

School District Profile

School District No. 08 (Kootenay Lake)



Background

Position	Name	MLA Constituency
Superintendent	Jeff Jones	
Board Chair	Lenora Trenaman	
Secretary-Treasurer	Kim Morris	
MLA:	Katrine Conroy	Kootenay West
	Michelle Mungall	Nelson-Creston
Trustees:	Lenora Trenaman	
	Dawn Lang	
	Bill Maslechko	
	Curtis Bendig	
	Cody Beebe	
	Rebecca Huscroft	
	Bob Wright	

Student Enrolment (2016/17)

Elementary	Secondary	Graduated Adult Students	Total
2,779	2,142	29	4,950

Public School Count (2016/17)

Elementary	Elementary Junior Secondary	Elementary-Secondary	Middle	Secondary	Total
14	3	6	1	4	28

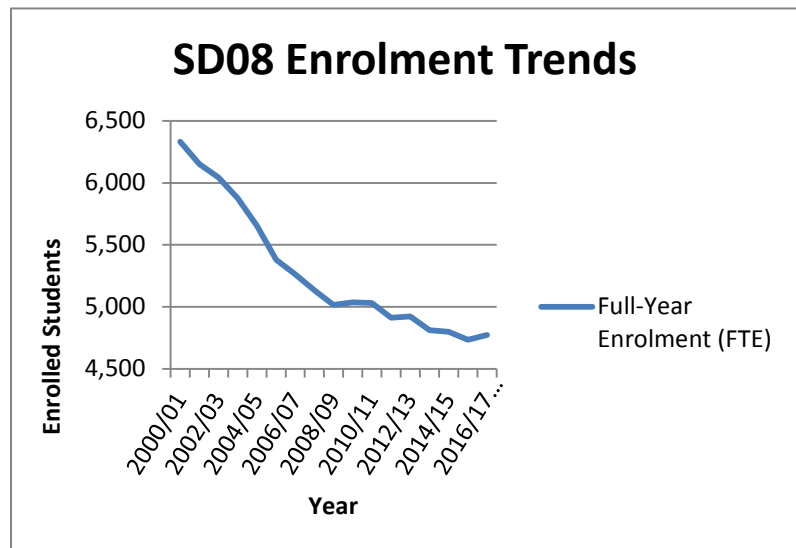
Class Size

There were 0 (0%) more classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

Year	September	Full-Year		
	Enrolment (FTE)	Enrolment (FTE)	Operating Funding	Per Pupil
2000/01	6,332	6,332	\$44,160,653	\$6,974
2001/02	6,150	6,150	\$44,718,104	\$7,271
2002/03	6,044	6,044	\$45,205,310	\$7,479
2003/04	5,875	5,875	\$45,340,418	\$7,718
2004/05	5,653	5,653	\$45,223,243	\$7,999
2005/06	5,381	5,381	\$46,060,578	\$8,560
2006/07	5,093	5,265	\$48,209,239	\$9,157
2007/08	4,987	5,135	\$48,235,855	\$9,393
2008/09	4,880	5,017	\$48,518,451	\$9,670
2009/10	4,914	5,038	\$48,947,426	\$9,717
2010/11	4,954	5,031	\$50,128,560	\$9,964
2011/12	4,806	4,914	\$49,650,797	\$10,104
2012/13	4,856	4,924	\$49,285,395	\$10,010
2013/14	4,730	4,814	\$48,148,973	\$10,002
2014/15	4,688	4,800	\$47,616,961	\$9,920
2015/16	4,639	4,736	\$48,120,253	\$10,160
2016/17 Interim as at December 2016	4,767	4,827	\$49,512,925	\$10,258

One-Time Funding	
2001/02	\$1,235,932
2002/03	\$559,982
2003/04	\$323,889
2004/05	\$296,043
2005/06	\$21,450
2006/07	\$2,641,650
2007/08	\$0
2008/09	\$191,970
2009/10	\$0
2010/11	\$0
2011/12	\$0
2014/15	\$754,070
Total	\$6,024,986



Accumulated Operating Fund Surplus/(Deficit)*	
1995	\$43,138
1996	\$(153,985)
1997	\$(321,873)
1998	\$(856,262)
1999	\$(465,802)
2000	\$(88,576)
2001	\$(439,485)
2002	\$267,298
2003	\$(770,947)
2004	\$(3,925,160)
2005	\$(4,081,253)
2006	\$(2,336,423)
2007	\$(946,668)
2008	\$(334,474)
2009	\$252,965
2010	\$346,904
2011	\$529,120
2012	\$596,871
2013	\$1,891,413
2014	\$2,373,090
2015	\$2,302,905
2016	\$2,194,191

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

2016/17 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION
K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	TOTAL
322	2,029	396	1,687	361	2,486	575	2,325	77.2%

Total Capital Investment

Since 2001, the Province has invested \$28.5M for three capital projects in the Kootenay Lake School District, including the partial replacement of Mt. Sentinel Secondary, and full replacements of Salmo Secondary and Crawford Bay Elementary-Secondary schools, and most recently five School Enhancement Program projects.

Completed Capital Projects

Year	New	Replace	Additions	Reno	Seismic Mitigation Project	School Enhancement Project	Total Cost	Buses
2001/02	-	-	-	1	-	-	\$ 6,049,972	9
2002/03	-	-	-	-	-	-	\$ -	5
2003/04	-	1	-	-	-	-	\$ 6,742,427	2
2004/05	-	-	-	-	-	-	\$ -	4
2005/06	-	-	-	-	-	-	\$ -	4
2006/07	-	-	-	-	-	-	\$ -	-
2007/08	-	-	-	-	-	-	\$ -	4
2008/09	-	-	-	-	-	-	\$ -	4
2009/10	-	1	-	-	-	-	\$ 14,483,391	5
2010/11	-	-	-	-	-	-	\$ -	5
2011/12	-	-	-	-	-	-	\$ -	-
2012/13	-	-	-	-	-	-	\$ -	4
2013/14	-	-	-	-	-	-	\$ -	4
2014/15	-	-	-	-	-	-	\$ -	5
2015/16	-	-	-	-	-	3	\$ 576,000	5
2016/17	-	-	-	-	-	2	\$ 710,000	4
Total	-	2	-	1	-	5	\$ 28,561,790	64

Projects Completed Since 2001

Year	School	Project Type	Project Details	Total Cost
2016	Rosemont Elementary	SEP	Retaining wall replacement	\$300,000
2016	Central Education Centre	SEP	Install elevator	\$410,000
2015	W.E Graham Community School	SEP	Boiler Upgrade	\$120,000
2015	LV Rogers School	SEP	Boiler Upgrade	\$314,000
2015	Hume Elementary	SEP	Boiler Upgrade	\$142,000
2009	Crawford Bay Elementary-Secondary	Replacement	K-12 school with a capacity of 190	\$14.48M
2003	Salmo Secondary	Replacement	For a 200-capacity school	\$6.74M
2001	Mt. Sentinel Secondary	Renovation	Partial replacement plus addition and renovations to upgrade facility	\$6.05M

Projects Approved for Development

Year	School	Project Type	Project Details	Total Cost
2017	Canyon Elementary, Blewett Elementary, Hume Elementary and Rosemont Elementary	SEP	Upgrade direct digital control system	\$270,000
2017	Prince Charles Secondary	SEP	Upgrade dust collection systems	\$400,000

StrongStart BC Program

5 StrongStart BC programs

Total Annual Funding - \$160,000 Total Funding to Date - \$1.26M

1. Creston Education Centre (Creston)
2. Crawford Bay Elem-Secondary (Crawford Bay)
3. StrongStart BC Outreach Program #1
4. StrongStart BC Outreach Program #2
5. StrongStart BC Outreach Program #3

School Closures by Board

Year	School	Reasoning
2007/08	A.I. Collinson Elementary	Declining Enrolment
2007/08	Gordon Sargent Primary	Declining Enrolment
2007/08	Wynndel Elementary	Declining Enrolment
2002/03	Central Elementary	Declining Enrolment