

School District Profile

School District No. 27 (Cariboo-Chilcotin)



Background

Position	Name	MLA Constituency
Superintendent	Mark Wintjes	
Board Chair	Tanya Guenther	
Secretary-Treasurer	Kevin Futchter	
MLA:	Donna Barnett	Cariboo-Chilcotin
	Coralee Oakes	Cariboo North
Trustees:	Willow MacDonald	
	Bruce Baptiste	
	Tanya Guenther	
	Christine Dymont	
	Sheila Boehm	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,685	1,936	19	4,640

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Secondary	Total
13	6	2	4	25

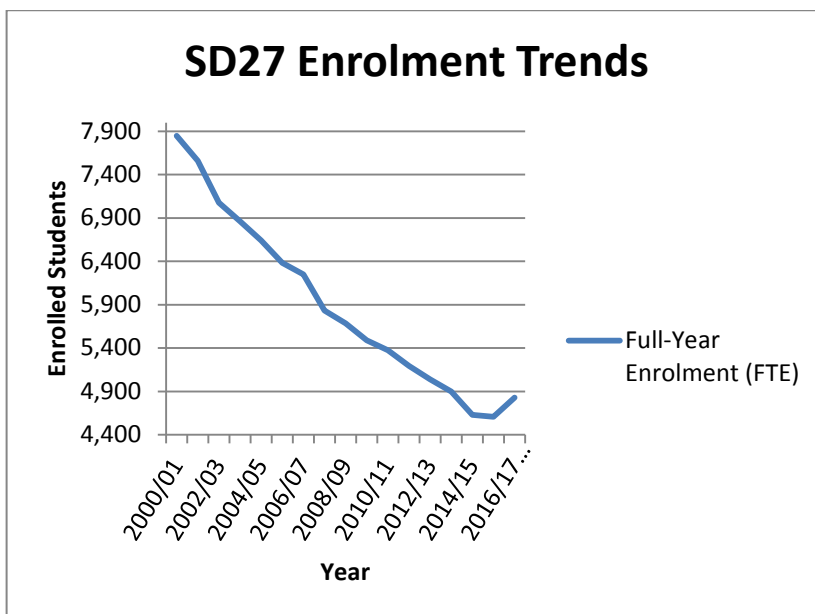
Class Size

There were 70 (81%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	7,847	7,847	\$54,713,249	\$6,972
2001/02	7,561	7,561	\$54,776,221	\$7,245
2002/03	7,078	7,078	\$52,453,063	\$7,411
2003/04	6,861	6,861	\$50,340,336	\$7,337
2004/05	6,642	6,642	\$51,525,546	\$7,758
2005/06	6,382	6,382	\$51,641,658	\$8,092
2006/07	6,071	6,249	\$53,961,649	\$8,635
2007/08	5,761	5,834	\$53,999,081	\$9,256
2008/09	5,625	5,685	\$54,032,870	\$9,505
2009/10	5,446	5,491	\$54,186,681	\$9,868
2010/11	5,287	5,377	\$53,779,611	\$10,001
2011/12	5,122	5,193	\$53,558,402	\$10,314
2012/13	4,975	5,041	\$52,735,984	\$10,461
2013/14	4,839	4,898	\$51,981,548	\$10,613
2014/15	4,570	4,630	\$51,186,174	\$11,056
2015/16	4,556	4,607	\$51,066,692	\$11,085
2016/17 Interim as at December 2016	4,563	4,627	\$50,466,011	\$10,907

One-Time Funding	
2001/02	\$1,443,921
2002/03	\$644,535
2003/04	\$378,261
2004/05	\$372,571
2005/06	\$24,400
2006/07	\$2,967,349
2007/08	\$0
2008/09	\$71,221
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$894,289
Total	\$6,796,547



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,160,572
1996	\$696,884
1997	\$756,682
1998	\$1,231,947
1999	\$377,120
2000	\$(1,702,937)
2001	\$(398,925)
2002	\$2,692,696
2003	\$3,804,318
2004	\$720,042
2005	\$(250,220)
2006	\$1,291,197
2007	\$2,474,858
2008	\$3,130,486
2009	\$2,426,529
2010	\$2,131,911
2011	\$2,763,688
2012	\$3,204,510
2013	\$3,161,174
2014	\$4,154,870
2015	\$3,604,485
2016	\$3,738,428

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
321	2,316	-	3,076	361	3,130	-	2,600	93.8%

Total Capital Investment

Since 2001, the Province has invested \$18.1M in the Cariboo-Chilcotin School District, including the partial fire loss replacement of Columneetza Secondary and the new Anahim Lake Elementary-Junior Secondary school, and most recently three School Enhancement Program projects. Also in this time, 75 new student spaces have been added to SD27.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Site	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	-	\$ -	5
2002/03	-	-	1	-	1	-	-	\$ 3,556,180	13
2003/04	-	-	-	-	-	-	-	\$ -	1
2004/05	-	-	-	-	-	-	-	\$ -	3
2005/06	-	-	-	-	-	-	-	\$ -	5
2006/07	-	-	-	-	-	-	-	\$ -	-
2007/08	-	2	-	-	-	-	-	\$ 14,446,105	4
2008/09	-	-	-	-	-	-	-	\$ -	3
2009/10	-	-	-	-	-	-	-	\$ -	4
2010/11	-	-	-	-	-	-	-	\$ -	11
2011/12	-	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	-	\$ -	2
2013/14	-	-	-	-	-	-	-	\$ -	16
2014/15	-	-	-	-	-	-	-	\$ -	8
2015/16	-	-	-	-	-	-	-	\$ -	5
2016/17	-	-	-	-	-	-	3	\$ 421,073	1
Total	-	2	1	-	1	-	3	\$ 18,423,358	81

Project Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Cataline Elementary	SEP	Fire protection upgrade	\$175,000
2016	Likely Elementary Junior Secondary, Dog Creek Elementary Junior Secondary	SEP	Install HVAC DDC system and optimize sequence of operations	\$146,073
2016	Peter Skene Ogden Secondary	SEP	Upgrade dust collection system	\$100,000
2007	Anahim Lake Elementary/Jr. Secondary	Replacement	40K/100E/50S school	\$8.16M
2007	Columneetza Secondary *	Replacement	Fire loss/replacement of I.E. wing and 3 portables	\$6.28M
2002	150 Mile Elementary	Site	Purchase An Adjacent Property And Allow Better Traffic Flow	\$298,830
2002	Peter Skene Ogden Secondary	Addition	Increase capacity from 525 Sec to 600 Sec	\$3.26M

* Project funded under School Protection Program

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Peter Skene Ogden Secondary, Horse Lake Elementary, Lake City Secondary- Williams Lake Campus, Alexis Creek Elementary- Secondary, Tatla Lake Elementary- Junior Secondary, and Horsefly Elementary	SEP	Upgrade direct digital control systems and lighting	\$261,753

StrongStart Programs

7 StrongStart BC programs

Total Annual Funding - \$224,000 Total Funding to Date - \$1.82M

1. Cataline Elementary (Williams Lake)
2. 100 Mile Elementary (100 Mile House)
3. Marie Sharpe Elementary (Williams Lake)
4. Mountview Elementary (Williams Lake)
5. StrongStart BC Outreach Program #1
6. StrongStart BC Outreach Program #2
7. StrongStart BC Outreach Program #3

School Closures by Board

Year	School	Reasoning
2014/15	Wildwood Elementary	Flood Damage
2012/13	Kwaleen Elementary	Declining enrolment
2012/13	Buffalo Creek Elementary	Declining enrolment
2012/13	100 Mile House Junior Secondary	Declining enrolment
2012/13	Glendale Elementary	Declining enrolment
2006/07	Poplar Glade Elementary	Fire
2003/04	Forest Grove Elementary	Declining enrolment
2002/03	Anne Stevenson Secondary	Declining enrolment
2001/02	Chimney Creek Elementary	Declining enrolment
2000/01	Crescent Heights Elementary	Declining enrolment
2000/01	Riske Creek Elementary	Declining enrolment