



Background

Position	Name	MLA Constituency
Superintendent	Bill Ford	
Board Chair	Teri Ferworn	
Secretary-Treasurer	Natalie Verigin	
MLA	Katrine Conroy	Kootenay West
Trustees:	Teri Ferworn	
	Toni Driutti	
	Mickey Kinakin	
	Kim Mandoli	
	Terry Hanik	
	Mark Wilson	
	Gordon Smith	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,266	1,508	-	3,774

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary- Secondary	Junior Secondary	Secondary	Senior Secondary	Total
6	1	1	1	2	1	12

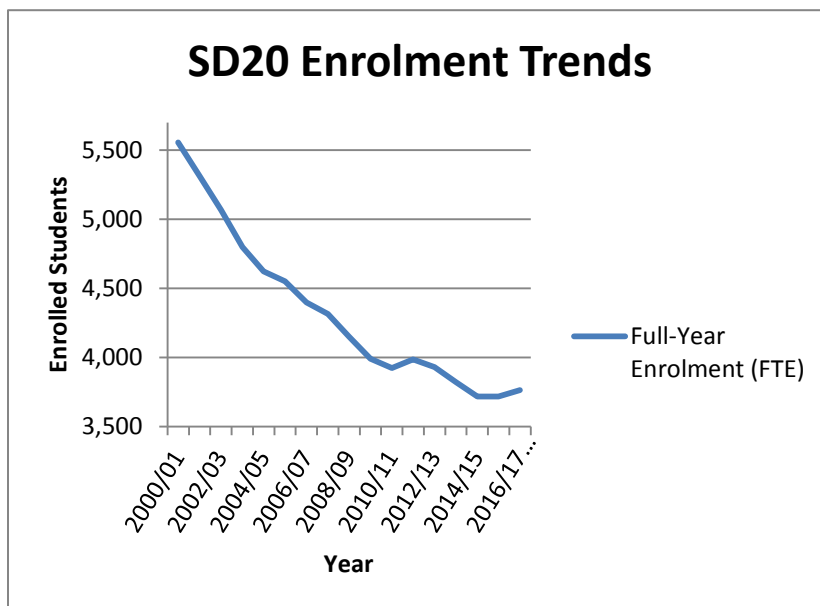
Class Size

There were 26 (96%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	5,556	5,556	\$38,089,741	\$6,855
2001/02	5,312	5,312	\$37,852,266	\$7,125
2002/03	5,067	5,067	\$36,252,395	\$7,154
2003/04	4,798	4,798	\$34,330,429	\$7,155
2004/05	4,624	4,624	\$33,388,371	\$7,220
2005/06	4,551	4,551	\$34,170,777	\$7,508
2006/07	4,397	4,399	\$35,522,791	\$8,075
2007/08	4,263	4,316	\$35,551,088	\$8,236
2008/09	4,142	4,151	\$36,086,890	\$8,694
2009/10	3,975	3,992	\$35,995,806	\$9,018
2010/11	3,895	3,924	\$36,219,421	\$9,231
2011/12	3,969	3,987	\$36,163,171	\$9,070
2012/13	3,907	3,932	\$35,719,387	\$9,084
2013/14	3,793	3,822	\$35,299,924	\$9,236
2014/15	3,705	3,718	\$34,557,779	\$9,295
2015/16	3,678	3,719	\$34,730,582	\$9,338
2016/17 Interim as at December 2016	3,839	3,858	\$35,345,837	\$9,163

One-Time Funding	
2001/02	\$1,035,648
2002/03	\$458,258
2003/04	\$264,510
2004/05	\$251,925
2005/06	\$9,800
2006/07	\$2,106,991
2007/08	\$0
2008/09	\$246,141
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$617,301
Total	\$4,990,574



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$873,931
1996	\$416,383
1997	\$338,515
1998	\$485,951
1999	\$164,058
2000	\$645,716
2001	\$453,550
2002	\$1,011,057
2003	\$1,698,728
2004	\$1,830,722
2005	\$751,785
2006	\$1,031,007
2007	\$2,081,608
2008	\$1,770,670
2009	\$2,245,168
2010	\$1,707,910
2011	\$657,963
2012	\$803,845
2013	\$1,379,275
2014	\$2,718,345
2015	\$1,910,854
2016	\$1,854,860

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
317	1,861	-	1,521	342	1,494	-	2,150	92.8%

Total Capital Investment

Since 2001, the Province has invested \$42.0M for capital projects in the Kootenay-Columbia School District for additions to increase capacity at Kinnaird Elementary and Glenmerry Elementary, a replacement school at J. Lloyd Crowe Secondary, and most recently two School Enhancement Program projects.

Completed Capital Projects

Year	New	Replace	Additions	Re no	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	2	-	-	-	\$ 2,840,200	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	3
2004/05	-	-	-	-	-	-	\$ -	3
2005/06	-	-	-	-	-	-	\$ -	3
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	2
2008/09	-	-	-	-	-	-	\$ -	2
2009/10	-	1	-	-	-	-	\$ 36,194,960	2
2010/11	-	-	-	-	-	-	\$ -	4
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	-
2013/14	-	-	-	-	-	-	\$ -	2
2014/15	-	-	-	-	-	-	\$ -	1
2015/16	-	-	-	-	-	1	\$ 405,000	2
2016/17	-	-	-	-	-	1	\$ 469,000	-
Total	-	1	2	-	-	2	\$ 39,909,160	24

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	James L. Webster	SEP	Boiler upgrade	\$469,000
2015	Kootenay-Columbia Learning	SEP	Boiler Upgrade	\$405,000
2009	J. Lloyd Crowe Secondary	Replacement	825 student capacity replacement school	\$36.20M
2001	Kinnaird Elementary	Addition	Capacity increase from 40K/200 to 40K/325	\$1.39M
2001	Glenmerry Elementary	Addition	Capacity increase from 40K/150 to 40K/325	\$1.45M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Kinnaird Elementary, Stanley Humphries Secondary	SEP	Upgrade boilers and direct digital control systems	\$912,807
2016	Twin Rivers Elementary	SEP	Replace boilers and direct digital control system	\$515,900

StrongStart BC Programs

4 StrongStart BC programs

Total Annual Funding - \$128,000 Total Funding to Date - \$1.05M

1. Fruitvale Elementary (Fruitvale)
2. Rossland Secondary (Rossland)
3. Blueberry Creek Community School (Castlegar)
4. Robson Community School (Robson)

School Closures by Board

Year	School	Reasoning
2012/13	MacLean Elementary	Sold to the Conseil Scolaire Francophone for educational purposes
2012/13	Castlegar Primary	Declining enrolment
2002/03	Tarrys Elementary	Declining enrolment
2002/03	Trail Middle	Declining enrolment
2002/03	Kinnaird Middle	Declining enrolment
2002/03	Beaver Valley Middle	Declining enrolment
2002/03	Montrose Elementary	Declining enrolment
2001/02	Valley Vista Elementary	Declining enrolment
2001/02	Blueberry Creek Community	Declining enrolment
2001/02	Cook Avenue Elementary	Declining enrolment
2001/02	Sunningdale Elementary	Declining enrolment
2000/01	Woodland Park Elementary	Declining enrolment