

School District Profile

School District No. 06 (Rocky Mountain)



Background

| Position | Name | MLA Constituency |
|---------------------|-------------------|---------------------------|
| Superintendent | Paul Carriere | |
| Board Chair | Amber Byklum | |
| Secretary-Treasurer | Dale Culler | |
| MLA | Doug Clovechok | Columbia River-Revelstoke |
| Trustees: | Shannon Hood | |
| | Rhonda Smith | |
| | Rosemary Oaks | |
| | Mac Campbell | |
| | Betty-Lou Barrett | |
| | Denny Neider | |

Student Enrolment (2016/17)

| Elementary | Secondary | Graduated Adult Students | Total |
|------------|-----------|--------------------------|-------|
| 1,995 | 1,248 | Msk | 3,249 |

Public School Count (2016/17)

| Elementary | Elementary-Secondary | Secondary | Senior Secondary | Total |
|------------|----------------------|-----------|------------------|-------|
| 11 | 1 | 6 | 1 | 19 |

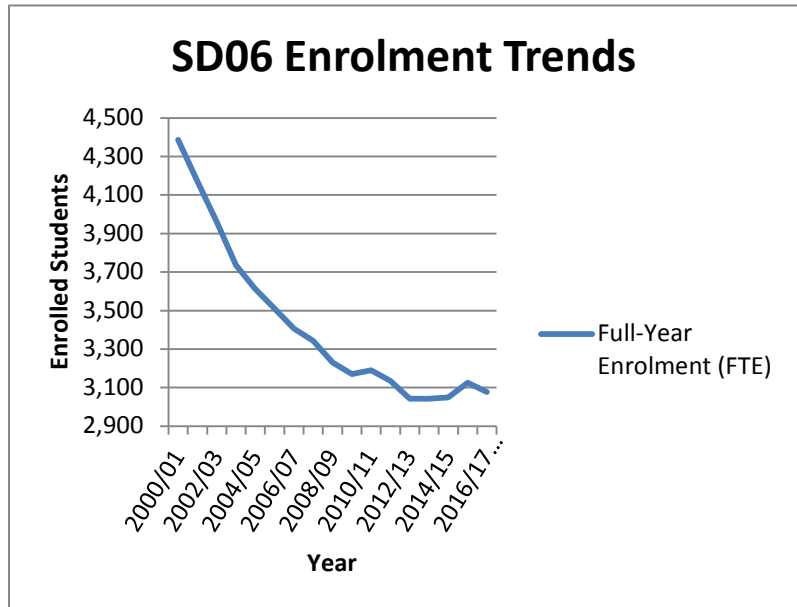
Class Size

There were 14 (88%) fewer classes with more than 30 students in 2016/17 than in 2005/06.

Enrolment and Funding

| Year | September | Full-Year | | |
|-------------------------------------|-----------------|-----------------|-------------------|-----------|
| | Enrolment (FTE) | Enrolment (FTE) | Operating Funding | Per Pupil |
| 2000/01 | 4,387 | 4,387 | \$32,236,048 | \$7,349 |
| 2001/02 | 4,172 | 4,172 | \$32,544,023 | \$7,800 |
| 2002/03 | 3,959 | 3,959 | \$30,906,959 | \$7,807 |
| 2003/04 | 3,736 | 3,736 | \$29,456,550 | \$7,884 |
| 2004/05 | 3,613 | 3,613 | \$29,294,859 | \$8,108 |
| 2005/06 | 3,509 | 3,509 | \$29,353,040 | \$8,365 |
| 2006/07 | 3,343 | 3,406 | \$30,550,357 | \$8,971 |
| 2007/08 | 3,261 | 3,343 | \$30,572,169 | \$9,146 |
| 2008/09 | 3,173 | 3,230 | \$31,001,328 | \$9,597 |
| 2009/10 | 3,127 | 3,170 | \$30,850,850 | \$9,731 |
| 2010/11 | 3,149 | 3,191 | \$31,418,591 | \$9,845 |
| 2011/12 | 3,102 | 3,136 | \$31,388,732 | \$10,008 |
| 2012/13 | 3,004 | 3,042 | \$31,533,119 | \$10,368 |
| 2013/14 | 3,001 | 3,042 | \$31,068,346 | \$10,214 |
| 2014/15 | 3,014 | 3,050 | \$31,345,544 | \$10,279 |
| 2015/16 | 3,072 | 3,125 | \$32,729,505 | \$10,474 |
| 2016/17 Interim as at December 2016 | 3,116 | 3,156 | \$33,521,316 | \$10,620 |

| One-Time Funding | |
|------------------------------|--------------------|
| 2001/02 | \$842,451 |
| 2002/03 | \$362,686 |
| 2003/04 | \$205,976 |
| 2004/05 | \$199,724 |
| 2005/06 | \$14,050 |
| 2006/07 | \$1,766,042 |
| 2007/08 | \$0 |
| 2008/09 | \$450,971 |
| 2009/10 | \$0 |
| 2010/11 | \$0 |
| 2011/12 | \$0 |
| 2014/15 (labour settlements) | \$516,058 |
| Total | \$4,357,958 |



| Accumulated Operating Fund Surplus/(Deficit)* | |
|--|-------------|
| 1995 | \$873,069 |
| 1996 | \$651,142 |
| 1997 | \$255,200 |
| 1998 | \$677,895 |
| 1999 | \$773,308 |
| 2000 | \$1,125,851 |
| 2001 | \$527,381 |
| 2002 | \$1,324,496 |
| 2003 | \$1,922,824 |
| 2004 | \$718,782 |
| 2005 | \$850,054 |
| 2006 | \$2,280,785 |
| 2007 | \$3,239,776 |
| 2008 | \$3,245,992 |
| 2009 | \$3,196,575 |
| 2010 | \$3,245,775 |
| 2011 | \$2,874,974 |
| 2012 | \$2,670,616 |
| 2013 | \$3,084,371 |
| 2014 | \$3,588,063 |
| 2015 | \$3,115,646 |
| 2016 | \$2,419,917 |

*Prior to 2005, unfunded employee future benefits liabilities were not identified.

Capacity Utilization

| 2016/17 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION |
|---------------------------------|-------------|---------------|------------|---------------------------|-------------|---------------|------------|----------------------------|
| K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | TOTAL |
| 246 | 1,705 | - | 1,086 | 266 | 1,712 | - | 1,900 | 78.3% |

Total Capital Investment

Since 2001, the Province has invested \$7.8M for capital projects in the Rocky Mountain School District, including the partial replacement and renovation of McKim Elementary-Junior Secondary school and six School Enhancement Program projects.

Completed Capital Projects

| Year | New | Replace | Additions | Reno | Seismic Mitigation Project | School Enhancement Project | Total Cost | Buses |
|--------------|-----|---------|-----------|----------|----------------------------|----------------------------|---------------------|-----------|
| 2001/02 | - | - | - | - | - | - | \$ - | 3 |
| 2002/03 | - | - | - | 1 | - | - | \$ 6,261,711 | - |
| 2003/04 | - | - | - | - | - | - | \$ - | 4 |
| 2004/05 | - | - | - | - | - | - | \$ - | 2 |
| 2005/06 | - | - | - | - | - | - | \$ - | 2 |
| 2006/07 | - | - | - | - | - | - | \$ - | - |
| 2007/08 | - | - | - | - | - | - | \$ - | 1 |
| 2008/09 | - | - | - | - | - | - | \$ - | 3 |
| 2009/10 | - | - | - | - | - | - | \$ - | 1 |
| 2010/11 | - | - | - | - | - | - | \$ - | 3 |
| 2011/12 | - | - | - | - | - | - | \$ - | - |
| 2012/13 | - | - | - | - | - | - | \$ - | 2 |
| 2013/14 | - | - | - | - | - | - | \$ - | 5 |
| 2014/15 | - | - | - | - | - | - | \$ - | 6 |
| 2015/16 | - | - | - | - | - | 4 | \$ 621,905 | - |
| 2016/17 | - | - | - | - | - | 2 | \$ 964,910 | - |
| Total | - | - | - | 1 | - | 6 | \$ 7,848,526 | 32 |

Projects Completed Since 2001

| Year | School | Project Type | Project Details | Total Cost |
|------|---|--------------|---|------------|
| 2016 | Golden Secondary | SEP | Roof replacement | \$724,910 |
| 2016 | Various - Edgewater Elementary, J Alfred Laird Elementary, Eileen Madson Primary, Windermere Elementary, Martin Morigeau Elementary, David Thompson Secondary | SEP | Upgrade exit signs and emergency lighting systems | \$240,000 |
| 2016 | Golden Secondary | SEP | Building envelope protection | \$151,705 |
| 2015 | Golden Secondary | SEP | Upgrade wood sawdust collector | \$220,900 |
| 2015 | David Thompson Secondary | SEP | Install larger saw dust collection unit | \$134,300 |
| 2015 | David Thompson Secondary | SEP | Replace digital direct control panel | \$115,000 |
| 2002 | McKim Elementary-Junior Secondary | Renovation | Building upgrades for 350 capacity school | \$6.26M |

Projects Approved for Development

| Year | School | Project Type | Project Details | Total Cost |
|------|----------------------|--------------|-----------------|------------|
| 2017 | Lady Grey Elementary | SEP | Upgrade roof | \$407,200 |

StrongStart BC Programs

3 StrongStart BC programs

Total Annual Funding - \$96,000 Total Funding to Date - \$813,000

1. Blarchmont Early Learning Hub (Kimberly)
2. Alexander Park Elementary (Golden)
3. StrongStart B.C. Outreach

School Closures by Board

| Year | School | Reasoning |
|---------|------------------------------|---------------------|
| 2005/06 | Blarchmont Elementary | Declining enrolment |
| 2001/02 | Meadowbrook Elementary | Declining enrolment |
| 2001/02 | Chapman Camp Elementary | Declining enrolment |
| 2001/02 | Radium Elementary | Declining enrolment |
| 2001/02 | Canal Flats Junior Secondary | Declining enrolment |
| 2001/02 | Columbia Valley Elementary | Declining enrolment |
| 2001/02 | Edelweiss Elementary | Declining enrolment |
| 2001/02 | Wasa Elementary | Declining enrolment |