-	-	3
2005/06	-	-	-	-	-	-	-	6
2006/07	-	-	-	-	-	-	-	6
2007/08	-	-	-	-	-	-	-	-
2008/09	-	-	-	-	-	-	-	-
2009/10	-	-	-	-	-	-	-	5
2010/11	-	-	-	-	-	-	-	1
2011/12	-	-	-	-	-	-	-	-
2012/13	-	-	-	-	-	-	-	2
2013/14	-	-	-	-	-	-	-	1
2014/15	-	-	-	-	-	-	-	-
2015/16	-	-	-	-	-	1	490,000	-
2016/17	-	-	-	-	-	3	1,319,900	4
Total	-	-	-	-	-	4	1,809,900	34

Project Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Correliou Secondary	SEP	Addition of Biomass Heating Plant and boilers replacement	\$815,500
2016	Correliou Secondary	SEP	Main service electrical upgrade	\$225,000
2016	Riverview Elementary	SEP	Replace retaining wall	\$279,400
2015	Correliou Secondary	SEP	Heating ventilation and air conditioning upgrade	\$490,000

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Correliou Secondary and Parkland Elementary	SEP	Upgrade rooftop air handling units, direct digital control systems, boilers and fire alarm systems	\$987,000

StrongStart BC Programs

4 StrongStart BC Programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.07M

1. Bouchie Lake Elementary
2. QJS Annex
3. École Baker Elementary
4. Barlow Creek Elementary - StrongStart BC Outreach

School Closures by Board

Year	School	Reason
2015/16	École Baker Elementary	Declining enrolment
2012/13	Narcosli Creek Elementary School	Declining enrolment
2003/04	West Fraser Elementary	Fire loss & declining enrolment
2002/03	Maple Drive Junior Secondary	Declining enrolment
2001/02	Wells Barkerville Elementary**	Declining enrolment
2001/02	Richbar Elementary	Declining enrolment

**

- *The Wells Community School re-opened at the Community Hall in the Town of Wells.*
- *The Town of Wells purchased Wells-Barkerville Elementary*
- *The Wells Community School has been leasing one classroom and the gym since late April 2003, with educational services provided by the School District*