

School District Profile School District No. 22 (Vernon)



Background

Position	Name	MLA Constituency
Superintendent	Joe Rogers	
Board Chair	Kelly Smith	
Secretary-Treasurer	Sterling Olson	
MLA	Eric Foster	Vernon-Monashee
Trustees:	John Armstrong	
	Mollie Bono	
	Robert Lee	
	Lisa de Boer	
	Doris Squair	
	Kelly Smith	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
4,911	3,275	Msk	8,489

Public School Count (2016/17)

Elementary	Elementary-Secondary	Junior Secondary	Secondary	Total
14	3	1	7	25

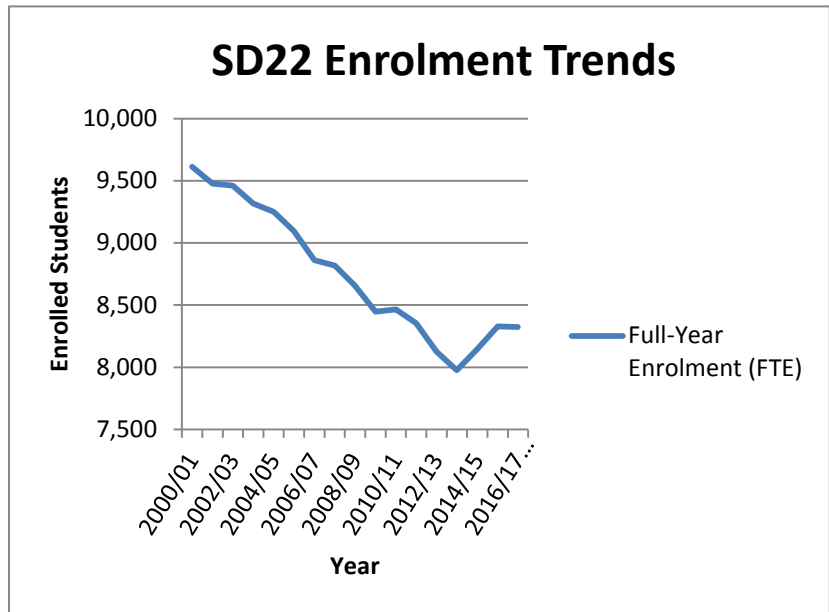
Class Size

There were 120 (96%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	9,613	9,613	\$58,296,872	\$6,064
2001/02	9,476	9,476	\$58,765,592	\$6,201
2002/03	9,462	9,462	\$59,386,728	\$6,277
2003/04	9,316	9,316	\$59,867,306	\$6,426
2004/05	9,251	9,251	\$61,568,110	\$6,655
2005/06	9,095	9,095	\$63,770,499	\$7,011
2006/07	8,816	8,861	\$66,596,076	\$7,515
2007/08	8,734	8,817	\$68,482,285	\$7,767
2008/09	8,577	8,655	\$69,440,825	\$8,023
2009/10	8,373	8,446	\$69,638,620	\$8,245
2010/11	8,353	8,466	\$71,300,160	\$8,422
2011/12	8,220	8,353	\$71,325,232	\$8,538
2012/13	8,007	8,126	\$70,364,014	\$8,659
2013/14	7,845	7,975	\$69,493,031	\$8,714
2014/15	8,046	8,146	\$70,577,306	\$8,664
2015/16	8,189	8,328	\$73,566,546	\$8,833
2016/17 Interim as at December 2016	8,274	8,401	\$75,506,758	\$8,988

One-Time funding	
2001/02	\$1,721,948
2002/03	\$845,321
2003/04	\$513,598
2004/05	\$474,165
2005/06	\$18,600
2006/07	\$3,799,091
2007/08	\$375,613
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$1,360,327
Total	\$9,108,663



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$1,384,700
1996	\$2,944,759
1997	\$2,087,446
1998	\$1,628,007
1999	\$1,621,566
2000	\$1,551,902
2001	\$1,293,507
2002	\$1,559,453
2003	\$2,064,363
2004	\$1,116,326
2005	\$198,163
2006	\$2,559,702
2007	\$4,030,960
2008	\$3,973,167
2009	\$2,327,515
2010	\$2,654,342
2011	\$4,160,258
2012	\$6,403,759
2013	\$6,167,409
2014	\$4,814,249
2015	\$4,285,027
2016	\$2,373,697

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
586	4,163	-	3,160	570	3,792	-	3,950	93.1%

Total Capital Investment

Since 2001, the Province has invested \$59.6M for five capital projects for the Vernon School District, including the replacement for Vernon Secondary and most recently six School Enhancement Program projects. Also in this time, 445 student spaces have been added to SD22.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	\$ 1,586,595	4
2002/03	-	-	1	-	-	-	\$ 892,602	-
2003/04	-	-	-	-	-	-	\$ -	3
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	-
2006/07	-	-	-	-	-	-	\$ -	5
2007/08	-	-	-	-	-	-	\$ -	4
2008/09	-	-	-	-	-	-	\$ -	8
2009/10	-	-	-	-	-	-	\$ -	-
2010/11	-	-	-	-	-	-	\$ -	5
2011/12	-	1	-	-	-	-	\$ 13,387,094	-
2012/13	-	1	-	-	-	-	\$ 40,144,892	12
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	4
2015/16	-	-	-	-	-	4	\$ 2,085,500	1
2016/17	-	-	-	-	-	2	\$ 1,557,500	1
Total	-	2	3	-	-	6	\$ 59,654,183	47

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Various (13 Schools)	SEP	Upgrade plumbing lines and fixtures	\$117,500
2016	Okanagan Landing Elementary	SEP	Complete mechanical system replacement - ground source heat pump (GSHP)	\$1.41M
2015	Okanagan Landing Elementary	SEP	Phase 1: geothermal ground systems and central systems installation	\$600,000
2015	Beairsto Elementary	SEP	New transformer power pole, service cabling and switchboard	\$192,000
2015	W. L. Seaton Secondary	SEP	New transformer power pole, service cabling and switchboard	\$264,000
2015	W. L. Seaton Secondary	SEP	Roof Replacement	\$1.03M

2013	Vernon Secondary	Replacement	950 secondary	\$40.14M
2010	Coldstream Elementary	New	40 K/350 elementary	\$13.39M
2002	Alexis Park Elementary	Addition	Increase capacity from 40 K/275 to 40K/350	\$892,602
2001	Silver Star Elementary	Addition	Increase capacity from 40 K/350 to 80K/425	\$849,395
2001	Harwood Elementary	Addition	Increase capacity from 80 K/325 to 80K/400	\$737,200

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Fulton Secondary	SEP	Upgrade roof	\$1.04M

StrongStart BC Program

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.03M

1. Harwood Elementary (Vernon)
2. Alexis Park Elementary (Vernon)
3. Okanagan Landing Elementary (Vernon)
4. Mission Hill Elementary (Vernon)

School Closures by Board

Year	School	Reasoning
2006/07	Max Turyk Elementary	Declining enrolment
2006/07	West Vernon Elementary	Declining enrolment
2005/06	Whitevale Elementary	Declining enrolment
2001/02	CL Salvador Elementary	Declining enrolment