

School District Profile

School District No. 19 (Revelstoke)



Background

Position	Name	MLA Constituency
Superintendent	Mike Hooker	
Board Chair	Bill MacFarlane	
Secretary-Treasurer	Mark Jummun	
MLA	Doug Clovechok	Columbia River-Revelstoke
Trustees:	Bill MacFarlane	
	Jeff Nicholson	
	Alan Chell	
	Elmer Rorstad	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
591	383	-	974

Public School Count (2016/17)

Elementary	Secondary	Total
3	1	4

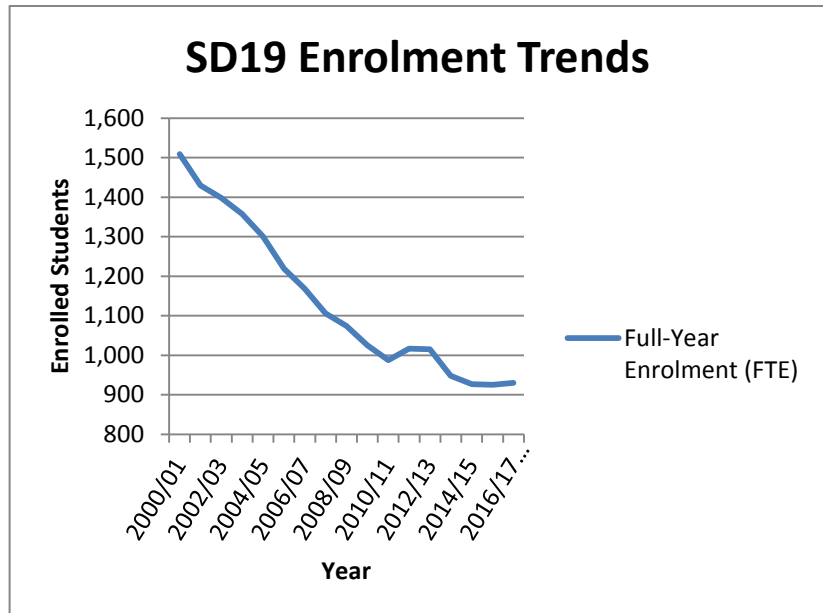
Class Size

There were 1 (100%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	1,509	1,509	\$10,329,958	\$6,847
2001/02	1,430	1,430	\$10,172,512	\$7,115
2002/03	1,398	1,398	\$9,878,450	\$7,065
2003/04	1,358	1,358	\$9,671,862	\$7,124
2004/05	1,301	1,301	\$9,547,666	\$7,340
2005/06	1,219	1,219	\$9,562,419	\$7,844
2006/07	1,168	1,168	\$9,901,132	\$8,474
2007/08	1,106	1,106	\$9,908,410	\$8,957
2008/09	1,074	1,074	\$9,901,132	\$9,218
2009/10	1,025	1,025	\$9,955,385	\$9,715
2010/11	988	988	\$9,997,205	\$10,114
2011/12	1,017	1,017	\$10,021,791	\$9,853
2012/13	1,015	1,015	\$9,956,199	\$9,811
2013/14	948	948	\$9,864,917	\$10,403
2014/15	927	927	\$9,720,491	\$10,483
2015/16	924	925	\$9,885,949	\$10,688
2016/17 Interim as at December 2016	955	955	\$10,300,745	\$10,783

One-Time Funding	
2001/02	\$279,083
2002/03	\$127,199
2003/04	\$74,846
2004/05	\$86,650
2005/06	\$4,400
2006/07	\$590,053
2007/08	\$0
2008/09	\$0
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15 (labour settlements)	\$215,077
Total	\$1,377,308



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$186,494
1996	\$266,109
1997	\$344,360
1998	\$451,388
1999	\$285,873
2000	\$258,152
2001	\$116,830
2002	\$177,429
2003	\$458,414
2004	\$308,608
2005	\$264,500
2006	\$388,449
2007	\$450,792
2008	\$229,492
2009	\$223,028
2010	\$194,607
2011	\$198,107
2012	\$248,801
2013	\$357,380
2014	\$639,057
2015	\$723,585
2016	\$852,180

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
91	523	-	346	114	720	-	500	72.0%

Total Capital Investment

Since 2001, the Province has invested more than \$61.4M for capital projects in the Revelstoke School District, including the consolidation and replacement of two elementary schools and the replacement of Revelstoke Secondary school and most recently three School Enhancement Program projects.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	-	-	-	\$ -	-
2002/03	-	-	-	-	-	-	\$ -	-
2003/04	-	-	-	-	-	-	\$ -	-
2004/05	-	-	-	-	-	-	\$ -	-
2005/06	-	-	-	-	-	-	\$ -	2
2006/07	-	-	-	-	-	-	\$ -	1
2007/08	-	-	-	-	-	-	\$ -	-
2008/09	-	-	-	-	-	-	\$ -	-
2009/10	-	-	-	-	-	-	\$ -	2
2010/11	-	-	-	-	-	-	\$ -	-
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	1	-	-	-	-	\$ 59,610,019	-
2013/14	-	-	-	-	-	-	\$ -	-
2014/15	-	-	-	-	-	-	\$ -	-
2015/16	-	-	-	-	-	1	\$ 900,000	1
2016/17	-	-	-	-	-	2	\$ 890,000	1
Total	-	1	-	-	-	3	\$ 61,400,019	7

Projects Completed since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Arrow Heights Elementary	SEP	Complete PHASE 2 Mechanical upgrade of 38 year old school	\$600,000
2016	Arrow Heights Elementary	SEP	Replace fascia board and soffits	\$290,000
2015	Arrow Heights Elementary	SEP	Phase 1 – Mechanical Upgrade	\$900,000
2012	Revelstoke Secondary and Begbie View Elementary	Replacement	Renovation/consolidation	\$59.61M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Arrow Heights Elementary, Colombia Park Elementary	SEP	Upgrade washrooms and plumbing, and renovate interior classrooms	\$635,000

StrongStart BC Programs

1 StrongStart BC program

Total Annual Funding - \$32,000

Total Funding to Date - \$332,000

1. Begbie View Elementary (Revelstoke)

School Closures by Board

Year	School	Reason
2001/02	Big Eddy Elementary	Declining enrolment